CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY2011
July 1, 2011- June 30, 2012

U.S. Department of Housing and Urban Development
HOME Investment Partnership Program
Community Development Block Grant (CDBG) Program

City of Cedar Rapids, Iowa
Community Development Department
Housing Services
101 First Street SE
Cedar Rapids, Iowa 52401

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INTRODUCTION

PURPOSE

This is a year-end performance report concerning the City of Cedar Rapids' Consolidated Planning effort during FY11 (the fiscal period from July 1, 2011 through June 30, 2012). It reports on the progress of implementing projects and activities federally funded by the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME); entitlement awards that the City receives annually.

GOALS

There are three broad basic goals associated with such expenditure of federal funds for Consolidated Planning efforts - each of which must primarily benefit low and very low income persons:

- Provide Decent Housing. Assist the homeless, retain affordable housing stock, increase availability of permanent housing, increase supportive housing for persons with special need, and refrain from discrimination.
- Provide a Suitable Living Environment. Improve the safety and livability of neighborhoods, increase access to quality facilities and services, reduce the isolation of income groups, revitalize deteriorating neighborhoods, restore/preserve features of special value for historic, architectural, or aesthetic reasons, and conserve energy resources.
- Expand Economic Opportunities. Create jobs, provide access for credit, and empower people in federally assisted and public housing to achieve self-sufficiency.

COORDINATION AND ADMINISTRATION

The City's Community Development Department is responsible for coordination of consolidated planning efforts in association with funding awarded through the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME).

The direct administration of all CDBG and HOME projects and activities is the responsibility of the Housing Services Division of the City's Community Development Department. These projects and activities are carried out by non-profit agencies and other City departments acting as sub-recipients. The preparation of this report is also the responsibility of the Housing Services Division.

Housing Services works with partners such as the Linn County Continuum of Care Planning and Policy Council and the City of Cedar Rapids Civil Rights Department to

facilitate the coordination and reporting of related activities within the context of the Consolidated Planning effort.

QUESTIONS

If you have questions regarding this Consolidated Annual Performance and Evaluation Report, please contact the City staff person indicated below.

Ms. Paula Mitchell
Housing Services
101 First Street SE
Cedar Rapids, Iowa 52401

EXECUTIVE SUMMARY

During the FY11 program year, the City of Cedar Rapids expended $1,187,401.87 in CDBG funds and $469,379 in HOME funds. CDBG activities assisted 21,414 individuals and 65 households. HOME activities completed during FY11 assisted 68 owner households and 81 rental households.

Federal regulations require that 70% of CDBG funds expended must benefit low to moderate income residents of Cedar Rapids. The City of Cedar Rapids calculated this benefit on annual basis. For the FY11 program year, 100% of CDBG funds expended by the City have benefited low to moderate income residents.

SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

The following tables summarize the CDBG and HOME funds available, committed, and expended for programs that further the goals of the Consolidated Plan in FY11:

TABLE 1
SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

Source of Funds	Award Amount	Estimated Program Income	FY11 Amount Available	FY11 Committed	FY11 Expended
CDBG	$1,187,806	$32,000	$1,219,806	$1,277,094.72*	$1,187,401.87
HOME	$454,799	$48,000	$502,799	$496,034.00	$469,379.00
Totals			$1,722,605	$1,773,128.72	$1,656,780.87

**Committed amount exceeds amount available because some funds were committed from previous year.*

Budgeted activities for FY11 are shown in Tables 2 and 3 and the following maps. The maps show the geographic distribution of the activities within the low and moderate income areas. City-wide activities are not shown.

TABLE 2
FY11 HOME BUDGET SUMMARY

Project No.	Activity	Agency	Project	Description	FY11 Budget
A2	Administration	City Housing Services	HOME Program Administration	Funding salary and administrative costs associated with the HOME Program	$45,479
A3	Homebuyer	City Housing Services	First Time Homebuyer Program	Funding down payment assistance for approximately 65 low-income homebuyers.	$342,765
A4	Homeowner Rehab	Habitat for Humanity	2011 HOME Rehabilitation Project	Partial funding for rehabilitation of 2 home in a core Cedar Rapids neighborhoods.	$66,555
				FY11 HOME Entitlement Grant:	**$454,799**
				Estimated HOME Program Income:	**$32,000**
				Total FY11 HOME Budget:	**$486,799**

TABLE 3
FY11 CDBG BUDGET SUMMARY

Project No.	Activity	Agency	Project	Description	FY11 Budget
B1	Rehab: Single Unit Rehabilitation	Aging Services	Chore Services	Funding for the rehabilitation of 5 homes to allow seniors to age in place and 10% of grant for service delivery cost.	$13,838
B2	Youth Center	Area Substance Abuse Council	Youth Residential Facility Improvement Project	Funding for interior light improvements for the youth residential facility.	$6,350
B3	Child Care Services	Big Brothers Big Sisters	One-to-one Mentoring	Funding to provide one-to-one mentoring services to high-risk youth in low-income areas.	$10,463
B4	Child Care Services	Boys & Girls Club	One-to-one Mentoring	Funding staff costs for summer programs serving 700 boys and girls per year.	$20,590

TABLE 3
FY11 CDBG BUDGET SUMMARY

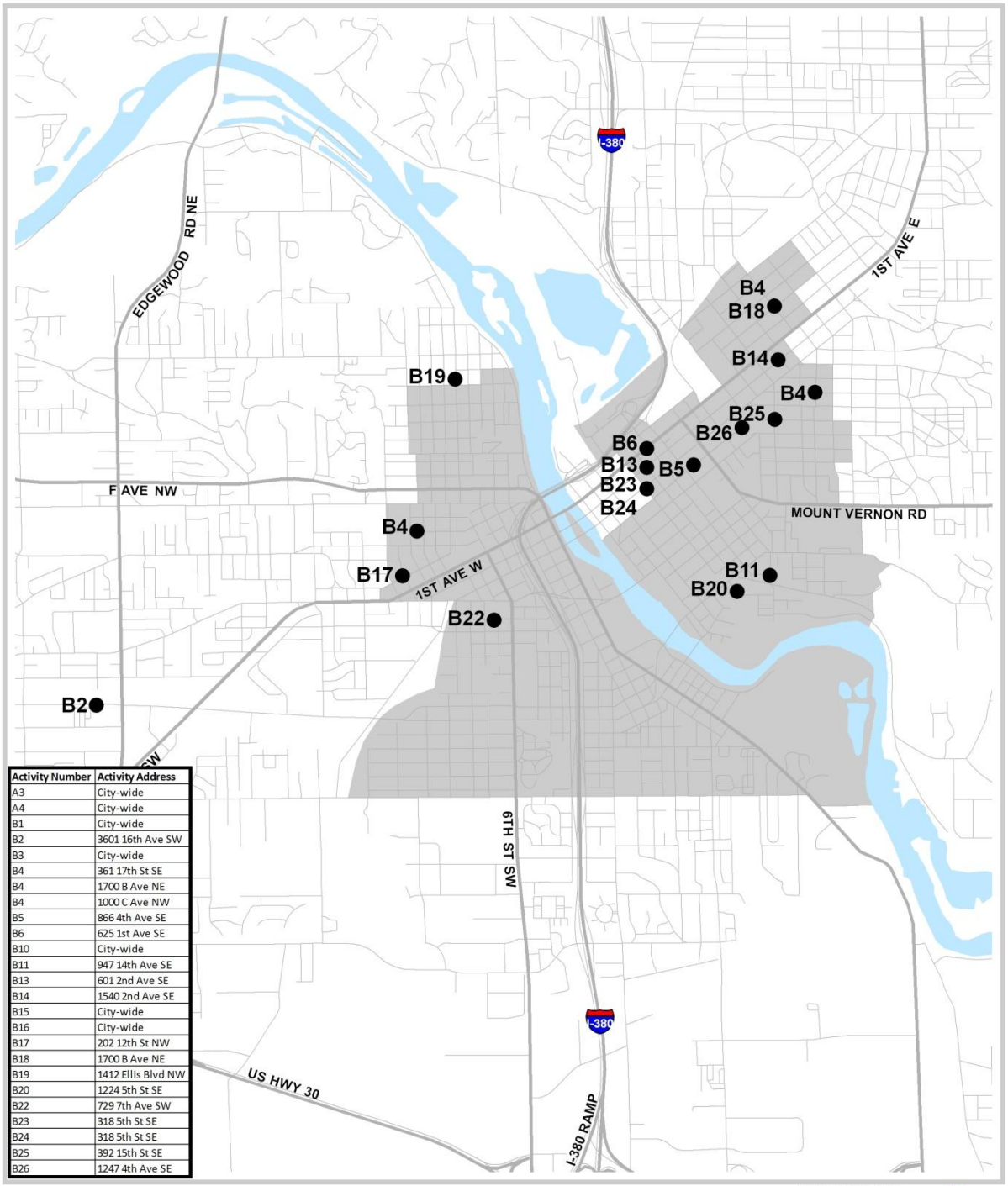
Project No.	Activity	Agency	Project	Description	FY11 Budget
B5	Homeless Facility	Catherine McAuley Center	Bathroom/ Laundry Room Renovation	Funding to renovate the second floor bathroom/ laundry room at the main facility.	$39,865
B6	Public Services	Cedar Rapids Neighborhoods, Inc.	CRN Administrator	Funding for staff at the Cedar Rapids, Neighborhoods, Inc. office.	$6,226
B7	General Program Administration	City Housing Services	CDBG Administrative Staff Costs	Funding a percentage of the cost of various staff positions who work with administration of the City's CDBG & HOME Programs	$93,814
B8	General Program Administration	City Housing Services	Administrative Overhead Costs	Funding the overhead expenses of administering the CDBG Program, an inherent necessity associated with project/activity implementation.	$98,153
B9	General Program Administration	City Housing Services	Service Delivery Staff Costs	Service delivery staff costs specific to the planning and implementation of the CDNG Owner-Occupied Rehabilitation Program	$379,930
B10	Rehab: Single Unit Residential	City Housing Services	Owner Occupied Rehab	Funding for the rehabilitation of approximately 40 units of owner-occupied housing within the City of Cedar Rapids	$305,094
B11	Health Services	Community Health Free Clinic	Salaries for Specialized Staff	Partial funding of salary costs for part-time specialized staff.	$21.183
B13	Handicapped Services	Ecumenical Community Center Foundation	CompuPlace	Funding to provide services to assist persons with disabilities to develop computer skills.	$5,084
B14	Public Facility Improvement	Foundation 2	Crisis Center Efficiency Updates	Funding replacement of deficient HVAC system in the Crisis Center facility	$6,350
B15	Operating Costs of Homeless Programs	HACAP	Transitional Housing Services	Funding to leverage HUD Supportive Housing Program monies associated with operational expenses and support for 66 transitional housing units within Cedar Rapids.	$24,403

TABLE 3
FY11 CDBG BUDGET SUMMARY

Project No.	Activity	Agency	Project	Description	FY11 Budget
B16	Senior Services	Heritage Area Agency on Aging	Money Management Program	Funding for support staff and administrative expenses of the program that uses volunteers to assist low-income senior in management of their finances.	$5,084
B17	Rehab: Multi Unit Residential	Kingston Hill	Roof and Drainage Improvements	Funding to repair deteriorated roof for the facility providing housing to older adults.	$25,491
B18	Public Services	Mound View Neighborhood Association	Mound View Resource Center	Provide resource center to assist with referral services, providing information regarding community resources, and acting as a safe place.	$12,710
B19	Public Services	Northwest Neighborhood Association	Northwest Neighborhood Resource Center	Funding for staff for resource center to assist with referral services, providing information regarding community resources, computer classes, law enforcement and fire safety sessions, and acting as a safe place	$12,710
B20	Public Services	Oakhill Jackson Neighborhood Assoc.	Oakhill Jackson Neighborhood Resource Center	Funding for staff for resource center to assist with referral services, providing information regarding community resources, and acting as a safe place.	$11,015
B22	Public Services	TANA	TANA Connections	Public service activities, including the Before School Program, the Enrichment Learning Program, Community Gardening Program, After School/Evening Enrichment/Life Skills Program, and the SHARE Food Program, all serving youth and families in the Taylor School area	$22,877
B23	Operating Costs of Homeless Programs	Waypoint Services	Madge Phillips Center Case Management	Funding case manager position to provide supportive services to homeless women and children.	$15,252
B24	Homeless Facility	Waypoint Services	Roof Improvement	Funding to repair deteriorated roof areas of the main facility that provides services and case management to homeless women and children.	$91,067

TABLE 3
FY11 CDBG BUDGET SUMMARY

Project No.	Activity	Agency	Project	Description	FY11 Budget
B25	Public Service	Wellington Heights	Resource Person	Funding staff and administrative costs for a resource person at Wellington House to provide referral assistance and provide youth mentoring.	$7,626
B26	Operating Costs of Homeless Programs	Willis Dady Emergency Shelter	Case Management Program	Funding case management services to homeless persons at the emergency shelter.	$2,950
				FY11CDBG Entitlement Grant:	**$1,187,806**
				Estimated CDBG Program Income:	**$48,000**
				Funds Available for Re-Assignment:	**$50,000**
				Total FY11 CDBG Budget:	**$1,285,806**



Activity Number	Activity Address
A3	City-wide
A4	City-wide
B1	City-wide
B2	3601 16th Ave SW
B3	City-wide
B4	361 17th St SE
B4	1700 B Ave NE
B4	1000 C Ave NW
B5	866 4th Ave SE
B6	625 1st Ave SE
B10	City-wide
B11	947 14th Ave SE
B13	601 2nd Ave SE
B14	1540 2nd Ave SE
B15	City-wide
B16	City-wide
B17	202 12th St NW
B18	1700 B Ave NE
B19	1412 Ellis Blvd NW
B20	1224 5th St SE
B22	729 7th Ave SW
B23	318 5th St SE
B24	318 5th St SE
B25	392 15th St SE
B26	1247 4th Ave SE

2011 Consolidated Plan

- CDBG Activity Locations
- Low & Moderate Income Areas
- Cedar River

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Cedar Rapids, IA

FY11 CDBG Action Plan - Activity Sites

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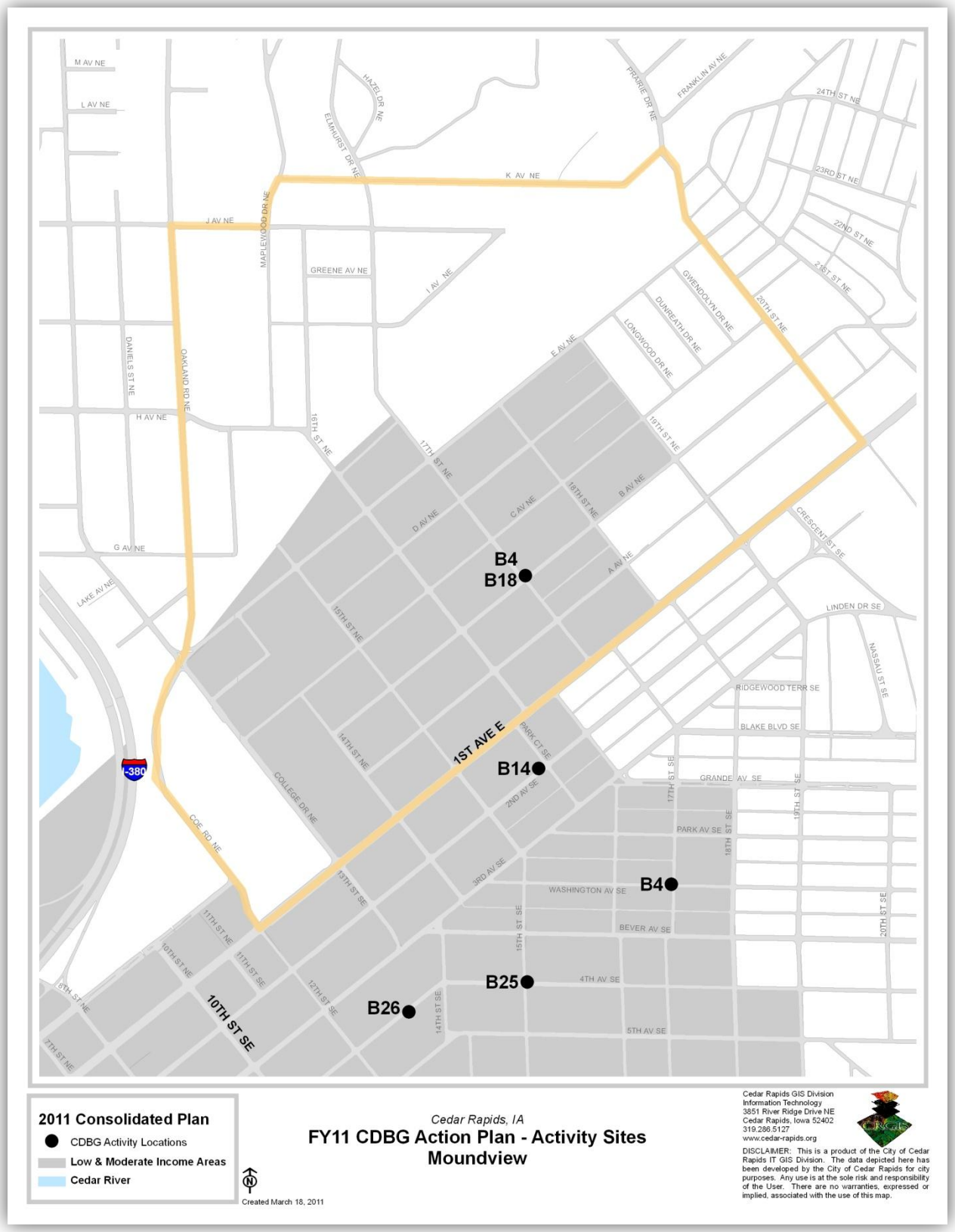

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- CDBG Activity Locations
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- Cedar River

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FY11 CDBG Action Plan - Activity Sites
Moundview

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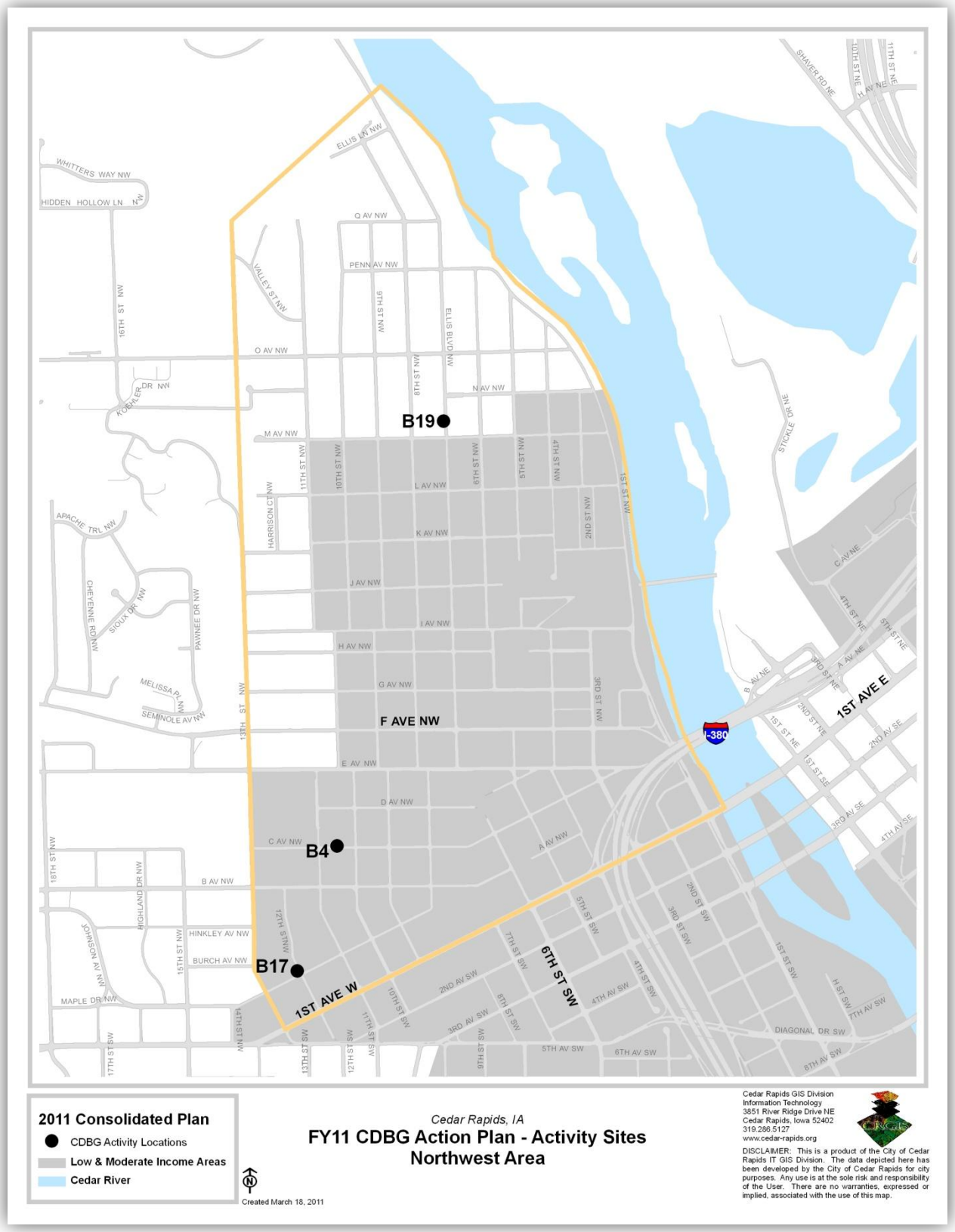
B19
B4
B17
F AVE NW
1ST AVE W
6TH ST SW
1ST AVE E
I-380
WHITTERS WAY NW
HIDDEN HOLLOW LN NW
ELLIS LN NW
Q AV NW
PENN AV NW
VALLEY ST NW
16TH ST NW
9TH ST NW
ELLIS BLVD NW
O AV NW
N AV NW
KOHLER DR NW
M AV NW
11TH ST NW
10TH ST NW
6TH ST NW
5TH ST NW
4TH ST NW
1ST ST NW
L AV NW
HARRISON CT NW
2ND ST NW
K AV NW
APACHE TRL NW
J AV NW
CHEYENNE RD NW
SIOUX DR NW
PAWNEE DR NW
I AV NW
H AV NW
G AV NW
MELISSA PL NW
SEMINOLE AV NW
13TH ST NW
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STICKLE DR NE
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FY11 CDBG Action Plan - Activity Sites
Northwest Area
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- CDBG Activity Locations
- Low & Moderate Income Areas
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FY11 CDBG Action Plan - Activity Sites
Oakhill Jackson

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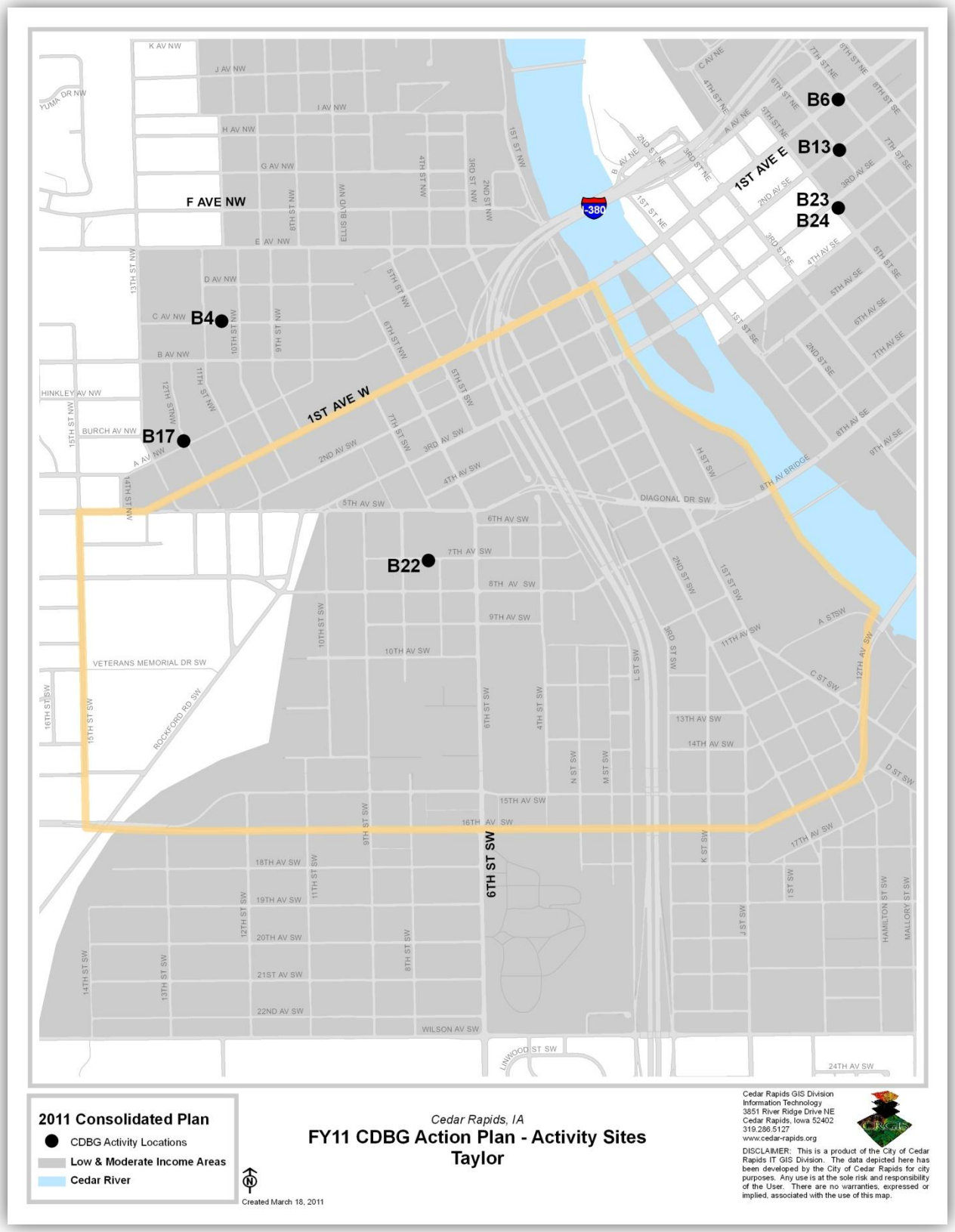
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BURCH AV NW
YUMA DR NW
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14TH AV SW
15TH AV SW
16TH AV SW
17TH AV SW
18TH AV SW
19TH AV SW
20TH AV SW
21ST AV SW
22ND AV SW
WILSON AV SW
LINWOOD ST SW
24TH AV SW
DIAGONAL DR SW
8TH AV BRIDGE
VETERANS MEMORIAL DR SW
ROCKFORD RD SW
16TH ST SW
15TH ST SW
14TH ST SW
13TH ST SW
12TH ST SW
11TH ST SW
10TH ST SW
9TH ST SW
8TH ST SW
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4TH ST SW
3RD ST SW
2ND ST SW
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C ST SW
D ST SW
HAMILTON ST SW
MALLORY ST SW
C AV NE
4TH ST NE
5TH ST NE
6TH ST NE
7TH ST NE
8TH ST NE
A AV NE
B AV NE
2ND ST NE
3RD ST NE
1ST ST NE
1ST ST SE
2ND ST SE
3RD ST SE
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4TH AV SE
5TH AV SE
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7TH AV SE
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5TH ST SE
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FY11 CDBG Action Plan - Activity Sites
Wellington Heights

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Note: Some proposed project activities located beyond illustrated map boundaries.

FIVE YEAR PLAN ASSESSMENT OF PROGRESS

FIVE YEAR GOALS AND OBJECTIVES

In May 2010, the City of Cedar Rapids submitted its Consolidated Plan Five-Year Strategy for the period of July 1, 2010 through June 30, 2015. The Consolidated Plan identifies the needs in the community, and then outlines the City's goals and objectives to meeting these needs over the next five years. The following narrative illustrates how these goals and objectives were addressed through CDBG and HOME funded projects and activities during the City's FY 2011 Program Year. The City's FY11 activity is listed after the appropriate goal and objective, as stated in the City's Strategic Plan section of the Consolidated Plan.

Please see Tables 10A-D – Summary of CDBG Assisted Projects and Table 11 – FY10 HOME Program Projects Including Prior Year Carryovers for more detailed information concerning how these activities helped to fulfill priority housing needs, priority community development needs, annual housing completion goals, and specific annual objectives.

HOUSING GOALS

Types of Programs:

- Rent Subsidy
- Existing Rehabilitation
- First-time Home Buyers
- New Development

In the area of affordable housing, the City will make intensive use of the existing stock of housing through rental assistance, rehabilitation, and first-time home buyer strategies. The retention of the existing housing stock provides the best opportunity for affordable housing, while fostering neighborhood stability and the efficient use of existing infrastructure. As needed, expansion of stock will be used to also address opportune targeted income/affordability areas (as may be associated with "in-fill" redevelopment efforts).

HOUSING ACTIVITIES

In FY11, the City of Cedar Rapids assisted a total of 38 households through its owner-occupied rehabilitation activity and 68 first time homebuyers received down payment assistance to purchase a home.

The City also funded housing activities including:

- Rehabilitation of one CDBG core neighborhood home by Cedar Valley Habitat for Humanity for one low- to moderate-income household.
- Housing rehabilitation for seniors so that they can age in place by Aging Services, Inc assisting 2 low- to moderate-income households.

PUBLIC FACILITIES GOALS

Types of Programs:

- Public Facilities and Improvements
- Handicapped Centers
- Neighborhood Facilities
- Park and Recreations Facilities
- Solid Waste Disposal Improvements
- Fire Stations and Equipment
- Health Facilities
- Asbestos Removal
- Cleanup of Contaminated Sites
- Interim Assistance
- Non-Residential Historic Preservation

The City will assist with the renovation and expansion of all facilities and community centers which are accessible to all residents, as needed to serve health and safety needs with enhancement of amenities for social and recreational interaction.

PUBLIC FACILITIES ACTIVITIES

The City funded several new facility improvement projects including:

- Repair of lighting fixtures at the Area Substance Abuse Council's Youth Residential facility which provides treatment and prevention programs for adolescents and young adults to combat alcohol, tobacco, and other drug abuse.
- Repair of bathroom at main facility roof at the Catherine McAuley Center which houses their transitional housing program and ESL education program.
- Replacement of the deficient HVAC system at the Foundation 2 Crisis Center which houses the 24-hour crisis line, after-hours food pantry, mobile crisis outreach, walk-in counseling and therapy services.
- Repair of deteriorated roof and drainage improvements at Kingston Hill, which is a senior housing facility.
- Second phase of repair of deteriorated roof for Waypoint Services facility that provides services and case management to homeless women and children.

PUBLIC SERVICES GOALS

Types of Programs

- Services for Seniors, Youth, and the Handicapped
- Legal Services
- Transportation Services
- Substance Abuse Services
- Employment Training
- Health Services
- Mental Health Services
- Screening for Lead-Based Paint/Lead Hazards

The City will continue to support a variety of public services, ranging from meeting basic needs to achieving self-sufficiency. Priority needs include senior and youth services, transportation, substance abuse, and lead-based paint testing/screening/treatment. Enhanced accessibility targeting transit dependent populations is essential to ensure all residents may travel to work and other facilities (as are other mobility concerns specific to the elderly and handicapped). The provision of substance abuse and mental services are needed to assist individuals and families with emotional stability and good health. Lead-based paint initiatives will be pursued by testing for both presence and exposed hazards within at-risk properties, as well as screening/treating resultant blood-poisoning within children. Continued support will be given to the Chamber of Commerce to enhance employment, and other community agencies to address health needs.

The City will assist community efforts to expand and enhance facilities and services that address the needs of senior citizens including health care, nutrition, recreation, transportation, and other activities that sustain assisted/independent living with dignity, including elder protective services to prevent abuse and fraud, assist bill paying with counseling for other financial matters, and provide substitute decision-makers. These services reinforce independent living by meeting the physical and social needs of seniors and reduce expenses for costly long-term care.

The City will help address the problems of child care, nutrition, education, job training, crime/abuse prevention, recreation, transportation, gang induction, and drug addiction among its youth through expansion and enhancement of developmental facilities and services. Special attention will be given to young persons who are victims or otherwise at risk due to inadequate supervision and guidance. A preventive approach is preferred in order to avoid problems from occurring for susceptible youth during their developmental growth. That is especially true when otherwise exposed within an at-risk environment which, if untreated, will surely compound into a larger (and more costly) dilemma.

PUBLIC SERVICES ACTIVITIES

The City supported a number of public service including:

- Big Brothers/Big Sisters – One-To-One Mentoring: serving 9 high-risk students in low-income areas of Cedar Rapids.
- Boys and Girls Club – Youth Development: provided after school and summer programs to 434 youth.
- Cedar Rapids Neighborhoods, Inc. – provided funding for an administrator to oversee the neighborhood offices that provided assistance to 87 people.
- Community Health Free Clinic Specialized Staff Salaries – staff costs for new and expanded services at the free health clinic, which served 11,084 people.
- Ecumenical Community Center – CompuPlace: staff expenses for director of computer lab for adults and children with disabilities. Includes the use of computers, adaptive devices, and software. 133 people were served.

- HACAP – Transitional Housing Services – provided supportive services care management to 639 people. Provided safe, decent, and stable housing to allow families to attain self-sufficiency and permanent housing.
- Heritage Area Agency on Aging – Money Management Program: salaries and expenses for program to assist low income senior citizens with taking care of their finances. 18 senior citizens were assisted.
- Mound View Neighborhood Association – funding for the neighborhood resource center that served 131 people.
- Northwest Neighborhood Association – funding for the neighborhood resource center that served 189 people.
- Oak Hill Jackson Neighborhood Association – funding for the neighborhood resource center that served 74 people.
- TANA – TANA Connections – funding for public service activities, including the Before School Program, the Enrichment Learning Program, Community Gardening Program, After School/Evening Enrichment/Life Skills Program, and the SHARE Food Program, serving 41 people.
- Waypoint Services – Madge Phillips Center Case Manager: salaries for house case manager of Madge Phillips Center, which provided overnight shelter and daytime resources for 296 homeless women and children. Provides case management services to assist clients in obtaining long term self-sufficiency.
- Wellington Heights Neighborhood – Resource Person: staff salaries for resource person at Wellington House. Staff assisted 241 neighborhood people with transportation needs, rent, utilities, and their well-being.
- Willis Dady Emergency Shelter – Case Manager: salary for case manager to provide supportive services to homeless persons. 302 people were served.

PLANNING AND ADMINISTRATION GOALS

Types of Programs:

- Neighborhood and Community Development Planning
- Removal of Regulatory Barriers
- Regulatory Support for Neighborhood Stability
- Historic and Neighborhood Preservation
- Fair Housing
- Administration of CDBG, HOME, and other publicly assisted programs/services

Cedar Rapids will continue to plan comprehensively for community change with accommodation given to the importance of maintaining and enhancing the quality and stability of existing neighborhoods. Cedar Rapids will provide administrative capacity for effective and efficient implementation of programs including, as appropriate, supportive service and capacity-building assistance for non-profit entities such as community housing development organizations (CHDO's).

PLANNING AND ADMINISTRATION ACTIVITIES

The City engaged in a variety of planning activities associated with implementation of the HOME and CDBG Programs, including:

- Housing Services – Administrative Overhead – funding used for overhead costs including rent, office supplies, reproduction, travel, and training.
- Housing Services – Administrative Staff – staff funded for time and attendance incurred.

NOTE ON PLANNING AND ADMINISTRATION ACTIVITIES NARRATIVE

The above narrative discusses the specific efforts directly funded through the City's CDBG entitlement grant. The City, however, is not able to utilize CDBG funding to address all of the goals and objectives listed in the Consolidated Plan Five-Year Strategy. One reason is that certain activities may be administered by other agencies without need for CDBG monies. For example, due to a strong partnership between the City and the Cedar Rapids Area Chamber of Commerce, reliance is primarily placed on that entity's Priority One division for economic development initiatives directed toward job creation and retention. The success of their effort, and other available incentives, has demonstrated there is presently no demand for the allocation of CDBG funds for otherwise eligible economic development activities. Another reason is that the City may not receive requests to fund activities in each one of the needs categories in a given program year. This could be a result of various factors, such as a decline in overall need or an alternative source of funding.

Please see Tables 11A–D – Summary of CDBG Assisted Projects and Table 11 – FY10 HOME Program Projects Including Prior Year Carryovers in the Appendix for more detailed information concerning how these activities helped to fulfill priority housing needs, priority community development needs, annual housing completion goals and specific annual objectives.

ASSESSMENT OF ANNUAL PROGRESS

Affirmatively Further Fair Housing

The Cedar Rapids Civil Rights Commission sponsors informational sessions throughout the year to support fair housing. The sessions are held at offices, schools, and other locations around the community. Donald/Donna the Anti-Discriminatory Dolphin also visits children in pre-school through second grade and makes other appearances in the community. He/She performs a skit about fair housing and passes out books and other handouts that present fair housing information to children in a fun and educational way. The hope is that the children will understand discrimination and fair housing and be excited enough to take the information home to their parents.

The Cedar Rapids Civil Rights Commission expanded its coverage to include the city of Marion and launched a city-wide transit media campaign to inform citizens about Fair Housing Laws and how to report violations.

The Cedar Rapids Civil Rights Commission has also established several partnerships with community stakeholders to support Fair Housing initiatives. A major initiative of the Friends of the Cedar Rapids Civil Rights Commission, a fully recognized 501(c)3 organization, has been the development of a Youth Advisory Board to help educate high school youth about the need to understand civil rights, including fair housing in our community.

In January 2012, the City of Cedar Rapids approved changes to the Cedar Rapids Civil Rights Commission's Ordinance to include two new protected classes: Familial Status and Marital Status. The Ordinance now covers Age, Color, Creed, Mental or Physical Disability, Familial Status, Gender Identity, Marital Status, National Origin, Race, Religion, Sex (gender), or Sexual Orientation in the areas of Employment, Education, Public Accommodations, Credit, and Housing.

In May 2010, the City of Cedar Rapids' Civil Rights Commission received the Analysis of Impediments (AI) to Fair Housing Choice that was prepared by J-Quad Planning Group. This report provides an AI for the City of Cedar Rapids, Iowa prepared during program year 2009 - 2010. This AI was conducted using a methodology consistent with the U.S. Department of Housing and Urban Development (HUD) guidelines. HUD requires that each jurisdiction receiving federal funds certify that it is affirmatively furthering fair housing by conducting an analysis of impediments to fair housing choice within the state or local jurisdiction, taking appropriate actions to overcome the effects of any impediments identified through that analysis and maintaining records reflecting the analysis and actions in this regard.

REAL ESTATE IMPEDIMENTS

Impediment: Inadequate supply of affordable housing.

Issues: According to the Census estimates, Cedar Rapids had 58,443 housing units in 2008. Historically, there were 52,169 housing units located within Cedar Rapids based on 2000 Census. Of the total number of housing units reported in 2000, 35,659 (68.36%) were single family units, 14,211 (27.24%) were multifamily units, and the remaining 2,299 (4.4%) units were other types of units. Despite its increase, Cedar Rapids has reported that the floods of 2008 impacted 7,198 parcels, including 5,390 housing units and dislocated more than 18,000 residents.

After the Flood of 2008, the City of Cedar Rapids created a Voluntary Property Acquisition Program to reduce the loss of life and property in future disasters. An estimated 1,200 significantly flood-damaged properties along the Cedar River are eligible for a buyout through this process. The City divided the flood impacted area into three districts: the Greenway Area, the Construction/Study Area and the Neighborhood Revitalization Area.

The acquisitions, flood protection and revitalization of these districts are primarily using two federal funding sources, FEMA (Federal Emergency Management Agency) and HUD's CDBG program. The Greenway Acquisition Area is the unprotected area between the Cedar River and the proposed structural flood management system. There were 192 properties identified in this area as eligible for voluntary property acquisition through FEMA's Hazard Mitigation Grant Program. Parcels acquired through this program must remain open space forever.

In the Construction/Study Area there is a plan to construct structural flood management measures and 554 properties are eligible for voluntary property acquisition through HUD's Community Development Block Grant Program.

In the Neighborhood Revitalization Area, some properties have been determined to be beyond reasonable repair. Housing in this area is significantly damaged and it is not financially feasible to rebuild them. Of 6,452 parcels located in this area, 600 are estimated to be damaged beyond reasonable repair. Between the three areas it is estimated that the cost of acquisition will cost an estimated $175 million.

Impacts: The impact of the 2008 flood left many residents displaced and without housing choice. Typically, in natural disasters low-income residents are disproportionately affected due to limited resources and a lack of insurance to rebuild or relocate. Those in need of affordable housing options prior to the floods were impacted by further limitations of resources due to a shift in resources to assist flood victims.

In the Greenway Acquisition Area the City of Cedar Rapids will lose 192 housing units alone. Time will determine how many more housing units will not be replaced in the flood-affected areas. The City continues to struggle to maintain a quality affordable

housing supply despite losing a significant number of units and the loss of years of investment and public funds dedicated to achieving affordable housing demand.

In addition to lost units and investments, this flood has redirected some of the focus of city staff and funds. To a large extent, much of the CDBG program dollars are being diverted from previous community development efforts to deal with more immediate needs as a result of the floods. Currently, Cedar Rapids' is experiencing an imbalance of affordable housing supply verses demand. It may take several years for the city to regain the momentum lost due to the natural disaster.

Remedial Actions: The loss of affordable housing created by the flood makes it impossible for the city to meet the needs created working alone. Partnerships are going to be critical for Cedar Rapids moving into the future. Cedar Rapids should continue to increase partnerships with local developers and non-profit organizations to expand the stock of affordable housing. These partnerships should primarily focus on increasing the production of new affordable housing units and assistance toward the purchase and renovation of housing in existing neighborhoods. Partnerships will assist the city in expanding and leveraging scarce resources. In addition, attention should be placed on capacity building and technical assistance initiatives aimed at expanding non-profit, faith based organizations and private developers' production activities in targeted areas of the city.

In an effort to leverage resources, the City Planning Staff should lead an effort to research and consider a policy change, to encourage affordable housing as a means of promoting balanced housing development in exchange for developer incentives and/or affordable housing funding. Consideration should be given to an inclusionary zoning and development regulation to assist the city with the restocking of the affordable housing supply. Typically, these policies involve placing restrictions on 10% - 30% of new houses or apartments in a given development in order to make the costs of the housing affordable to lower income households. The mix of "affordable" and "market-rate" housing in the same neighborhood is seen as beneficial by many, especially in jurisdictions where housing shortages have become acute. District or program based affordable housing requirements help provide a wider range of housing options than the market provides on its own. Many components must be considered when researching and developing an affordable housing policy whether it is developed for a particular area or as regulations for the entire city.

- Mandatory or voluntary. While many cities and counties mandate affordable housing, many more offer density bonuses, expedited permits, reduced fees, cash subsidies, or other incentives for developers who voluntarily build affordable housing.
- A percentage of units dedicated as affordable housing. This varies quite substantially between jurisdictions, but appears to range between 10-30%.
- Minimum size of development. Most jurisdictions exempt smaller developments, but some require smaller developments to pay a fee in lieu of physically built units.
- Whether affordable housing must be built on the site. Some programs allow the affordable housing to be built nearby, in case of development hardship.

- Whether fees can be paid in lieu of building affordable housing. Fees-in- lieu allow a developer to "buy out" of his/her affordable housing obligation. In some cases the cost of building one affordable unit onsite could purchase several affordable units off-site.
- Income level or price defined as "affordable," and buyer qualification methods. Most polices seem to target low- or moderate-income households, earning 80% of median income or below. It is difficult to create a housing policy for those with very low incomes.
- Appearance and integration of affordable housing units. Many jurisdictions require that affordable housing units be indistinguishable from market-rate units, but this can increase costs.
- Longevity of price restrictions attached to affordable housing units, and allowable appreciation. Policies that allow the "discount" to expire essentially grant a windfall profit to the affordable housing buyer, preventing that subsidy from being recycled to other needy households. Therefore, many programs restrict annual price appreciation, often tying it to inflation plus market value of home improvements, striving to balance the community's interest in long-term affordability with the homeowner's interest in accruing equity over time.

Impediment: Affordability of housing.

Issues: Low and moderate income families are faced with major challenges, as cost and affordability of housing can be major barriers. According to the 2000 Census data, the median home value for single-family houses in the city was $92,900 and the median contract rent was $447. Based on the American Community Survey (ACS) estimates, the median home value in the city increased to $123,600 and the median contract rent was $507 in 2008. The average income required to qualify for a mortgage based on the year 2008 median home price of $123,600 is approximately $35,000 to $40,000. The average income required to qualify for a median contract rent of $507 is approximately $20,000 to $25,000. Home ownership and affordable rental housing is unattainable to many in the city without public subsidies and minorities are disproportionately impacted. Approximately 57 percent of White person households earn $50,000 or greater in annual income. This is contrasted with nearly 25% of the African-American households earning under $15,000 a year and 62.3% of Hispanic households who earn between $25,000 and $49,999 annually. Minority populations are most affected by limited income with 51 percent of African Americans and 43.8 percent of Hispanics earning less than $25,000 in household income, making homeownership nearly impossible for those households.

Despite efforts to build affordable housing through city programs and for profit and nonprofit partnerships, issues remain with the affordability of the housing for many. Age of the housing stock and the condition of housing in older neighborhoods will gradually add to this concern. Typically, there is a direct correlation between the age of housing and the price of the housing unit. Approximately 28 percent of all housing units were built prior to 1950, 15.7 percent were built between 1950 and 1959, 16.1 percent were built between 1960 and 1969, 17.3 percent were built between 1970 and 1979, and 22.6 percent were built after 1979. This means that approximately 77 percent of the housing

stock is more than 30 years old, built prior to 1978. These units may contain lead-based paint and are more likely to be in need of repairs and maintenance. Adding to the concern of finding an affordable unit for low-and moderate income residents is the quest to find decent and safe housing.

It is noted that the City of Cedar Rapids makes effort to impact affordable housing needs. The City's Housing Department, through partnerships with non-profit organizations and local builders, has supported the development and financing of affordable housing to qualified buyers. However, these housing initiatives serve a small percentage of the overall needs of the very low, low and moderate-income families and have been further expanded with recent destruction of the flood.

Impacts: Affordable housing impacts the structure and stability of neighborhoods. Income diversified neighborhoods have shown a greater potential to maintain themselves as viable communities. That is, people are most likely to maintain housing they own or when it is their housing of choice. Origination rates throughout Cedar Rapids were lower in low income census tracts when comparing groups with the same income seeking to purchase in high income tracts. This means that minority loan applicants and lower income census tracts that often have higher concentrations of minorities are facing a lack of access to capital for home loan financing. The lack of affordable housing and investment dollars limits housing choice. High percentages of minorities fall into lower income groups.[1] An analysis of household income and cost burden factors suggests that there is a strong need for affordable housing in the city. Without adequate affordable housing options lower income and minority households tend to be cost burdened with regard to their monthly mortgage (principal, interest, taxes, insurance, and utilities) or rent payments.[2]

Remedial Actions: It is recommended that the City continue to work in partnership with the Chamber of Commerce on workforce housing solutions. Through this relationship a task force can be developed to encourage major employers and lenders to design and implement Employer-Assisted Housing (EAH) programs and to encourage employers to work with employees in their efforts to purchase housing. In some instances, the City and the Chamber will have to help raise the awareness among local employers and increase their understanding that not all wage levels permit ready entry into homeownership, without some sort of subsidy. This is important in that the private sector and employment community often view the use of subsidies to help low to moderate income households achieve homeownership as a public responsibility. In reality, with limited resources, the city government can only assist a small percentage of those in need. The Chamber can play a critical role in researching this issues and encouraging local businesses, the Cedar Rapids Community School District, universities

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[1] According to the 2000 Census, Table 2.2 page 19, 4.94 percent of White households, 23.56 percent African-American households, and 7.23 percent of Hispanic households earned less than $15,000 in 2000.

[2] According to Comprehensive Affordability Strategy (CHAS) data, Table 5.7 on page 51 of the Community Profile in year 2000, 66.6 percent of very low-income renter-occupied households are 30% cost burden, and 61.7 percent of very low-income owner-occupied households paid more than 30% of their household income on housing expenses.

and local hospitals to implement programs for their employees. Employer-Assisted Housing programs benefit employers, employees, and the community. Employers benefit through greater employee retention. Employees receive aid to move into home-ownership. Ultimately, communities benefit though investment in the neighborhoods where the employers and employees are located. The most common benefits provided by employers are grants, forgivable loans, deferred or repayable loans, matched savings, interest-rate buy downs, shared appreciation, and home-buyer education (provided by an employer-funded counseling agency). Successful EAH programs use a combination of some of the benefits listed above. One program that has met with success was developed by the University of Chicago. In 2008, the program had closed on 165 homes and counseled over 450 employees. This program is unique because it has increased the income diversity and housing values in more transitional neighborhoods by encourage employees to invest in housing in revitalizing areas.

BANKING, FINANCE, AND INSURANCE RELATED IMPEDIMENTS

Impediment: Impacts of increased foreclosures and the sub-prime mortgage lending crises.

Issues: The housing foreclosure rates across the country continue to soar and the impacts are being felt in Iowa as well. Numerous web sites are providing numerical counts and locations for homes with foreclosure filings across the country and for jurisdictions in the State of Iowa. RealtyTrac.com listed the State of Iowa as having 5,897 foreclosures for May 2010, Linn County with 729 and Cedar Rapids with 564 for that same period. RealtyTrac.com reports the average sales price of a foreclosure in Cedar Rapids at $83,417. This compares to a state average sales price of $85,240.

The rise in foreclosure rates may be related to both the rise in unemployment rates and the rise and fall of sub-prime lending market. The Bureau of Labor Statistics reported an unemployment rate of 7.4% in March 2010 for Cedar Rapids, an increase over the 5.6 percentage rate reported in March 2009. This meant significant loss of income for a number of households. Sub-prime lending was also a factor with lenders offering loans to less-creditworthy borrowers, borrowers that lack sufficient down-payments and income to afford the property, and risk based borrowers that speculate on the real estate market by acquiring real estate with no equity investment/down-payment in hopes that the property will appreciate in value over a short period of time. These loans were generally offered at higher interest rates or through products involving adjustable interest rates and balloon payments. When the borrower cannot meet the increased mortgage payment they default and the property goes into foreclosure. Neighborhood Housing Services, NHS, and Neighbor Works America are two national housing intermediaries that have created innovative programs in Chicago, Baltimore, and New York City designed to reduce the impacts of foreclosures and sub-prime lending in those affordable housing markets.

Remedial Actions: Create initiatives that reduce mortgage defaults and foreclosure rates among low and moderate income home buyers.

The City should work with National Non-Profit Housing Intermediaries and HUD to develop a program that reduces the mortgage default rate and foreclosure rates among low and moderate income home buyers and existing home owners. The program should consider the following as features of such an initiative.

Develop a loan default prevention program based on providing counseling to affected borrowers, assistance with identifying alternative products that helps borrowers avoid sub-prime lending, and assistance with renegotiation for more favorable terms for borrowers with sub-prime loans. This program would identify government assistance programs that also serve to assist distressed borrowers.
Evaluate the feasibility of creating a maintenance and replacement reserve account for affordable home buyers assisted with the City's federal funds to insure that funds are escrowed to help cover the cost of major repairs.

Evaluate the feasibility of creating a mortgage default and foreclosure prevention account for affordable home buyers assisted with federal funds to insure that funds are escrowed to help cover the cost of unexpected income/job loss and to write down interest rates.

Evaluate the feasibility of creating and implementing post purchase support programs in conjunction with nonprofit development partners to provide housekeeping and preventive maintenance training, and organize neighborhood programming such as associations, crime watch and other initiatives aimed at strengthening and maintaining neighborhood stability.

Impediment: Low number of loan applications from minorities.

Issues: A look at the Home Mortgage Disclosure Act data for Cedar Rapids indicates that the overall experience of minority groups within the home mortgage loan market differs from that of Whites. We recognize that removal of this impediment is not solely within the control of the government, and that finance industry policies, consumer credit worthiness, and economic trends all impact this issue. However, it is important that the City play a dual role of providing programming and leadership that impacts the problem. The disparity between the loan origination rates among White applicants and minorities, and the extent to which the aforementioned factors contribute to denial rates must be addressed. White applicants had the highest number of applications and highest percentage of the population. The number of home purchase loan applications for Whites was 96,730 with an origination rate over 70 percent compared to 1,386 applications and a 52 percent origination rate for African Americans, and 824 applications for Hispanics and an origination rate of just over 50 percent. Origination percentages for all types of home loan applications combined, including refinance and home improvements, were higher for Whites when compared to minority applicants.

Impacts: The lower percentage of loan applications among minority groups and lower income households indicates that fewer minority households are purchasing homes or improving existing housing conditions. Disparity in lending practices could mean that a higher proportion of Hispanic and African American households will also remain renters,

thereby limiting the potential for these citizens to build equity through homeownership opportunities. Higher percentages of lower income groups and minority households also tend to live in older housing stock in the city or in multifamily housing. A lack of home improvement loans and a higher percentage of renters among low income households in minority concentrated areas suggest that persons living in such areas are less likely to receive improvements to the home they are living in and are therefore more likely to be living in substandard housing. This leads to the further deterioration of the housing stock and the evolution of minority concentrated neighborhoods. These factors combined reduce the chance that a neighborhood can sustain itself and its residents can provide the homeowner and rental maintenance necessary to maintain stable neighborhoods.

Remedial Actions: Cedar Rapids should increase its homebuyer outreach and education efforts in order to increase the number of minorities who apply for mortgage loans. The City should encourage financial institutions and mortgage companies to expand their homebuyer support services to more people as a means of improving the origination rates among minorities. The City of Cedar Rapids could initiate this recommendation by discussing findings in this study relative to the HMDA data with lending institutions and ask them to develop strategies to improve the success rate among loan applications submitted by minority applicants.

Financial literacy is an important factor in the successful management of personal finances, which sets the stage for all of life's important purchases such as house, car, etc. A well ordered personal budget prepares households to qualify with the best credit terms, eliminates the major obstacles in the home buying process, and enables households to build equity through homeownership. An early start in managing personal finances can prepare an individual for those major purchases. In a 2008 'Parents and Money' survey only one-fifth of parents involve their teens in the family's budgeting and spending decisions. Even fewer teach their teens how to balance a checkbook, and less than one-third explain how credit card interest and fees work. The City of Cedar Rapids should encourage lenders and the Cedar Rapids School System to expand financial literacy classes as part of the high school curriculum in order to help prevent credit problems rather than attempting to correct credit profiles in order to successfully qualify an applicant for a home loan origination.
An example of a software program implemented by the Richardson ISD in Richardson, Texas is the TimeMAPS Money Management and Life Skills Program from Realityworks. This software program is designed to engage students in real-life financial lessons in the classroom. Covering topics such as managing debt and credit, living on a budget and planning for retirement, these lessons prepare students for successful money management as adults.

Impediment: Predatory lending and other industry practices.

Issue: Predatory lending practices continue to be a widespread concern in Cedar Rapids. Anecdotal comments and perceptions were cited, by person interviewed and those attending the focus group sessions, suggesting unfavorable lending practices. The focus group participants' perception is that predatory lenders are replacing banks and other reputable financial institutions as lenders of choice in poor neighborhoods.

These perceptions were also supported by a growing number of pay-day loans, check-cashing, and title-loan stores observed in the city. Focus Group participants were also concerned with extremely high interest rates being charged by not only neighborhood predatory lenders, but traditional banks and financial institutions for credit cards, auto loans, and other consumer loans. It should be noted that in some instances, predatory lending is fueled by poor credit rating, limited credit history, or lack of understanding of the borrowers as to alternative lending options.

The focus group participants perceived that predatory lenders are absorbing a market formerly controlled by FDIC insured banks and other reputable financial institutions and fast becoming lenders of choice in some low income and minority concentrated areas. In other instances, persons facing economic hardships are being preyed upon due to their inability to qualify for traditional lending and banking services. For example, predatory businesses provide individuals with loans backed by the title to their car or house at relatively high interest rates. Lenders are quick to foreclose in the event the borrower misses a payment.

Nonprofit organization representatives voiced concern that adequate comparables are sometimes an issue for new homes built and financed utilizing CDBG and HOME program funds, because of the limited number of new homes being built in lower income areas. Appraisers and builders participating in the Focus Group sessions were of the perception that some recent homes, particularly those built in minority concentrated areas are sometimes priced lower than comparable units in other areas due to comparable limitations in industry appraisals. In other instances, participants were concerned with underwriting criteria used by lenders, failure to adjust ratios or provide funding with more favorable terms, or simply the influences of the foreclosure rates and sub-prime lending on mortgage approvals and higher private mortgage insurance for small loans.

Impact: Predatory lending practices often result in a household losing their home, automobile or other collateral. In some cases, Focus Group participants cited instances where homeowners who had already paid off their original mortgage were losing their home when used as collateral on a loan for a small fraction of the home's value. The analysis revealed limited success of minority and lower income applicants in accessing financing from traditional banks and credit unions, and lower approval rates for applicants at all income levels when submitting loan applications to buy property in lower income census tracts. Perceptions of persons contributing to this analysis was that some residents are more likely to utilize the services of sub-prime lenders and check-cashing stores that charge exorbitant interest rates and have severe default penalties. Predatory lending may further impair an individual's credit and monopolize more of a low-income person's monthly income with high interest rates and finance charges, leaving less money for housing and necessities. Some consumers felt that they had little recourse to address adverse industry practices that impact their housing choice.

Remedial Actions: The City of Cedar Rapids should encourage lending institutions to insure that banking services are extended to all low-income census tracts and to provide greater outreach to the low income and minority communities to lessen the use of predatory lenders. The emphasis should be on offering products and services that

help establish or reestablish checking, saving, and credit accounts for residents that commonly utilize check cashing services. This may require establishing "fresh start programs" for those with poor credit and previous non compliant bank account practices. Lending institutions should therefore be encouraged to tailor products to better accommodate the past financial deficiencies of low income applicants with credit issues.

The City should encourage the Chamber of Commerce or another local entity to consider establishing a consumer hot line for receiving complaints relative to industry practices cited. Perhaps the consumer hotline function could be a collaborative effort between the City and Chamber.

City Officials should work with the appraisal industry to perform comparability studies to identify real estate comparables that more realistically reflect the values of homes being built in low income areas and areas that have limited product on the ground that can be used for comparison in establishing real estate values.

SOCIO-ECONOMIC IMPEDIMENTS

Impediment: Poverty and low-income among minority populations.

Issues: For many households, low or no income is a major factor preventing their exercise of housing choice. Minority populations in the city as a whole and minority concentrated areas of the city are confronted with even higher percentage of their population living in poverty than Whites. The 2000 Census shows a poverty rate of 6.53 percent for White households, while African Americans and Hispanic households in the city had poverty rates of 28.2 percent and 10.8 percent respectively. Of equal concern is the poverty rate for children under the age of five years. The poverty rate for young children was 43.2 percent for African Americans, 13.9 percent for Hispanic, and 9.2 percent for White children under the age of five. Income for minority populations in the city were also low disproportionate to that of White households. In 2000, 23.6 percent of African American households had incomes below $15,000 compared to 7.23 percent for Hispanics and 4.94 percent for Whites. As some of the lower-income areas revitalize, many homes will be priced above any reasonable rate for purchase or rent by these households. Additionally, as property values rise, minorities' housing choices tend to be even more limited to areas with the oldest housing stock, and in the poorest conditions.

Factors such as family size, education, access to public transportation and job skill levels, and unemployment are also major contributors to the plight of these households.

Impacts: Households experiencing a severe lack of income and those unemployed typically must accept housing in the oldest and sometimes lower income concentrated areas of town. Housing tends to be segregated by income class and sometimes by race or ethnicity, where the housing stock is most likely to be in poor condition, there are higher reported incidents of criminal activity, and opportunities for improving a person's quality of life are low. Children from these households grow up in an environment that sometimes dooms them to replicate their community's living standards, continuing the cycle of poverty for generations to come. Focus group

participants voiced a perception that certain areas of the city are home to a disproportionate number of low-income persons, living in substandard multifamily and single family housing developments. Participants indicated that the concentration of poverty is not only a concern with regard to social equity and the plight of renters, but poverty is also having a significant impact on the condition and quality of single family housing in the neighborhoods where there are high concentrations of home owners. In areas where a majority of homeowners cannot afford routine maintenance, poor housing conditions may quickly become the prevalent state of affairs. Lack of job opportunities and lack of sufficient income to afford decent housing were cited as concerns.

Remedial Actions: The Chamber of Commerce should continue to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities, assistance with the preparation of small business loan applications, and other activities aimed at reducing unemployment and expanding the base of higher income jobs. A particular emphasis should be to recruit jobs that best mirror the job skills and education levels of those populations most in need of jobs. For Cedar Rapids, this means jobs that support persons with high school education, GED's and in some instances, community college or technical training. The workforce demographics show a need for jobs paying minimum wage to moderate hourly wages. The City should also continue to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The goal should be to increase the GED, high school graduation, technical training, and college matriculation rates among residents.

Workforce readiness and access will help with the recruitment of industries such as "call centers", clerical and manufacturing jobs. Call centers and customer service centers where employees are recruited to process sales or provide customer service support for various industries, have become more and more attracted to areas with similar demographics to that of Cedar Rapids. The combination of lower priced land, government incentives for relocation and the workforce to support their industries, have all become incentives in recent years.

Cedar Rapids, in conjunction with the Chamber of Commerce, should become more active in supporting recruiting industries that match the demographics of the populations most unemployed, as a means of decreasing poverty rates, and increasing incomes and home ownership rates in the city. Recruiting traditional as well as non-traditional industries can assist in increasing the City's tax base while serving to provide the necessary income for more persons to earn a living wage and improve their ability to qualify for home ownership. An example of this is in Blytheville, Arkansas. A former bustling town that was hard hit by the closing of an Air Force base and the mechanical transition of the agricultural cotton industry. Blytheville saw record increases in their unemployment rate. Proactively, the city took advantage of its proximity to the Mississippi River and transportation connections. Today Blytheville has reinvented itself economically and has become the largest steel-producing city in the nation. Seven years ago Mississippi County, where Blytheville is the county seat, had the highest

unemployment rate of the state and now has added over 3,000 higher than average paying jobs.

Neighborhood Conditions Related Impediments

Impediment: Limited resources to assist lower income, elderly and indigent homeowners to maintain their homes and stability in neighborhoods.

Issue: While many of Cedar Rapids neighborhoods are relatively stable some neighborhoods are beginning to experience decline. The decline of these neighborhoods will be further exacerbated if routine and preventive maintenance does not occur in a timely manner. The population is aging, which means more households with decreasing incomes to pay for basic needs. This increase in elderly households coupled with the steady rise in the cost of housing and the cost of maintaining housing means that many residents will not be able to limit their housing related cost to 30 percent of household income and still maintain their property. Rental property owners will be faced with increasing rents to pay for the cost of maintenance and updating units rendering rental units unaffordable to households as well. Government programs utilizing HOME and CDBG HUD funding and other sources impact only a small percentage of those in need of assistance. A majority of CDBG funding is being used by flood recovery efforts therefore staff must identify other public financing tools and grant resources to see increased impact in neighborhoods.

Impact: Residents and landlords need to keep pace with the maintenance demands of housing, an aging housing stock. This will enhance and support a healthy neighborhood "Image and Identity" and help attract new residents and retain existing residents and businesses. An essential component of this recommendation will include becoming healthier, sustainable neighborhoods, able to meet the essential quality of life needs of residents and improving the physical character of the neighborhood. In some neighborhoods, these attributes are viewed as negative and uninviting both internally by residents and externally by the community at large. Some neighborhoods are viewed as unsafe and a haven for criminal activities. Whether this is reality or a perception, it has a detrimental effect on the image of the neighborhood either way.

Neighborhood assets must be protected and improved. Structures should be strategically removed if found to no longer contribute to the well being of the community. Maintaining vacant lots, including clearing weed, litter, and junk, and maintaining tree growth, would immediately improve the appearance of neighborhoods. Other amenities such as providing streetscape enhancements in the medians and pedestrian areas along residential streets, adding street lighting, sidewalks, shrubs, and new development on vacant lots, would significantly improve the neighborhoods. Most of all, there is a need to revive the "sense of community and trust" and encourage participation and cooperation from residents to maintain their homes, yards, and surroundings and to actively participate in community empowerment activities such as Crime Watch, neighborhood associations and self help initiatives.

Remedial Actions: The City should design and implement a Centralized Program of Self-Help Initiatives based on volunteers providing housing assistance to designated elderly and indigent property owners and assist them in complying with municipal housing codes. This will require an organized recruiting effort to gain greater involvement from volunteers, community organizations, religious organizations/institutions and businesses as a means of supplementing available financial resources for housing repair and neighborhood cleanups. Increased support from volunteers and community resources will be needed to close the gap between total needs and resources available. Tapping into volunteer and community resources is critical because a large amount of Cedar Rapids' resources are focused on flood recovery.

While there have been successful initiatives of this nature, initiated and funded both by the City of Cedar Rapids and nonprofit agencies, a more comprehensive effort, perhaps coordinated by the City, needs to be designed and implemented that fully utilizes the resources of the community and area businesses. The program would be based on a case management system where the select needs of designated area property owners are matched with volunteer resource teams capable of solving the city code violations and other needed exterior repairs for select properties. Requests for assistance would be received from code enforcement officials, housing program administrators, social service agencies, community institutions, and homeowners. Priority would be given to those owners immediately affected by an active code compliance case, a targeted block or area project, and those with life threatening or uninhabitable conditions.

Eligibility for assistance would require verification of income or status as elderly or disabled. Levels of assistance would be based on the specific needs to be addressed and the ability of the property owners and their families to assist in the effort. The City would fund a Program Coordinator designated to conduct home visits of each program participant, evaluate the appropriateness for volunteers to perform the work, and determine and advise the homeowner of their responsibilities in support of the effort. The Program Coordinator, upon securing a match between volunteers and property owner, would coordinate project dates, materials, supplies, and project support for the day of the project. Again, some of these activities may have been initiated in the past, so in some instances, our recommendations are that activities be continued, offer an enhanced level of programming, or that the City apply for funds as they become available.

Activities that could be considered for the centralized self-help initiatives program include:

- **Increase self-help initiatives such as "fix-up," "paint-up," or "clean-up" campaigns and "corporate repair projects".** In order to increase resources available for these efforts, neighborhood residents, religious institutions, community organizations, individuals, and corporations would be recruited to participate in the repair to homes occupied by elderly, disabled, and indigent homeowners through organized volunteer efforts involving their members and employees.

- **Implement a Youth Build and Repair Program in conjunction with the local school district.** Youth Build is a U.S. Department of Housing and Urban Development (HUD) program that teaches young people how to build new homes and repair older ones. HUD offers competitive grants to cities and non-profit organizations to help high-risk youth, between the ages of 16 and 24, develop housing construction job skills and to complete their high school education.
- **Organize a "Compliance Store"** where home builders, building supply stores, merchants, and celebrities, such as radio and television personalities, are used to demonstrate simple, cost effective ways to make improvements to houses and donate building supplies for use in self-help projects. The supplies and storage facility for supplies could be provided to enrollees by building supply stores, contractors, and hardware stores.
- **Organize "adopt-a-block" and "adopt-an-intersection" campaigns** where neighborhood groups, residents, scout troops, and businesses adopt key vistas and intersections to maintain and implement beautification projects, such as flower and shrub plantings and maintenance.
- **Creating Community Gardens as interim uses on select vacant lots** provide an opportunity for neighborhood residents to work together to increase the attractiveness of their neighborhood. Formats for community gardens range from attaching simple window boxes to homes along a street reflecting a common theme, coordinating garden planting, or converting a vacant lot that may previously have been an eyesore in the neighborhood into a flower or vegetable garden tended by members of the community. Naturally, ownership of a vacant lot is an issue to be resolved before gardening begins. The City Assessor can provide information on the ownership of the property, including a mailing address. If the lot is privately owned, permission to use the lot must be received from the owner. If the property is owned by the city or expropriated, ownership of the property might be transferred to a local non-profit organization or neighborhood association. While the costs of plant materials and supplies are an important consideration for community gardens, many nurseries and home improvement stores offer discounts for community improvement projects.

AFFORDABLE HOUSING

The City of Cedar Rapids provided CDBG and HOME funding for a number of affordable housing activities during the subject program year. Housing activities by their definition are considered to be high priority according to the Five-Year Consolidated Plan. The following tables show the Five Year Target, the FY10 Accomplishments, and the FY10-FY15 Total Accomplishments and the number and types of households served.

TABLE 4
FY11 ACCOMPLISHMENTS COMPARED TO THE FY10-FY15 FIVE-YEAR STRATEGIC PLAN TARGETS FOR HOUSING RELATED PROJECTS USING HOME AND CDBG FUNDS

Type of Funding	Type of Project Completed	Strategic Plan Five-Year Target By Persons(P) or Households (H)	FY11 Accomplishments By Persons (P) or Households (H)	FY10-FY15 Total Accomplishments By Persons(P) or Households (H)
CDBG	Rehabilitation of Existing Rental Units	45 (H)	22 (H)	103 (H)
HOME			81 (H)	
CDBG	Rehabilitation of Existing Owner Units	20 (H)	54 (H)	101 (H)
HOME	Homeownership Assistance	20 (H)	68 (H)	159 (H)

TABLE 5 (CITY) OR TABLE 3B (HUD)
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Cedar Rapids Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	☐	☐	☐	☐
Non-homeless households	81	223	☒	☒	☐	☐
Special needs households	17	2	☒	☐	☐	☐
Total Sec. 215 Beneficiaries*	98	225	☒	☒	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☐		☐
Production of new units	0	0	☐	☐		☐
Rehabilitation of existing units	12	103	☒	☒	☐	☐
Rental Assistance	0	0	☐	☐		☐
Total Sec. 215 Affordable Rental	12	103	☐	☐	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☐		
Production of new units	0	0	☐	☐		
Rehabilitation of existing units	29	54	☒	☐		
Homebuyer Assistance	57	68	☐	☒		☐
Total Sec. 215 Affordable Owner	86	122	☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☐		☐
Production of new units	0	0	☐	☐		☐
Rehabilitation of existing units	41	157	☒	☒	☐	☐
Rental Assistance	0	0	☐	☐		☐
Homebuyer Assistance	57	68	☐	☒		☐
Combined Total Sec. 215 Goals*	98	225	☒	☒	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	12	103	☐	☐	☐	☐
Annual Owner Housing Goal	86	122	☒	☒	☐	☐
Total Overall Housing Goal	98	225	☒	☒	☐	☐

WORST CASE NEEDS AND ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The City of Cedar Rapids Housing Services office makes efforts to address worst case needs and the needs of persons with disabilities. Worst case needs can be defined as lack of subsidized housing for low income persons, disabled persons and the homeless. To address worst case needs Cedar Rapids has a Section 8 Housing Choice Voucher program that is authorized to assist up to 1,265 families per month. The families being assisted include the disabled and the homeless. Under the owner occupied program the City has a policy that provides emergency assistance to add accessibility features to homes of persons with disabilities. This includes, but is not limited to, ramps. The Housing Services Rehab department also has a certified aging in place specialist on staff.

For detailed information concerning the City's housing activities funded through the HOME Investment Partnership Program, please refer to Table 11 - FY10 HOME Projects Including Prior Year Carryovers.

CONTINUUM OF CARE

The Linn County Continuum of Care Planning & Policy Council (CoC PPC) was established in October 2000 as a voluntary advisory group to help prevent and eliminate homelessness in Linn County. Its mission is "*To organize and maintain a strategic network of community interests in Linn County, Iowa, that will identify and coordinate housing and services to meet the specific needs of homeless people or those at-risk of becoming homeless.*" The CoC PPC currently consists of 51 members from a broad array of community interests who are working together to address homelessness and housing issues. The Linn County CoC generally meets on a monthly basis, except for the months of July and December. An average of 30 representatives and alternates, along with four guests attended its monthly meetings in calendar year 2011.

The CoC PPC is intended to serve as the primary local entity responsible for managing a systematic process designed to provide appropriate transition to independent living. As such, the Council has assumed responsibility for the following tasks:

- Compiling and sharing pertinent data and information on local homelessness, including the identification of:
    - The number of persons being served by local homeless and housing programs;
    - The needs of persons who are homeless or at-risk of becoming homeless;
    - The needs of other special population groups, such as homeless and runaway youth, the frail elderly, persons with HIV/AIDS, victims of domestic violence, homeless veterans, persons with substance abuse and/or mental illness, etc.;
- Conducting inventories of existing facilities and services;
- Prioritizing unmet needs and developing policies and plans, through collaborative partnerships, to most effectively meet those needs, without duplication of effort;

- Coordinating access to available resources in consideration of competing demands;
- Supporting other local homeless and housing initiatives and activities, as appropriate.

Lead agencies for the CoC PPC have included the following:

- Linn County Community Services, which provides primary staff support to the Council;
- United Way of East Central Iowa, which has provided secondary support to the Council; and
- City of Cedar Rapids (Department of Community Development, Housing Services), which has provided secondary support to the Council.

The CoC PPC has been designed to work in cooperation with other lead entities within the continuum, without duplicating efforts. A brief explanation of those entities and their roles and responsibilities is provided below. It should be noted that many of the entities involved in the CoC PPC are also involved in one or more of the other planning bodies. This cross-representation ensures that each entity is kept abreast of what the other planning entities are doing. The Continuum of Care Organizational Structure chart is at the end of this section for reference.

Homeless Outreach Projects Efforts (Hope) Committee

The Hope Committee is an informal network of approximately two dozen homeless, housing, or supportive service providers, including members of the faith community, which meets regularly to discuss issues of concern to providers, share information, and learn about community services and resources. The Hope Committee generally meets monthly, except in July and December.

Linn County Local Homeless Coordinating Board

The Linn County Local Homeless Coordinating Board (LHCB) is the designated body for the coordination of emergency food and shelter resources within Linn County. As such, it acts as a catalyst to facilitate the funding of community resources by:

- Overseeing the local funding process for the Emergency Food and Shelter Program (EFSP) and reviewing applications for the State's Homeless Assistance Grants Program (including Emergency Shelter Grants Program requests).
- Pursuing other funding sources in cooperation with other local entities, as appropriate.
- Facilitating public awareness of homelessness by:
    - Collecting annual shelter and meal data from local homeless assistance providers;
    - Partnering with the CoC in planning, sponsoring, and participating in community education programs relative to homelessness; and
    - Encouraging private sector support and participation in providing homeless services.

The Linn County LHCB consists of 15 members, many of whom are representatives of agencies that are required to participate by the Emergency Food & Shelter National Board. Required participants include the American Red Cross, Catholic Charities, church organizations or ministerial associations, community action program (HACAP), a representative that is currently homeless or formerly homeless, local government (city, county, state), The Salvation Army, United Jewish Communities (not present in the jurisdiction and Temple Judah has declined to participate), and the United Way. In addition, the Linn County LHCB has expanded its membership to include representation from the Abbe Center for Community Mental Health, the Cedar Rapids Community School District, and Linn Community Care. At a minimum, the Linn County LHCB meets on a quarterly basis or as needed.

The following Continuum of Care Committees met regularly or periodically in FY11:

- Data Committee
- Freedom from Hunger Planning Team
- Five Seasons Stand Down Planning Committee
- Hearth Academy Workgroup/Coordinated Intake/HPRP
- Provider Communications Workgroup
- Sleep-Out for the Homeless Committee

Activities and accomplishments of these Committees during the past fiscal year included:

- The Data Committee has been involved in a number of ongoing data collection efforts.
    - Biannual Point-in-Time studies were conducted on July 2011 and January 2012. The January 2012 Point-in-Time and Housing Activity Survey was implemented in conjunction with the State of Iowa's Annual Point-in-Time Survey, as required by HUD. Reports include trend data for the past five years.
    - Street counts are also conducted twice annually in conjunction with the biannual Point-in-Time Surveys. Outreach teams consisting of outreach workers from the Abbe Center for Community Mental Health, Linn Community Care and the Veterans Administration, along with a case worker from the Willis Dady Emergency Shelter, conducted the street counts.
- Freedom from Hunger Planning Team activities included organization of the 9th Annual Freedom from Hunger Community Food Drive, which was conducted during June through August 2011 and included both a community and corporate component. Members participated in events at Cedar Rapids Kernels games and Freedom Festival events in late June and early July 2011.
- The Five Seasons Stand Down Committee was responsible for the organization of activities held in conjunction with the 6th Annual Linn County Veterans Stand Down in September 2011. Nearly 200 participants attended this event. Planning for the 2012 event is underway.

- The Continuum of Care sent a team of six members to participate in the Hearth Academy Training held in Des Moines April 12th & 13th, 2011. In addition to the Linn County team, two other members participated in the training as members of the "Balance of State Workgroup." Participants developed a work plan to guide community activities in moving towards enacting the principles of the Hearth Act. The "Coordinated Intake/HPRP Committee" was developed this year, as a result of this effort.
- The Provider Communications Work Group continued to pilot a tool that providers could use to assess housing barriers. Several local programs are using the tool, which will likely be used as part of the community's Coordinated Intake process.
- The Sleep-Out for the Homeless Committee planned the 6th Annual Linn County Sleep-Out held in November 2011 during National Hunger and Homelessness Awareness Week. This event raised nearly $20,000 for local homeless shelters. Planning for the 2012 event is currently underway.

Following are shelters and transitional housing facilities available in the community. Federal resources obtained from the Homeless SuperNOFA included resources for HACAP's transitional housing and their chronically homeless program.

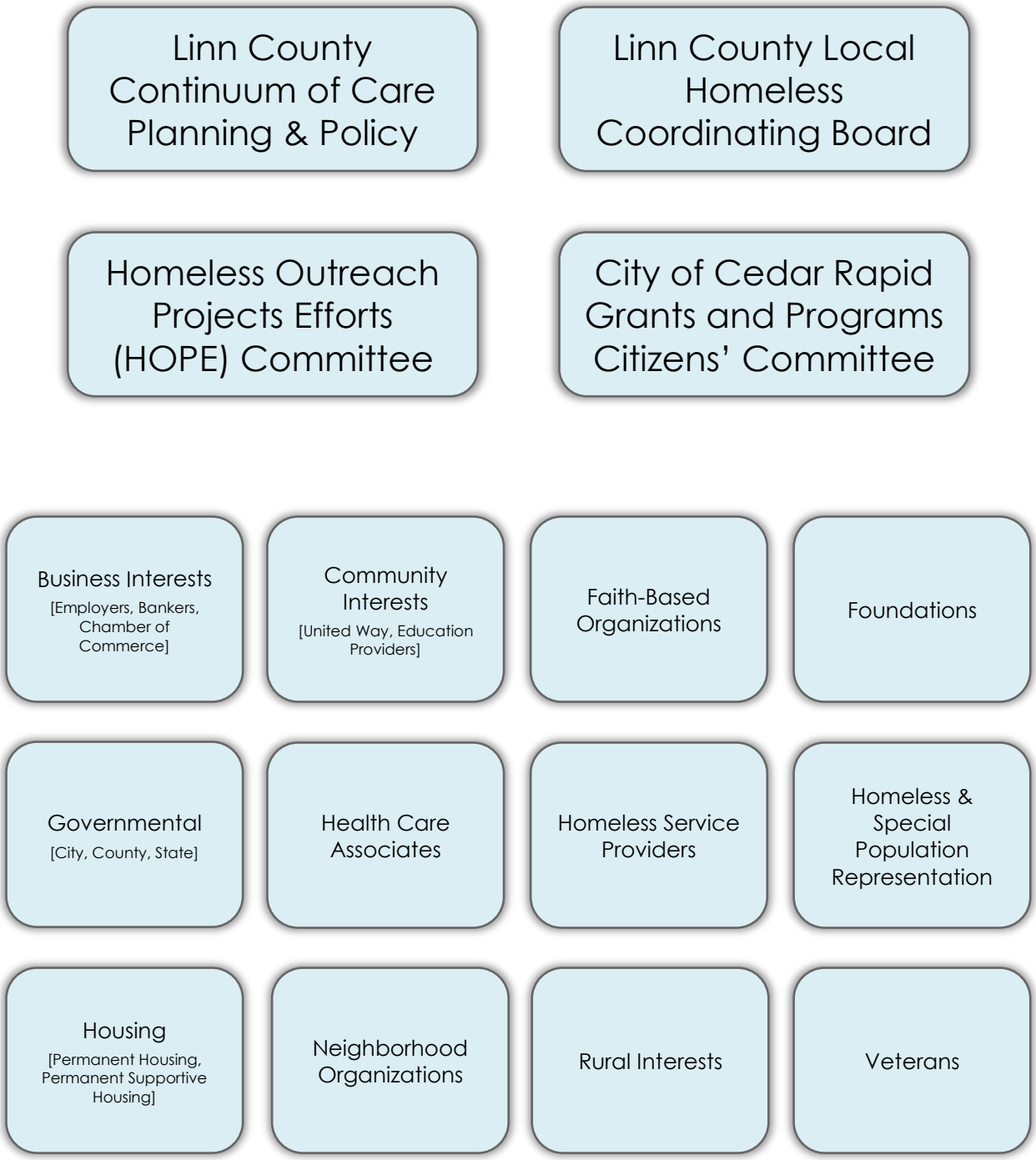
Emergency Shelters:

- Cedar House Shelter – 16 beds
- Foundation 2 Youth Shelter – 4 beds for "voluntary/non-system" youth
- Mission of Hope – 11 beds
- St. John of the Cross Catholic Worker House – 13 beds
- Waypoint Madge Phillips Center – 40 beds
- Willis Dady Emergency Shelter – 44 beds
- The Salvation Army – limited "Emergency Lodging Program"
- Waypoint Domestic Violence Services Program – maintains 3 "emergency" slots for DV victims in an undisclosed location.

Transitional Housing Facilities:

- Area Substance Abuse Council-Adult Residential Halfway House – 10 beds
- Area Substance Abuse Council-Heart of Iowa Halfway House – 38 beds
- Catherine McAuley Center for Women – 15 beds
- Foundation 2 Transitional Living Program – 8 beds
- HACAP-Scattered Sites Transitional Housing Program and Inn Circle – 202 beds
- The Safe Place – 33 beds
- Waypoint Domestic Violence Services Program, in partnership with the Affordable Housing Network, recently developed 5 units of Transitional Housing, with a variable number of beds to accommodate the needs of DV victims and their families through a federal grant.

CONTINUUM OF CARE ORGANIZATIONAL STRUCTURE



DESCRIBE OTHER ACTIONS IN STRATEGIC PLAN OR ACTION PLAN TAKEN TO:

The City of Cedar Rapids continues to support affordable housing activities throughout the community in coordination with the neighborhood associations and the non-profit agencies associated with housing activities for transitional and low income individuals/families.

The following is a summary of what Cedar Rapids is doing, or proposed to do, along with other organizations to identify barriers to affordable housing.

ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The largest obstacle to meeting underserved needs is the lack of funding. With the reduction of CDBG and HOME grants this year it has become even harder to meet the needs of the underserved. In an effort to more effectively use the resources available, Housing Services is updating the Citizen Participation Plan to allow for more rigorous guidelines that will aid in eliciting grant requests that are extremely competitive.

The City of Cedar Rapids currently administers the Section 8 Housing Choice Voucher Program. This program currently has a waiting list of over 2,600 families. In an attempt to compensate for this obstacle, HOME funds are targeted primarily to organizations proposing projects that serve renters at or below 50% of the Area Median Income (AMI).

Housing Services office administers HUD's Family Self-Sufficiency Program (FSS) grant program. This is a voluntary program that provides case management services that include goal-setting and supportive services to Section 8 Housing Choice Voucher Program participants. During the program period FY 2011 the Family Self-Sufficiency program served a total of One Hundred Fifty families. The purpose of the FSS program is to coordinate Section 8 Housing Choice Voucher rental assistance program and network with public and private resources that support and assist families with their self-sufficiency efforts.

The goal of the FSS program is to empower participants to achieve economic independence and self-sufficiency. Family Self-Sufficiency program participants have an opportunity to establish assets in a savings account. The FSS savings account starts after enrollment when a family's rent share increases due to an increase in earned income after enrollment in FSS. In FY 2011, 107 FSS participants established escrow balances and fourteen participants graduated from the program. The total escrow earned by those fourteen FSS graduates was $107,719.00 and the average escrow disbursed per graduate was $7,694.00. Of those graduates, 1 family moved from rent assistance to unsubsidized homeownership

FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Cedar Rapids uses Community Development Block Grant funds to rehabilitate single family homes for households that meet the low to moderate income restrictions. The rehabilitation program has three components: comprehensive rehabilitation, emergency assistance, and roof repair assistance. By assisting low to moderate income homeowners with repairs, affordable housing is maintained and preserved.

ELIMINATE BARRIERS TO AFFORDABLE HOUSING

The City offers first time homebuyer assistance with HOME funds. This assistance can provide up to $6,000 in down payment and reasonable and customary closing costs. Households must meet low to moderate income restrictions and be a first time homebuyer. This assistance provides an increase in access to affordable housing.

Another increase in access to affordable housing is the award of HOME funds to assist in either rehabilitation or new construction of units for low- to moderate-income tenants.

OVERCOME GAPS IN INSTITUTIONAL STRUCTURES AND ENHANCE COORDINATION

The Linn County Continuum of Care Planning & Policy Council identifies community needs and resources available. A guide to resources is created in partnership with other community groups and made available to the public through service providers and online.

The City of Cedar Rapids actively seeks partnering with others. Examples of partnerships are administering the HPRP grant with Waypoint and administering the Lead Hazard Control with Linn County Public Health.

IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES

The City of Cedar Rapids does not have public housing and, as a result, does not have a public housing authority. However, the City Council is authorized to administer Section 8 Housing Choice Vouchers that are awarded by the U.S. Department of Housing and Urban Development. The Community Development Department's Housing Services staff administers this program. The Resident Advisory Board meets regularly and provides input for the Annual PHA Administrative Plan.

EVALUATE AND REDUCE LEAD-BASED PAINT HAZARDS

The Linn County Public Health Childhood Lead Poisoning Prevention Program (LCPH CLPPP) has just completed twenty years of programming. The LCPH CLPPP continues the longtime relationship with the City of Cedar Rapids Housing Services. One area that the LCPH CLPPP has worked with Housing Services is to assist the Section 8 program in determining if participants have an elevated blood lead (EBL) child.

Although the incidence for lead poisoning has declined, Linn County continues to exceed the national average. Statistics shown here are from Iowa Department of Public Health (IDPH) and are based on birth cohorts so that any test done on a child within the first 72 months is incorporated into the statistics. The latest numbers for Linn County show that 97.5% of the children born in 2005 were tested for lead poisoning before the age of six. Of those tested, 2.5% were identified with an elevated blood lead level. This incidence rate continues to exceed the national average, which is 1.6%.

In the winter of 2008, Cedar Rapids Housing Services and the LCPH CLPPP received a 2.4 million-dollar Lead Hazard Control Grant (LHCG) from HUD. On December 31, 2011 this grant completed the three year performance period with a total of 140 units made lead safe. In addition there were 148 lead inspection/risk assessments were conducted, 155 education/outreach events, and 46 training events with 851 individuals trained.

Maintenance and monitoring was another part of the LHCG activities. Once a unit was completed and cleared the Environmental Health Specialist at LCPH met with the owner, tenant, and landlord to discuss the maintenance and monitoring of the property. Annual monitoring continues to be conducted on completed properties until the end of the three year lien period.

Through this past LHCG, initial and refresher abatement training opportunities were offered to our local pool of contractors. A State approved abatement instructor was contracted by the LHCG to provide the abatement training locally. These abatement trainings meet requirements set forth by Chapter 70 "Lead Based Paint Activities" of the Iowa Administrative Code, which addresses lead professional certifications. The number for individuals trained through the 2008-2011 LHCG in abatement, LSWP, and RRP training is 851. This training has provided the opportunity to build local capacity and allow local individuals to bid projects for City Housing Programs as well as market themselves to the general public. The LCPH CLPPP program staff informs everyone that lead safe work practices must be used when working in a pre-1978 residence. Staff also informs individuals that if they choose to utilize a contractor the contracting firm must be State certified and a certified Lead Safe Renovator must be assigned to the project. Everyone is encouraged to verify the firm and contractor certification credentials.

The LHCG has partnered with Hawkeye Area Community Action Program (HACAP) as a sub grantee of the LHCG. HACAP completed 46 units during the grant period. They have a state certified lead inspector/risk assessor in house who conducted lead inspections as well as a trained in-house crew that completed the lead hazard remediation. Units that were completed by HACAP were rental properties in the transitional housing program and owner occupied units where weatherization was conducted and lead hazard remediation provided. HACAP provided three lead safe units for relocation of participants of the LHCG for fair market rent for the first two years of the grant. During the final months of the grant period HACAP notified the City of the decision to sell several properties. For the final six months of the grant HACAP provided one unit for relocation. The relocation units were single family homes located in various neighborhoods that accommodated proximity to project address. The units had been furnished and were move-in ready. Memorandums of Understanding had been written to define rent, maintenance, cleaning, and yard care issues and were signed by the agency representatives.

In April, 2010, the EPA's Renovate Repair and Painting rule (RRP rule) came into effect. The RRP rule was adopted in Iowa by the Iowa Department of Public Health (IDPH) under Iowa Administrative Code Chapter 70. The City of Cedar Rapids Housing Services is an approved training provider with four approved instructors under the training certification. One of the instructors is an employee of LCPH which provides for an ongoing partnership between LCPH and Housing Services. An initial course as well as a refresher course for participants who have had the previous Lead Safe Work Practices course is offered monthly. As of June 30, 2012, 105 individuals have attended training.

ENSURE COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING REQUIREMENTS

During FY11, the City monitored all CDBG programs on a continual basis to facilitate program compliance, timely project completion, and to provide opportunities for dialogue with sub recipients. Monitoring strategies were implemented consistent with those specified in the City's 2010-2015 Consolidated Plan.

When required for new development, City departments coordinate to ensure the proposed new land use is reviewed and is consistent with existing Comprehensive Plan requirements. A project review team meets on an ongoing basis to ensure coordination.

Prior to CDBG or HOME rehabilitation projects beginning and also throughout the process, on-site inspections are preformed to ensure that applicable code standards are met. When the rehabilitation is completed, a final inspection is performed. If deficiencies are found they are noted and the property owner is given a specified time frame in which to make the needed repairs or replacements. Completed HOME funded rental housing rehabilitation activities receive ongoing inspections that are completed every three years or with greater frequency as necessary per the HOME Rule.

REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

One strategy to reduce distressed households is by increasing their earned income through improved employment and training, assisted shelter, and supportive services such as child care or transportation. Other activities may include home ownership initiatives, counseling for money management skills, etc. The progression of these activities often takes time, but allows the low income household to move from a dependent state to an independent one.

The Family Self Sufficiency (FSS) Program administered through the Housing Services office helps families as they seek to increase their income and reduce their dependence upon public assistance programs. In FY11, fourteen participants graduated from the program.

LEVERAGING RESOURCES

The City of Cedar Rapids uses these methods of leveraging resources in order to produce additional resources for its affordable housing programs.

- A 1% contribution is required from each first time home buyer for down payment assistance. This allows the first time home buyer to have greater initial equity in the home and gives the City of Cedar Rapids the flexibility in distributing program funding dollars to greater numbers of those in need. The first time home buyer must also agree to a lien being placed on the property for the amount of assistance received. The lien is on a descending scale so that twenty percent (20%) is reduced each year that the homeowner remains in the home. The lien is in effect until the property is vacated, sold, or rented, at which time the remaining amount must be repaid. By doing this, the City has enabled more low income persons and families to become first time homebuyers while maintaining

the capability to recover the costs at a future date. During this FY11 year, the City of Cedar Rapids assisted 68 homebuyers through this program.

- Comprehensive homeowner rehabilitation activities also require a lien being placed on the property for the amount of assistance received. The rehabilitation lien is on a descending scale so that ten percent (10%) is reduced each year that the homeowner remains in the home. If owners sell the property or cease to use it as a primary residence, a portion of the original assistance must be repaid. After ten years, the lien will expire and the balance will be zero.

The City of Cedar Rapids has determined that having the property owner or purchaser included financially in the home purchase or rehabilitation yields a positive two-fold result that facilitates an expansion of the funding for affordable housing activities and encourages the property owner or purchaser to become more responsible.

The non-profit agencies that work with affordable housing activities have leveraged funding through various sources that include:

- Sponsors, banks and savings and loan companies, are involved in the first time home buyer classes that are offered
- Federal Home Loan Bank Grant
- State of Iowa ESGP Grant
- State of Iowa Department of Economic Development
- Housing Shelter Operations Grant
- Linn County Human Resources
- United Way
- Cash and Equipment Donations
- Participant Fees
- Mortgage Companies for First Mortgages
- Banks for Construction Loans
- Sale of Tax Credits

Matching fund requirements included funds from fair market rent, below market interest rates on bank mortgages and construction loans and tax exempt bond financing. Please see the *HOME Match Report* section for details.

CITIZEN COMMENTS

A notice was published in *The Gazette* newspaper on September 8, 2011 to announce the public review period for the City's Consolidated Annual Performance Evaluation Report (CAPER). The review period was September 8 – September 23, 2011.

SELF-EVALUATION

The City of Cedar Rapids continues to make progress toward impacting identified needs through its strategy of applying programs, projects, and activities with the given monetary and human resources available. Indicators of the City's success include sustained public-private partnerships, continued production and maintenance of affordable housing stock and provision of assistance to under-served populations, such as youth and the elderly.

The net effects of these programs, projects, and activities help to strengthen neighborhoods and communities by providing increased essential services and by maintaining existing housing stock. By supporting area service organizations, with staffing and facility improvement funds, the community as a whole benefits with increased essential services. Issues of blight and unsafe housing conditions are remedied through rehabilitation funds.

Perhaps the greatest indicator of the City's capacity to effectively administer the CDBG and HOME programs is the timeliness of expenditures. The City tracks the timeliness of both CDBG and HOME entitlement funding expenditures, as it represents the City's ability to effectively administer projects and successfully monitor the projects of sub-recipients. Though the overall expenditures are timely, the City continually monitors the progress of each activity to identify potential administrative obstacles to meeting the proposed objectives.

The most significant barrier to fulfilling strategies and achieving the overall vision is always the lack of funding. Every year the City's needs exceed the amount of CDBG and HOME funds awarded.

Staff within the Community Development department continues to look for ways to increase efficiency in the areas of program administration and monitoring. Additionally, staff continues to seek out related training opportunities in order to increase capacity.

Information on accomplishments by project and objective are listed in the following tables.

TABLE 6-A COMPARISON OF FY10 PROPOSED ACCOMPLISHMENTS VERSUS ACTUAL ACCOMPLISHMENTS BY OUTCOME OBJECTIVE DECENT HOUSING		
ACTIVITY	PROPOSED ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT
Aging Services – Chore Services	5	2
Cedar Valley Habitat for Humanity – 2011 Rehabilitation Project	2	0
City Housing Services – First Time Homebuyer Program	57	68
City Housing Services – Owner-Occupied Rehabilitation	23	38

TABLE 6-B COMPARISON OF FY10 PROPOSED ACCOMPLISHMENTS VERSUS ACTUAL ACCOMPLISHMENTS BY OUTCOME OBJECTIVE SUITABLE LIVING ENVIRONMENT		
ACTIVITY	PROPOSED ACCOMPLISHMENT	ACTUAL ACCOMPLISHMENT
ASAC – Youth Residential Facility Improvement	1	0
Big Brothers Big Sisters - One-to-One Mentoring	9	9
Boys & Girls Club – Youth Development	320	434
Catherine McAuley Center – Bathroom Renovations	1	0
Cedar Rapids Neighborhoods, Inc. – CRN Administrator	92	87
Community Health Free Clinic – Staff Salaries	7,414	11,084
ECCF – CompuPlace	55	133
Foundation 2 – Crisis Center Efficiency Updates	1	0
HACAP – Transitional Housing Services	129	639
Heritage Area Agency on Aging – Money Management Program	17	18
Kingston Hill – Roof and Drainage Improvements	12	0
Mound View Neighborhood Association – Resource Center	713	131
Northwest Neighborhood Association – Resource Center	249	189
Oak Hill Jackson Neighborhood Association – Resource Center	71	74
TANA – TANA Connections Program	51	41
Waypoint Services – Madge Phillips Center Case Management	1,296	296

Activity	Proposed Accomplishment	Actual Accomplishment
Waypoint Services – Roof Repairs	1	0
Wellington Heights Neighborhood Association – Resource Person	339	241
Willis Dady Emergency Shelter – Case Management Program	246	302

Table 6-C Comparison Of FY11 Proposed Accomplishments Versus Actual Accomplishments By Outcome Objective Economic Opportunity		
Activity	**Proposed Accomplishment**	**Actual Accomplishment**
No activities were proposed to address this objective in FY11.		

MONITORING

The City of Cedar Rapids monitors its funded activities through ongoing project oversight and technical assistance to subrecipients. A Housing Rehabilitation Specialist is dedicated to subrecipient project management, and is integrally involved in these projects to ensure that federal requirements are discussed early, monitored during implementation, and subsequently followed.

Staff performs onsite visits as per the City's Monitoring Plan. Monitoring subrecipients will permit both the City and subrecipients to stay qualified to receive future grants. There are three main goals to monitoring:

- Ensure production and accountability
- Ensure compliance with CDBG, HOME, and other federal requirements
- Evaluate the subrecipients organizational and project performance

Monitoring is an excellent time to encourage the sharing of positive feedback on processes that are effective. Training and technical questions can be addressed also. This is also an opportunity to build a positive relationship between the City and subrecipients.

In addition to onsite visits, funded activities are monitored through quarterly and monthly reports that sub-recipients are required to submit. Reports were submitted for open activities each quarter and month during FY11. This enabled the City to gauge progress and identify any delays. The City also monitors progress of its own expenditures through an internal monthly status report, to ensure that it is in compliance with the timeliness ratio for expenditures of CDBG funds. The City met all the requirements for timely expenditures in FY11.

PROGRAM NARRATIVES

ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES

The City uses its CDBG grant to fund projects and activities that meet the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. While the highest priority is given to housing, projects and activities for youth, elderly, health, safety, and welfare also rate high. Of the 22 grants awarded to sub-recipients 15 were for these high priorities.

To meet the goals for providing affordable housing two CDBG grants were awarded to improve existing housing stock for low to moderate income persons and households. These grants provided 40 aging services & housing owner occupied rehab owner occupied households with rehabilitation assistance.

Other funding considerations are administrative capacity which is needed to allow for implementation and the statutory limitations such as the 15% cap on public services.

For detailed information on CDBG-funded activities and their relation to priorities, needs, and goals, please refer to Tables 10A-D – Summary of CDBG Assisted Projects.

CHANGES IN PROGRAM OBJECTIVES

The FY11 CDBG allocations met the needs, priorities, and objectives of the City as identified in the Consolidated Plan therefore there were no changes made to program objectives during FY11.

ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City of Cedar Rapids applied for Community Development Block Grant and Home Investment Partnership funding in order to have funds to carry out the planned actions described in the Consolidated Plan. Possible program income was monitored and also used to carry out activities.

Certifications of Consistency were provided to sub-recipients when requested as long as the additional HUD programs being utilized were consistent with the City's Consolidated Plan.

The City did not hinder Consolidated Plan implementation by action or willful inaction as is exemplified by the assessment of goals and objectives in this report. Progress is shown in attached tables. The City carried out activities in accord with its Annual

Action Plan. Upon request the City considers proposals to amend projects or activities when the amendment best meets the needs of the community.
In limited instances, where timely implementation of a project or activity is not demonstrated, and is not delayed due to a justified reason, action is pursued for reassignment so funds may be utilized more effectively and efficiently. No funds were recaptured for lack of performance in FY11.

USE OF CDBG FUNDS FOR NATIONAL OBJECTIVES

This component of the City's Year-End Report is not applicable as all funding in FY11 was used exclusively to address national objectives and 100% of CDBG funding benefited low to moderate income persons or households.

ANTI-DISPLACEMENT AND RELOCATION

The City adopted an *Anti-displacement and Relocation Assistance Plan* on April 18, 1990, that was amended on December 9, 2009. According to this Plan, the City's policy is to avoid utilizing funds provided by the U.S. Department of Housing and Urban Development (HUD) to undertake acquisition, rehabilitation, and/or demolition of occupied properties, such that displacement would result. The Plan specifically identifies the following three steps to minimize displacement:

- continuation of the Housing Code Enforcement Program to maintain property in a safe, decent, and sanitary condition;
- provision of financial assistance to maintain property in a safe, decent, and sanitary condition and advisory services to guide work in stages to avoid displacement during the rehabilitation; and
- consideration will be given to alternatives and other applicable mitigation efforts, in order to avoid the necessity of property acquisition.

Should displacement be required, the Plan specifies that policies and procedures are subject to the requirements of the Uniform Relocation Act (URA) or Section 104(d) of the 1974 Community Development Act, as amended. This includes identifying potentially displaced households, businesses, farms, or nonprofit organizations through a thorough investigation of property ownership records from the City Assessor's Office. Then, the timely delivery of mandatory informational notices would be forwarded to the appropriate parties. There were no activities triggered the Uniform Relocation Act in FY11.

LOW/MOD JOB ACTIVITIES

The City did not undertake any economic development activities in FY11.

LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City had twelve subrecipients that undertook limited clientele activities that were not in a presumed limited clientele category that demonstrated low or moderate income (see Table 7). Each of these twelve subrecipients were required to verify that beneficiaries were low to moderate income based upon the Section 8 income definition and submit quarterly reports to the City that show the beneficiary income data.

TABLE 7
LIMITED CLIENTELE ACTIVITIES BENEFITING LOW TO MODERATE INCOME PERSONS NOT IN A PRESUMED INCOME CATEGORY

Program Year	Project Number	IDIS Number	IDIS Activity
2010	0009	1812	ECCF – Alley Wall Repair
2010	0010	1813	Foundation 2 – Youth Shelter HVAC
2010	0012	1815	Salvation Army – Gym Floor
2011	0006	1967	Big Brothers Big Sisters – One-to-One Mentoring
2011	0007	1968	Boys & Girls Club – Youth Development Program
2011	0008	1969	Cedar Rapids Neighborhoods, Inc. – CRN Administrator
2011	0009	1970	Community Health Free Clinic – Specialized Staff Wages
2011	0013	1974	Mound View Neighborhood Association – Resource Center
2011	0014	1975	Northwest Neighbors Neighborhood Association – Resource Center
2011	0015	1976	Oak Hill Jackson Neighborhood Association – Resource Center
2011	0016	1977	Taylor Area Neighborhood Association – TANA Connections
2011	0018	1979	Wellington Heights Neighborhood Association – Resource Person

PROGRAM INCOME RECEIVED

The City does not use revolving funds, undertake float-funded activities, or provide loans thus there isn't program income for these categories. Assistance is provided in the form of forgivable liens. Program income consists of administrative fees to release a lien or subordinate a lien and the balance of a lien if it is paid off prior to its expiration date. In FY11 CDBG program income was $32,326.39 and HOME program income was $32,284.54.

TABLE 8 **FINANCIAL SUMMARY OF PROGRAM INCOME RECEIVED**			
Amount of program income returned to revolving funds			n/a
Amount repaid on float-funded activities			n/a
All other loan repayments by category			$64,610.93
Housing Rehabilitation		$64,610.93	
Release of Liens	$125.00		
Subordination of Liens	$1,075.00		
Lien Payoff	$63,410.93		
Economic Development			n/a
Other			n/a
Amount of income received from sale of property			n/a

PRIOR PERIOD ADJUSTMENTS

The City of Cedar Rapids did not have any reimbursements due for prior year expenditures that were disallowed.

LOANS AND OTHER RECEIVABLES

The City did not undertake any loan projects. CDBG owner-occupied rehabilitation assistance funding is provided in the form of a 10 year forgivable lien. Each year the balance of the lien decreases by 10%. HOME first time homebuyer liens are 5 year forgivable liens that decrease by 20% each year. There were 90 liens issued in FY11.

TABLE 9 **FINANCIAL SUMMARY OF LOANS AND OTHER RECEIVABLES**	
Principal balance for float-funded activities outstanding as of end of the reporting period	n/a
Total number of loans outstanding and principal balance owed as of end of reporting period	n/a
Total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period.	
Liens Outstanding*	495
Principal Balance Due	$3,736,894.04
Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period	n/a

*The list of outstanding liens can be found in the appendix.

LUMP SUM AGREEMENTS

The City did not undertake any lump sum agreements.

HOUSING REHABILITATION

In FY11, the City of Cedar Rapids used $379,145.20 in CDBG funds for completed projects to assist a total of 38 households through its owner-occupied rehabilitation activity. No other public or private funds were involved.

NEIGHBORHOOD REVITALIZATION STRATEGIES

The City does not have any approved Neighborhood Revitalization Strategy Areas.

HOME INVESTMENT PARTNERSHIP PROGRAM NARRATIVE

ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS AND OBJECTIVES

The Consolidated Plan Five Year Strategy established goals and objectives that the City of Cedar Rapids, through its Department of Community Development, Housing Services Division, has worked to achieve. The goals established were to:

- Provide housing and housing services to the homeless through a continuum of care offering emergency shelter, transitional housing, and permanent housing assistance as well as other services guiding the homeless and other special needs population back to independence and self-sufficiency
- Assist low and very low income households find affordable housing through the use of tenant-based and project-based housing assistance
- Preserve the stock of affordable housing through rehabilitation of the existing rental and owner-occupied housing stock and thus helping to reduce lead-based paint hazards
- Increase the supply of affordable housing
- Improve the City's neighborhoods through a variety of community and economic development strategies serving to reduce crime, attract and retain jobs, improve the City's infrastructure and other facilities, and provide public services
- Coordinate and enhance efforts to reduce poverty
- Reduce the regulatory barriers to the development of affordable housing
- Eliminate impediments to fair housing

The HOME Program was created with these objectives:

- Provide decent affordable housing to lower income households
- Expand the capacity of nonprofit housing providers
- Strengthen the ability of state and local governments to provide housing
- Leverage private sector participation

During the FY11 annual budgeting process, activities were prioritized in relation to the priority rankings in the Five-Year Consolidated Plan.

Throughout the FY11 Program Year, the City has undertaken and/or continued activities that were intended to address the goals and objectives as shown. The City of Cedar Rapids tries to accomplish these goals on an on-going basis, utilizing the CDBG and HOME funding in the most appropriate and timely manner available, to benefit the greatest number of persons.

For detailed information related to HOME activities undertaken in FY11 along with their relation to needs, goals, and objectives, progress toward affordable housing goals, and the extent to which funds were used to benefit extremely low income, low income, and

moderate income persons please refer to Table 11 – FY11 HOME Projects Including Prior Year Carryover.

HOME MATCH REPORT

Match contributions for this reporting year have exceeded the requirements for the match liability. The HUD-4107-A HOME Match Report details both sources of match and tax exempt bond financing match information. It can be found in the Appendix. Below are the sources of match for FY11.

- Fair Market Rent – The City of Cedar Rapids leases two (2) three-bedroom homes to the Hawkeye Area Community Action Program, Inc. (HACAP) for transitional housing for homeless families. The fee charged for these leases is $1 per year. The fair market rent for these properties totals $21,790.00. These properties are not HOME-assisted properties and are contributed to affordable housing.
- Cedar Valley Habitat for Humanity (CVHH)
  1117 10th Street NW
  $50,000.00 – Cash Match from Jessie Ball duPont Fund – Non-Federal Source
- Affordable Housing Network, Inc. (AHNI)
  Cedar Valley Apartments
  3000 J Street SW
  $133,369.94 – Exempted Property Taxes

Tax-exempt bond financing available as excess match contribution, to be carried forward:

FY 98	MAHP – Cedar Valley Apartments	$2,367,500.00
FY 98	25% match liability/allowable match contribution	$20,152.16
FY 98	Balance to be carried forward	$2,347,347.84
FY 99	25% match liability/allowable match contribution	$10,257.83
FY 99	Add HACAP Inn Circle bond financing	$150,000.00
FY 99	Balance to be carried forward	$2,487,090.01
FY 00	25% match liability/allowable match contribution	$47,350.00
FY 00	Balance to be carried forward	$2,439,740.01
FY 01	25% match liability/allowable match contribution	$50,040.00
FY 01	Balance to be carried forward	$2,389,700.01
FY 02	25% match liability/allowable match contribution	$51,654.39
FY 02	Balance to be carried forward	$2,338,045.62
FY 03	25% match liability/allowable match contribution	$65,833.25
FY 03	25% match liability/allowable HACAP	$9,903.13
FY 03	Balance to be carried forward	$2,262,309.24
FY 04	25% match liability/allowable match contribution	$154,486.00
FY 04	25% match liability/allowable HACAP	$24,934.53
FY 04	Balance to be carried forward	$2,082,888.71
FY 05	25% match liability/allowable match contribution	$252,667.26
FY 05	Balance to be carried forward	$1,830,221.45
FY 06	25% match liability/allowable HACAP	$125,000.00
FY 06	25% match liability/allowable ASAC	$45,000.00
FY 06	Balance to be carried forward	$1,660,221.45
FY 07	25% match liability/allowable HACAP	$55,640.57
FY 07	25% match liability/allowable ASAC	$5,000.00
FY 07	Balance to be carried forward	$1,599,580.88
FY 08	25% match liability/allowable HACAP	$17,431.55
FY 08	25% match liability/allowable CCIA	$43,447.50
FY 08	Balance to be carried forward	$1,538,701.83
FY 09	25% match liability/allowable HACAP	$9,684.62
FY 09	25% match liability/allowable CCIA	$6,552.50
FY 09	Balance to be carried forward	$1,426,165.65
FY 10	25% match liability/allowable AHNI	$27,469.05
FY 10	Balance to be carried forward	$4,667,039.61
FY 11	25% match liability/allowable CVHFH	$16,638.75
FY 11	Balance to be carried forward	$4,667,039.61

HOME MBE AND WBE REPORT

Please see Part III of HUD Form 40107: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) located in the Appendix.

HOME ASSESSMENTS

RESULTS OF ON-SITE INSPECTIONS OF AFFORDABLE RENTAL HOUSING

On-site inspections occur prior to the rehabilitation, as well as throughout the rehabilitation process. When the rehabilitation is completed, the final inspection is performed by Housing Services as well as by the City's Code Enforcement Division if any permits were required, and the work must meet all local codes as well as minimum Housing Quality Standards.

Inspections of HOME-funded rehabilitation activities for rental housing are completed every three years (at minimum) and with greater frequency as necessary, as per the HOME Rule and the City's Monitoring Plan.

HOME JURISDICTION'S AFFIRMATIVE MARKETING ACTIONS

Non-discrimination and equal opportunity are two commitments made by the City of Cedar Rapids to its affordable housing programs. Procedures to affirmatively market units that have been rehabilitated or assisted under the HOME Program are intended to further the objectives of Executive Order 11063 and Title VII of the Civil Rights Act of 1968. The City's belief is that persons and families of similar economic levels should have housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. To that end, the City distributes materials and literature provided by the Civil Rights Commission in its office and reaches out to all eligible applicants, without regard to race, color, religion, sex, familial status, handicap, or national origin, by conducting outreach through its partner agencies, and committees, such as the Continuum of Care, that work with underserved populations. Housing Services displays the Fair Housing poster in its offices and includes the EHO logo in program literature. Owners of properties receiving HOME funds are required to adopt affirmative marketing strategies as well.

OUTREACH TO MINORITY AND WOMEN OWNED BUSINESSES

The City of Cedar Rapids strives to promote participation by minority and women owned contractors and businesses in all HOME projects and activities. The City remains in accordance with Executive Orders 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the City implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority business enterprises and women-owned business enterprises are used whenever possible in the procurement of property and services.

Advertising to attract contractors has been undertaken in FY11 in the local paper and shopper, as well as through flyers and marketing to the local homebuilder's association to reach out to additional minority and women-owned contracting businesses. The City maintains a membership in the homebuilders association and uses it as a forum for

further outreach to minority and women owned contractors and businesses. Information is provided on an ongoing basis to all contractors who may be interested and their names and businesses are included in our contractor listing for project bidding. It should be noted, however, that the majority of funds expended in FY11 were for down payment assistance, which would not yield opportunities for a significant number of contracting activities under the HOME program.

Please see Part III of HUD Form 40107: Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) located in the Appendix.

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PUBLIC NOTICE

Notice is hereby given that a Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared concerning the City of Cedar Rapids' Consolidated Planning effort during FY11 (the fiscal period from July 1, 2011 through June 30, 2012). During that period, it reports on the progress of implementing projects and activities funded by the U.S. Department of Housing and Urban Development (HUD) through the annual federal entitlement awards: Community Development Block Grant (CDBG) and HOME Investment Partnership Program

The CAPER has been filed in the Office of the City Clerk for public review, City Hall, 101 First Street SE, Cedar Rapids, IA, and both locations of the Cedar Rapids Public Library, Westdale Mall, 2600 Edgewood Rd SW, Cedar Rapids, IA and Downtown, 221 3rd St SE, Cedar Rapids, IA where it may be examined and/or copied during normal work hours from September 8, 2012 through September 23, 2012.

Any questions or written comments concerning the CAPER should be directed to the attention of Ms. Paula Mitchell, Grant Programs Manager, Department of Community Development – Housing Services, 101 First Street SE, Cedar Rapids, IA 52401, for receipt no later than 8:00 a.m. on September 23, 2012.

Amy Stevenson, City Clerk

Published in *The Gazette* on September 8, 2012.

LIENS

	Lien Date	Address	Amount	Length	Balance
1	6/5/97	1620 Hinkley Ave NW	$7,327.00	Unforgivable	$7,327.00
2	9/1/97	354 7th Ave SW	$7,846.00	50% After 10	$3,923.00
3	9/15/97	1100 9th Street SE	$11,318.00	50% After 10	$5,659.00
4	10/1/97	1611 5th Avenue SE	$6,252.20	50% After 10	$3,126.10
5	10/5/97	1620 Hinkley Ave NW	$4,736.76	Unforgivable	$4,736.76
6	10/23/97	1547 C Ave NE	$6,140.00	50% After 10	$3,070.00
7	10/24/97	1437 4th Street SW	$2,872.00	Unforgivable	$2,872.00
8	10/30/97	627 3rd Ave SW	$10,781.68	50% After 10	$5,390.84
9	11/1/97	1432 34th Street NE	$14,870.00	50% After 10	$7,435.00
10	12/16/97	1516 5th Ave SE	$19,350.00	50% After 10	$9,675.00
11	12/16/97	1237 8th Street NW	$6,000.00	50% After 10	$3,000.00
12	12/17/97	639 15th Ave SW	$22,170.10	50% After 10	$11,085.05
13	12/17/97	522 7th Ave SW	$12,529.80	50% After 10	$6,264.90
14	12/30/97	1239 N Street SW	$22,430.00	50% After 10	$11,215.00
15	1/1/98	191 21st Avenue SW	$15,856.00	50% After 10	$7,928.00
16	2/1/98	216 16th Avenue SW	$22,024.00	50% After 10	$11,012.00
17	3/1/98	1515 Keith Drive NE	$11,900.00	50% After 10	$5,950.00
18	3/20/98	1521 9th Ave SW	$7,226.95	Unforgivable	$7,226.95
19	4/1/98	1516 5th Ave SE	$1,630.00	50% After 10	$815.00
20	4/28/98	1810 Ridgewood Terr SE	$11,921.74	50% After 10	$5,960.87
21	5/13/98	1518 Yuma Drive NW	$20,685.00	50% After 10	$10,342.50
22	5/28/98	930 16th Ave SE	$1,498.00	Unforgivable	$1,498.00
23	6/17/98	416 5th Avenue SW	$23,015.00	50% After 10	$11,507.50
24	6/27/98	624 35th Street NE	$2,550.52	Unforgivable	$2,550.52
25	7/1/98	909 10th Ave SW	$22,556.00	50% After 10	$11,278.00
26	7/1/98	2339 Blakely Blvd SE	$16,569.00	50% After 10	$8,284.50
27	7/14/98	400 Carter Street NW	$7,721.00	Unforgivable	$7,721.00
28	7/23/98	72 Oklahoma Ave SW	$8,680.50	50% After 10	$4,340.25
29	7/24/98	55 27th St NW	$7,662.00	Unforgivable	$7,662.00
30	7/28/98	1820 C Street SW	$10,772.00	50% After 10	$5,386.00
31	8/6/98	175 Mayden Avenue SW	$22,749.00	50% After 10	$11,374.50
32	8/14/98	2148 Mt Vernon Rd SE	$7,310.00	Unforgivable	$7,310.00
33	8/27/98	1344 4th Street NW	$13,872.00	50% After 10	$6,936.00
34	8/28/98	108 24th Street NE	$2,141.50	Unforgivable	$2,141.50
35	9/1/98	1102 12th Street NE	$15,459.54	50% After 10	$7,729.77
36	9/16/98	1521 9th Ave SW	$222.03	Unforgivable	$222.03
37	9/25/98	930 16th Ave SE	$533.24	Unforgivable	$533.24
38	9/30/98	1719 4th Ave SE	$20,431.00	50% After 10	$10,215.50
39	10/1/98	1812 M Street SW	$20,448.80	50% After 10	$10,224.40
40	10/1/98	207 17th Street NE	$17,927.10	50% After 10	$8,963.55
41	10/10/98	2318 Rompot Street SE	$6,381.00	50% After 10	$3,190.50
42	10/30/98	3623 F Ave NW	$23,798.11	50% After 10	$11,899.06
43	10/30/98	420 18th Street NE	$17,517.20	50% After 10	$8,758.60
44	11/1/98	1410 6th Avenue SE	$10,192.50	50% After 10	$5,096.25
45	11/4/98	3038 C Ave NE	$14,612.50	50% After 10	$7,306.25
46	11/5/98	346 Rockford Rd SW	$21,646.00	50% After 10	$10,823.00
47	11/19/98	834 15th Street SE	$4,824.00	50% After 10	$2,412.00
48	11/19/98	1139 20th Avenue SW	$16,038.82	50% After 10	$8,019.41
49	11/27/98	1140 18th Avenue SW	$7,785.00	Unforgivable	$7,785.00
50	11/30/98	616 20th Avenue SW	$19,415.70	50% After 10	$9,707.85
51	12/1/98	1034 6th St NW	$1,680.00	Unforgivable	$1,680.00

	Lien Date	Address	Amount	Length	Balance
52	12/2/98	1730 B Ave NW	$13,354.20	50% After 10	$6,677.10
53	12/15/98	108 24th Street NE	$1,119.10	Unforgivable	$1,119.10
54	12/24/98	1007 9th Street SE	$17,725.00	50% After 10	$8,862.50
55	12/30/98	249 12th St NW	$6,708.00	50% After 10	$3,354.00
56	3/3/99	4611 1st Avenue SW, Unit #12	$6,494.73	Unforgivable	$6,494.73
57	3/18/99	1133 6th Street NW	$590.00	Unforgivable	$590.00
58	3/18/99	1133 6th Street NW	$6,600.00	50% After 10	$3,300.00
59	3/18/99	601 41st Street NE	$6,255.00	50% After 10	$3,127.50
60	4/6/99	1200 Murray St NE	$7,288.00	Unforgivable	$7,288.00
61	4/15/99	925 Center Point Rd NE	$5,585.60	50% After 10	$2,792.80
62	5/15/99	1723 4th Ave SE	$21,196.67	50% After 10	$10,598.34
63	5/18/99	1034 6th Street NW	$803.05	Unforgivable	$803.05
64	5/27/99	5341 Holly Ave NW	$2,000.00	Unforgivable	$2,000.00
65	6/29/99	366 7th Ave SW	$13,215.00	50% After 10	$6,607.50
66	7/1/99	1118 38th St SE	$21,099.50	50% After 10	$10,549.75
67	7/1/99	716 14th St SE	$16,641.29	50% After 10	$8,320.65
68	7/1/99	185 Oklahoma Ave NW	$22,120.00	50% After 10	$11,060.00
69	7/14/99	2018 G Ave NE	$2,556.50	Unforgivable	$2,556.50
70	7/22/99	1101 J Ave NW	$22,411.73	50% After 10	$11,205.87
71	8/11/99	1017 10th Street SE	$3,054.00	Unforgivable	$3,054.00
72	8/11/99	1017 10th Street SE	$21,461.00	50% After 10	$10,730.50
73	8/15/99	632 18th Ave SW	$15,240.00	50% After 10	$7,620.00
74	8/18/99	1716 Bever Ave SE	$6,896.98	Unforgivable	$6,896.98
75	8/19/99	1600 6th Ave SE	$21,194.86	50% After 10	$10,597.43
76	8/27/99	4430 Tama St SE Unit #14	$7,866.00	Unforgivable	$7,866.00
77	9/1/99	326 H Ave NW	$24,700.00	50% After 10	$12,350.00
78	9/21/99	6203 Crestridge Ave SW	$7,101.00	Unforgivable	$7,101.00
79	9/23/99	1515 Keith Dr NE	$9,395.41	50% After 10	$4,697.71
80	10/8/99	520 15th St SE	$21,330.00	50% After 10	$10,665.00
81	10/29/99	1607 12th Ave SE	$3,705.50	Unforgivable	$3,705.50
82	11/1/99	617 18th St SE	$9,382.10	50% After 10	$4,691.05
83	11/2/99	1100 18th Ave SW	$21,975.00	50% After 10	$10,987.50
84	11/4/99	1014 Bealer Ct SE	$9,444.00	50% After 10	$4,722.00
85	11/4/99	72 Oklahoma Ave SW	$9,553.75	50% After 10	$4,776.88
86	11/10/99	1114 1st St SW	$15,359.40	50% After 10	$7,679.70
87	11/24/99	519 B Ave NW	$24,603.20	50% After 10	$12,301.60
88	12/1/99	1602 2nd Ave SE	$24,023.28	50% After 10	$12,011.64
89	12/1/99	1551 Washington Ave SE	$16,411.20	50% After 10	$8,205.60
90	12/16/99	70 Oklahoma Ave SW	$8,416.00	Unforgivable	$8,416.00
91	1/3/00	249 12th St NW	$14,391.42	50% After 10	$7,195.71
92	1/11/00	2430 Fruitland Blvd SW	$6,410.10	50% After 10	$3,205.05
93	1/18/00	930 16th Ave SE	$22,165.00	50% After 10	$11,082.50
94	2/15/00	1511 6th Ave SE	$22,550.00	50% After 10	$11,275.00
95	2/15/00	3601 Oakland Rd NE	$11,075.00	50% After 10	$5,537.50
96	2/28/00	1607 12th Ave SE	$1,233.00	Unforgivable	$1,233.00
97	3/1/00	804 36th St NE	$10,408.00	50% After 10	$5,204.00
98	3/1/00	336 14th Ave SW	$9,815.00	50% After 10	$4,907.50
99	4/6/00	3118 Southland St SW	$25,300.00	50% After 10	$12,650.00
100	4/20/00	3907 Water View Court SW	$7,756.50	Unforgivable	$7,756.50
101	4/28/00	320 23rd St NE	$7,615.00	Unforgivable	$7,615.00
102	5/1/00	365 30th St SE	$2,946.00	Unforgivable	$2,946.00
103	6/23/00	1832 Blake Blvd SE	$7,479.00	Unforgivable	$7,479.00
104	6/27/00	1014 12th St NE	$21,193.97	50% After 10	$10,596.99
105	6/29/00	3911 Mt. Vernon Rd SE	$4,117.95	Unforgivable	$4,117.95
106	7/12/00	1410 6th Ave SE	$14,580.50	50% After 10	$7,290.25
107	7/31/00	1131 1st Avenue SW	$7,454.00	Unforgivable	$7,454.00
108	8/1/00	2411 1st Ave SE	$11,000.00	50% After 10	$5,500.00
109	8/2/00	1615 13th Ave SE	$23,090.00	50% After 10	$11,545.00
110	8/25/00	134 Dawley St NE	$1,619.38	Unforgivable	$1,619.38

	Lien Date	Address	Amount	Length	Balance
111	9/1/00	1020 8th Street SE	$24,738.00	50% After 10	$12,369.00
112	9/1/00	811 18th Street SE	$23,816.28	50% After 10	$11,908.14
113	9/6/00	617 9th Avenue SE	$24,875.00	50% After 10	$12,437.50
114	9/12/00	1423 3rd Street NW	$20,408.00	50% After 10	$10,204.00
115	9/21/00	11 33rd Avenue SW	$22,550.00	50% After 10	$11,275.00
116	10/1/00	1510 4th Avenue SE	$24,660.00	50% After 10	$12,330.00
117	10/13/00	910 8th St SW	$2,500.00	Unforgivable	$2,500.00
118	10/18/00	1412 6th Street NW	$21,999.50	50% After 10	$10,999.75
119	11/7/00	3911 Mt. Vernon Rd SE	$1,658.16	Unforgivable	$1,658.16
120	11/15/00	1209 3rd St SW	$24,999.00	50% After 10	$12,499.50
121	11/15/00	1618 Texas Ave NE	$7,105.95	Unforgivable	$7,105.95
122	11/29/00	1309 C Street SW	$3,947.00	Unforgivable	$3,947.00
123	11/29/00	1731 Bever Avenue SE	$9,980.00	50% After 10	$4,990.00
124	12/13/00	826 21st Ave SW	$5,493.30	50% After 10	$2,746.65
125	12/15/00	1548 6th Ave SE	$2,484.00	Unforgivable	$2,484.00
126	12/15/00	1533 E Ave NE	$21,303.49	50% After 10	$10,651.75
127	12/21/00	1508 Bever Ave SE	$24,700.00	50% After 10	$12,350.00
128	1/10/01	3824 Lennox Ave NE	$3,395.00	Unforgivable	$3,395.00
129	1/11/01	819 F Ave NW	$24,107.20	50% After 10	$12,053.60
130	1/31/01	1425 1st Ave SW	$23,572.10	50% After 10	$11,786.05
131	2/8/01	1034 6th Street NW	$15,154.28	50% After 10	$7,577.14
132	2/14/01	1328 1st Street SW	$23,874.00	50% After 10	$11,937.00
133	2/14/01	1131 1st Ave SW	$7,866.95	Unforgivable	$7,866.95
134	3/9/01	1618 Texas Ave NE	$164.48	Unforgivable	$164.48
135	3/16/01	2013 G Ave NE	$7,820.00	Unforgivable	$7,820.00
136	3/22/01	361 31st Street Dr SE	$7,335.50	Unforgivable	$7,335.50
137	4/1/01	1223 19th Ave SW	$6,313.99	50% After 10	$3,157.00
138	4/4/01	5533 J Street SW	$23,326.35	50% After 10	$11,663.18
139	4/4/01	1309 C Street SW	$849.72	Unforgivable	$849.72
140	4/27/01	830 Kerry Lane SE Unit 19	$7,661.00	Unforgivable	$7,661.00
141	5/2/01	3824 Lennox Ave NE	$442.44	Unforgivable	$442.44
142	5/3/01	1421 7th Ave SE	$17,915.28	50% After 10	$8,957.64
143	5/15/01	160 Kenmore St NE	$8,245.00	Unforgivable	$8,245.00
144	5/23/01	1510 7th Ave SE	$23,750.00	50% After 10	$11,875.00
145	5/24/01	4308 Sherman St NE	$2,671.65	Unforgivable	$2,671.65
146	5/30/01	252 12th St NW	$22,590.00	50% After 10	$11,295.00
147	5/31/01	145 Westview Dr NW	$5,429.00	Unforgivable	$5,429.00
148	5/31/01	1732 5th Ave SE	$4,019.00	Unforgivable	$4,019.00
149	6/1/01	3312 C Ave NE	$6,612.33	Unforgivable	$6,612.33
150	6/1/01	5610 Klinger St SW	$2,645.90	Unforgivable	$2,645.90
151	6/5/01	512 12th Street SE	$6,662.00	Unforgivable	$6,662.00
152	6/14/01	1300 Karen Dr SE	$6,513.50	Unforgivable	$6,513.50
153	6/22/01	3316 Franbrook Terrace NW	$7,266.50	Unforgivable	$7,266.50
154	6/27/01	1017 Clifton St NE	$7,844.00	Unforgivable	$7,844.00
155	6/28/01	5719 Golden Ct NE, Unit 48	$5,726.50	Unforgivable	$5,726.50
156	7/19/01	1548 6th Ave SE	$1,183.77	Unforgivable	$1,183.77
157	7/27/01	1145 K Ave NW	$7,796.00	Unforgivable	$7,796.00
158	7/27/01	1731 14th Ave SE	$2,587.68	Unforgivable	$2,587.68
159	8/1/01	1120 J Ave SW	$4,651.50	Unforgivable	$4,651.50
160	8/1/01	1509 6th Ave SE	$22,949.00	50% After 10	$11,474.50
161	8/17/01	3100 D Ave NE	$7,660.00	Unforgivable	$7,660.00
162	8/31/01	1521 2nd Ave SE	$21,657.20	50% After 10	$10,828.60
163	8/31/01	338 20th St NW	$1,573.00	Unforgivable	$1,573.00
164	9/12/01	1701 Ellis Blvd NW	$23,612.98	50% After 10	$11,806.49
165	9/12/01	512 19th St NE	$2,402.16	Unforgivable	$2,402.16
166	9/24/01	1537 D Ave NE	$3,361.98	Unforgivable	$3,361.98
167	9/27/01	529 19th St SE	$1,452.80	Unforgivable	$1,452.80
168	10/10/01	1647 10th Street NW	$7,034.00	Unforgivable	$7,034.00
169	10/23/01	1129 K Ave NW	$7,727.00	Unforgivable	$7,727.00

	Lien Date	Address	Amount	Length	Balance
170	10/31/01	830 Kerry Lane SE, Unit 27	$6,716.00	Unforgivable	$6,716.00
171	11/6/01	1120 J Ave NW	$1,789.04	Unforgivable	$1,789.04
172	11/7/01	1732 5th Ave SE	$668.86	Unforgivable	$668.86
173	11/19/01	1119 B Ave. NW	$8,032.50	50% After 10	$4,016.25
174	11/20/01	1138 10th St SE	$1,768.81	Unforgivable	$1,768.81
175	12/13/01	930 E Ave NW	$8,574.40	50% After 10	$4,287.20
176	12/28/01	529 19th St SE	$3,685.60	Unforgivable	$3,685.60
177	1/8/02	1102 C Ave NW	$20,835.00	50% After 10	$10,417.50
178	1/14/02	3312 C Ave NE	$2,457.00	Unforgivable	$2,457.00
179	2/1/02	1120 B Ave NW	$10,302.00	50% After 10	$5,151.00
180	2/4/02	419 8th Ave SW	$10,000.00	50% After 10	$5,000.00
181	2/6/02	108 24th St NE	$23,714.00	50% After 10	$11,857.00
182	2/11/02	1222 B Ave NW	$19,096.00	50% After 10	$9,548.00
183	2/27/02	1727 4th Ave SE	$15,642.62	50% After 10	$7,821.31
184	4/9/02	258 Highland Drive NW	$8,147.00	Unforgivable	$8,147.00
185	5/17/02	429 41st Street NE	$5,679.34	Unforgivable	$5,679.34
186	5/31/02	215 40th St Dr SE Unit 106	$7,859.00	Unforgivable	$7,859.00
187	5/31/02	3110 Wilson Ave SW Unit 12	$6,632.13	Unforgivable	$6,632.13
188	6/1/02	1650 E Ave NE	$13,900.00	50% After 10	$6,950.00
189	6/1/02	7008 Inwood Ct NE	$20,489.22	50% After 10	$10,244.61
190	6/21/02	1609 13th Ave SW	$5,542.00	Unforgivable	$5,542.00
191	6/26/02	945 15th Ave SW	$6,491.50	Unforgivable	$6,491.50
192	6/27/02	1125 16th St SE	$4,888.68	Unforgivable	$4,888.68
193	6/28/02	919 32nd St SE	$1,805.71	Unforgivable	$1,805.71
194	6/28/02	919 32nd St SE	$2,463.03	Unforgivable	$2,463.03
195	7/2/02	124 Bowling St SW	$8,434.40	Unforgivable	$8,434.40
196	7/18/02	3515 E Ave NW, Unit D	$7,724.00	Unforgivable	$7,724.00
197	7/25/02	406 Teakwood Lane NE, Unit 28	$6,000.00	Unforgivable	$6,000.00
198	7/26/02	2402 2nd Street SW	$3,925.00	Unforgivable	$3,925.00
199	8/16/02	2915 Bramble Rd SW	$6,000.00	Unforgivable	$6,000.00
200	8/19/02	510 15th St SE	$1,000.00	Unforgivable	$1,000.00
201	8/22/02	922 9th St SW	$1,564.40	Unforgivable	$1,564.40
202	8/23/02	2414 9th Ave SW	$7,877.00	Unforgivable	$7,877.00
203	8/29/02	5639 Ohio St SW	$4,653.20	Unforgivable	$4,653.20
204	8/29/02	126 11th St NW	$3,412.55	Unforgivable	$3,412.55
205	9/13/02	225 Shelley Lane NW Unit E	$8,071.20	Unforgivable	$8,071.20
206	9/13/02	1623 10th Ave SW	$6,613.10	Unforgivable	$6,613.10
207	9/20/02	144 35th St NE	$16,844.10	50% After 10	$9,264.26
208	9/26/02	1426 2nd Ave SW	$7,992.00	Unforgivable	$7,992.00
209	9/27/02	3217 Mound Ave SE	$6,304.67	Unforgivable	$6,304.67
210	9/27/02	1526 J Ave NE	$7,266.00	Unforgivable	$7,266.00
211	10/1/02	3315 F Ave NE	$7,544.82	Unforgivable	$7,544.82
212	10/7/02	2401 Franklin Avenue NE	$6,682.00	Unforgivable	$6,682.00
213	10/9/02	4001 14th Ave SE	$7,906.00	Unforgivable	$7,906.00
214	10/10/02	337 14th Ave SW	$6,843.00	Unforgivable	$6,843.00
215	10/18/02	328 Brentwood Ct NE	$8,315.60	Unforgivable	$8,315.60
216	10/18/02	2615 Buchanan Dr SE	$7,718.00	Unforgivable	$7,718.00
217	10/25/02	6410 Creekside Dr NE, Unit 10	$8,407.00	Unforgivable	$8,407.00
218	2/4/03	2621 Johnson Ave NW	$15,808.05	50% After 10	$8,694.43
219	2/14/03	516 McKinley St SE	$14,999.00	10	$1,499.90
220	2/25/03	1526 J Ave NE	$791.42	Unforgivable	$791.42
221	3/4/03	1841 Bever Ave SE	$24,999.00	50% After 10	$13,749.45
222	4/28/03	2401 Franklin Ave NE	$2,396.99	Unforgivable	$2,396.99
223	5/15/03	835 10th St SW	$23,000.00	50% After 10	$12,650.00
224	5/21/03	1402 1st Ave NW	$23,000.00	50% After 10	$12,650.00
225	6/18/03	403 33rd St NE	$20,699.00	50% After 10	$11,384.45
226	6/19/03	1109 Maplewood Dr. NE	$16,999.50	50% After 10	$9,349.73
227	7/8/03	522 12th St SE	$23,000.00	50% After 10	$13,800.00
228	7/16/03	1228 6th Ave SE	$23,000.00	50% After 10	$12,650.00

	Lien Date	Address	Amount	Length	Balance
229	7/17/03	421 9th St NW	$20,111.40	50% After 10	$12,066.84
230	7/30/03	2307 Blakely Blvd SE	$22,757.00	50% After 10	$13,654.20
231	7/30/03	1001 Norwood Dr SE	$23,275.00	50% After 10	$13,965.00
232	8/4/03	1200 8th St NW	$18,616.00	50% After 10	$11,169.60
233	8/5/03	1129 10th St SE	$16,373.00	50% After 10	$9,823.80
234	8/15/03	1711 Grande Ave SE	$10,157.40	50% After 10	$6,094.44
235	8/25/03	351 18th St SE	$23,000.00	50% After 10	$13,800.00
236	9/10/03	1223 5th St NW	$6,999.30	10	$1,399.86
237	9/15/03	504 9th St SW	$11,538.00	50% After 10	$6,922.80
238	11/21/03	1100 33rd St SE	$9,670.00	10	$1,934.00
239	11/26/03	1022 10th St SW	$13,636.00	10	$2,727.20
240	12/10/03	2146 C Street SW	$23,000.00	10	$4,600.00
241	12/17/03	1050 10th Ave SE	$6,990.00	10	$1,398.00
242	12/30/03	812 18th St SE	$16,575.00	10	$3,315.00
243	1/19/04	1528 A Ave NE	$22,837.00	10	$4,567.40
244	2/5/04	1539 Washington Ave SE	$20,700.00	10	$4,140.00
245	2/18/04	316 17th St NE	$16,350.75	10	$3,270.15
246	3/29/04	821 18th St SE	$23,000.00	10	$4,600.00
247	8/13/04	1420 2nd St SW	$15,817.50	10	$4,745.25
248	8/26/04	3824 Lennox Dr NE	$14,443.81	10	$4,333.14
249	9/13/04	1017 9th St SE	$20,700.00	10	$6,210.00
250	9/24/04	906 D Ave NW	$16,692.30	10	$5,007.69
251	9/30/04	1548 4th Ave SE	$49,108.32	15	$14,732.50
252	10/6/04	251 Foote St SW	$15,980.00	10	$4,794.00
253	10/27/04	136 17th St SW	$19,668.60	10	$5,900.58
254	12/3/04	1550 6th St SE	$15,980.00	10	$4,794.00
255	12/13/04	510 32nd St NE	$10,364.00	10	$3,109.20
256	12/14/04	1611 14th Ave SE	$18,138.50	10	$5,441.55
257	12/15/04	819 10th St SW	$16,450.00	10	$4,935.00
258	1/6/05	427 5th Ave SW	$22,727.50	10	$6,818.25
259	1/7/05	2928 Meadowbrook Dr SE	$13,750.00	10	$4,125.00
260	1/28/05	1645 C Ave NE	$20,700.00	10	$6,210.00
261	3/10/05	971 16th St NE	$24,290.00	10	$7,287.00
262	4/27/05	1729 D Street SW	$20,024.60	10	$6,007.38
263	6/30/05	709 F Ave NW	$23,405.50	10	$7,021.65
264	6/30/05	1706 5th Ave SE	$20,536.00	10	$6,160.80
265	7/7/05	1846 Mallory St SW	$14,862.50	10	$5,945.00
266	7/13/05	3615 Dennis Dr NW	$18,394.00	10	$7,357.60
267	8/11/05	1327 Hinkley Ave NW	$24,985.05	10	$9,994.02
268	8/24/05	4300 F Ave NW	$24,921.00	10	$9,968.40
269	9/22/05	5611 Vermont St SW	$23,198.50	10	$9,279.40
270	9/29/05	1715 A Ave NE	$24,129.50	10	$9,651.80
271	10/4/05	1414 B Ave NE	$23,697.50	10	$9,479.00
272	10/18/05	2616 J St SW	$19,723.50	10	$7,889.40
273	10/19/05	820 15th St SE	$24,678.00	10	$9,871.20
274	10/19/05	1212 16th St SE	$13,362.50	10	$5,345.00
275	12/14/05	3907 C Ave NE	$24,880.50	10	$9,952.20
276	3/6/06	1323 Burch Ave NW	$22,499.50	10	$8,999.80
277	4/5/06	2211 J St SW	$22,378.50	10	$8,951.40
278	4/10/06	1023 10th St SW	$24,050.00	10	$9,620.00
279	8/14/06	1554 4th Ave SE	$22,371.00	10	$11,185.50
280	8/22/06	521 18th Street SE	$22,990.00	10	$11,495.00
281	8/24/06	2003 Franklin Ave NE	$13,224.00	10	$6,612.00
282	8/31/06	1844 1st Ave NW	$23,000.00	10	$11,500.00
283	8/31/06	45 33rd Ave SW	$20,700.00	10	$10,350.00
284	10/9/06	1727 C Ave NE	$20,594.70	10	$10,297.35
285	1/15/07	1613 B Ave NE	$17,105.60	10	$8,552.80
286	1/24/07	424 10th St NW	$22,108.00	10	$11,054.00
287	2/27/07	1009 10th St SE	$20,697.75	10	$10,348.88

	Lien Date	Address	Amount	Length	Balance
288	3/30/07	1231 9th Street NW	$24,010.00	10	$12,005.00
289	4/5/07	1735 E Avenue NE	$23,674.00	10	$11,837.00
290	4/16/07	812 8th Street SW	$21,145.14	10	$10,572.57
291	5/8/07	900 6th Street SE	$16,868.00	10	$8,434.00
292	5/23/07	1014 11th Street NW	$22,882.85	10	$11,441.43
293	5/24/07	1015 2nd Ave SW	$24,892.00	10	$12,446.00
294	6/4/07	330 7th St SW	$18,500.00	10	$9,250.00
295	6/4/07	330 7th St NW	$21,260.00	10	$4,252.00
296	6/19/07	1721 5th Ave SE	$10,438.20	10	$5,219.10
297	6/19/07	414 15th St SE	$20,900.00	10	$10,450.00
298	7/6/07	415 15th Street SE	$23,038.00	10	$13,822.80
299	7/11/07	1624 7th Ave SE	$23,064.00	10	$13,838.40
300	7/11/07	317 10th Street NW	$24,235.00	10	$14,541.00
301	7/16/07	1109 8th Street NW	$22,382.75	10	$13,429.65
302	8/23/07	1100 6th St SE	$23,134.00	10	$13,880.40
303	9/11/07	1206 10th St NW	$21,735.00	10	$13,041.00
304	11/18/07	844 17th St SW	$14,078.00	10	$8,446.80
305	4/10/08	4710 Ford Ave NW	$14,499.00	10	$8,699.40
306	6/9/08	319 7th St SW	$23,800.00	10	$14,280.00
307	6/10/08	825 E Avenue NE	$25,757.34	10	$15,454.40
308	8/7/08	1928 2nd Ave SW	$23,807.50	10	$16,665.25
309	9/23/08	911 D Ave NW	$23,000.00	10	$16,100.00
310	10/16/08	1520 5th Ave Se	$13,132.00	10	$9,192.40
311	10/17/08	1231 4th St SW	$24,650.00	10	$17,255.00
312	11/14/08	1018 D Ave NW	$21,885.00	10	$15,319.50
313	11/18/08	1428 8th St NW	$23,843.00	10	$16,690.10
314	12/17/08	704 2nd St SW	$24,175.00	10	$16,922.50
315	2/6/09	3506 Sue Ln NW	$8,360.00	Unforgivable	$8,360.00
316	3/31/09	1021 C Ave NE	$6,000.00	5	$2,400.00
317	6/13/09	815 Oakland Rd Se	$21,060.00	10	$14,742.00
318	6/23/09	124 Dawley st NE	$19,224.00	10	$13,456.80
319	7/21/09	7311 Idledale Rd NE	$6,000.00	5	$3,600.00
320	8/28/09	124 Crescent St SE	$24,630.00	10	$19,704.00
321	9/1/09	1117 18th Ave SW	$24,988.00	10	$19,990.40
322	2/22/10	1119 31st ST NE	$24,999.00	10	$19,999.20
323	3/18/10	6627 Preston Terrace SW #4	$6,000.00	5	$4,800.00
324	3/19/10	512 14th St SE	$24,945.00	10	$19,956.00
325	4/21/10	802 N St SW	$22,499.10	10	$17,999.28
326	4/23/10	5601 D Avenue NW	$24,999.00	10	$19,999.20
327	4/28/10	198 17th Ave SW	$5,507.00	10	$4,405.60
328	5/14/10	618 18th St Se	$24,996.00	10	$19,996.80
329	5/26/10	4024 Vine Avenue SE	$6,000.00	5	$3,600.00
330	5/28/10	1539 6th Ave SE	$15,046.20	10	$12,036.96
331	6/10/10	423 8th Avenue SW	$6,000.00	5	$3,600.00
332	6/15/10	1606 Greene Avenue NE	$6,000.00	5	$4,800.00
333	7/7/10	1007 23rd Street SE	$6,000.00	5	$4,800.00
334	7/9/10	1006 33rd St SE	$24,985.50	10	$22,486.95
335	7/15/10	908 9th St SW	$24,998.50	10	$22,498.65
336	7/22/10	335 19th St Se	$7,750.00	3	$5,115.00
337	7/27/10	1520 3rd Avenue SE	$7,880.00	3	$5,200.80
338	8/10/10	300 38th St NE	$24,999.00	10	$22,499.10
339	8/12/10	925 18th St SW	$24,302.50	10	$21,872.25
340	9/2/10	613 1st Ave NW	$14,529.50	10	$13,076.55
341	9/7/10	1540 5th Ave SE	$7,395.00	3	$4,880.70
342	9/9/10	368 18th St SE	$8,250.00	3	$5,445.00
343	9/13/10	835 Camburn Ct SE	$8,500.00	3	$5,610.00
344	9/15/10	2114 Bever Dr SE	$8,500.00	3	$5,610.00
345	9/16/10	1400 7th Ave SE	$6,820.00	3	$4,501.20
346	9/16/10	248 35th St Dr SE	$18,522.00	10	$16,669.80

	Lien Date	Address	Amount	Length	Balance
347	9/23/10	2007 K St SW	$21,800.00	10	$19,620.00
348	9/29/10	1212 K St SW	$4,850.00	3	$3,201.00
349	10/5/10	3624 Crestwood Dr NW	$6,000.00	5	$4,800.00
350	10/18/10	384 16th St SE	$19,939.20	10	$17,945.28
351	10/21/10	603 A Ave NW	$14,668.00	10	$13,201.20
352	10/22/10	30 Blake Terrace SE	$24,995.00	10	$22,495.50
353	11/10/10	2334 Ridgeway Dr SE	$7,734.00	3	$5,104.44
354	11/22/10	2033 Eastern Blvd SE	$7,849.00	3	$5,180.34
355	12/7/10	4618 Marsue Cir NE	$8,500.00	3	$5,610.00
356	12/28/10	3007 1st Ave SW	$5,000.00	3	$3,300.00
357	12/28/10	3518 Banar Drive SW, Unit F	$6,000.00	5	$4,800.00
358	1/11/11	71 Woodstone Lane SW	$6,000.00	5	$4,800.00
359	1/14/11	4305 Westchester Drive NE, Unit C	$6,000.00	5	$4,800.00
360	1/14/11	3860 37th Avenue SW, Unit A	$6,000.00	5	$4,800.00
361	1/19/11	3908 Nancy Jane Lane NE	$6,000.00	5	$4,800.00
362	1/24/11	3620 Mt Vernon Road SE, #8	$6,000.00	5	$4,800.00
363	1/28/11	3028 Center Point Road NE, #304	$6,000.00	5	$4,800.00
364	1/28/11	220 24th Street NW	$6,000.00	5	$4,800.00
365	2/2/11	1919 Grand Ave SE	$24,999.00	10	$22,499.10
366	2/3/11	1485 Tower Lane NE, Unit 6	$6,000.00	5	$4,800.00
367	2/4/11	812 9th Street NW	$6,000.00	5	$4,800.00
368	2/10/11	1726 C Avenue NE	$6,000.00	5	$4,800.00
369	2/11/11	1306 J Street SW	$6,000.00	5	$4,800.00
370	2/15/11	855 Center Point Road NE	$6,000.00	5	$4,800.00
371	2/21/11	6815 Idlebrook Lane NE	$6,000.00	5	$4,800.00
372	2/24/11	1508 Richmond Road NE	$6,000.00	5	$4,800.00
373	2/28/11	2017 Riverview Street SE	$6,000.00	5	$4,800.00
374	3/2/11	600 33rd Street NE	$6,000.00	5	$4,800.00
375	3/2/11	818 16th Avenue SW	$6,000.00	5	$4,800.00
376	3/4/11	269 Peace Avenue NW	$6,000.00	5	$4,800.00
377	3/15/11	1009 Dover Street NE	$6,000.00	5	$4,800.00
378	3/16/11	1602 5th Avenue SE	$6,000.00	5	$4,800.00
379	3/18/11	3301 Westwood Drive NW	$6,000.00	5	$4,800.00
380	3/18/11	1717 14th Avenue SW	$6,000.00	5	$4,800.00
381	3/22/11	1538 Mt. Vernon Road SE	$6,000.00	5	$4,800.00
382	3/23/11	2100 Williams Boulevard SW	$6,000.00	5	$4,800.00
383	3/24/11	1101 C Avenue NW	$6,000.00	5	$4,800.00
384	3/25/11	1139 Crestview Drive SE	$6,000.00	5	$4,800.00
385	3/30/11	1638 26th Street NW	$6,000.00	5	$4,800.00
386	3/31/11	1644 South View Drive NW	$6,000.00	5	$4,800.00
387	3/31/11	260 25th Avenue SW	$6,000.00	5	$4,800.00
388	4/1/11	1116 9th Street NW	$6,000.00	5	$4,800.00
389	4/4/11	4111 Lexington Drive NE, Unit D	$6,000.00	5	$4,800.00
390	4/5/11	818 13th Street NW	$6,000.00	5	$4,800.00
391	4/7/11	600 I Avenue NW	$4,647.00	3	$3,067.02
392	4/14/11	869 Kerry Lane SE, Unit 45	$6,000.00	5	$4,800.00
393	4/14/11	3629 Bel Air Drive SE	$6,000.00	5	$4,800.00
394	4/20/11	2014 K Street SW	$4,875.00	3	$3,217.50
395	4/20/11	3902 Redbud Road NE	$6,000.00	5	$4,800.00
396	4/21/11	107 20th Avenue SW	$4,750.00	3	$3,135.00
397	4/22/11	273 Highland Drive NW	$6,000.00	5	$4,800.00
398	4/27/11	1046 32nd St NE	$23,588.00	10	$21,229.20
399	4/29/11	1611 K Avenue NE	$6,000.00	5	$4,800.00
400	5/2/11	3324 1st Avenue NW	$6,000.00	5	$4,800.00
401	5/20/11	1208 J Avenue NE	$6,080.00	3	$4,012.80
402	5/27/11	1739 5th Avenue SE	$6,000.00	5	$4,800.00
403	6/7/11	1396 Elmhurst Drive NE	$6,000.00	5	$4,800.00
404	6/17/11	834 9th Street SW	$6,000.00	5	$4,800.00
405	6/21/11	1510 4th Ave SE	$21,060.00	10	$18,954.00

	Lien Date	Address	Amount	Length	Balance
406	7/12/11	1108 18th St SW	$4,700.00	3	$4,700.00
407	7/18/11	1904 2nd Street SW	$6,440.00	3	$6,440.00
408	7/29/11	849 Oakland Rd NE	$19,999.20	10	$19,999.20
409	7/29/11	6501 Minden Lane NE	$6,000.00	5	$6,000.00
410	8/1/11	2610 E Ave NE	$7,865.00	3	$7,865.00
411	8/9/11	5500 Vermont Street SW	$6,000.00	5	$6,000.00
412	8/15/11	2009 O Ave NE	$24,775.00	10	$24,775.00
413	8/26/11	2681 Fruitland Boulevard SW	$6,000.00	5	$6,000.00
414	9/1/11	706 9th Street SW	$8,135.00	3	$8,135.00
415	9/12/11	420 16th Street SE	$4,855.00	3	$4,855.00
416	9/12/11	420 16th Street SE	$4,855.00	3	$4,855.00
417	9/12/11	469 Lewellen Drive NW	$6,000.00	5	$6,000.00
418	9/15/11	3040 Center Point Road NE, Unit 303	$6,000.00	5	$6,000.00
419	9/15/11	207 20th Street NE	$6,000.00	5	$6,000.00
420	9/16/11	4311 Pine View Drive NE	$6,000.00	5	$6,000.00
421	9/16/11	3040 Center Point Road NE, Unit 303	$6,000.00	5	$6,000.00
422	9/20/11	720 34th Street NE	$6,000.00	5	$6,000.00
423	9/21/11	1422 8th Street NW	$5,960.00	3	$5,960.00
424	9/23/11	407 16th Avenue SW	$6,000.00	5	$6,000.00
425	9/23/11	1101 33rd Street SE	$6,000.00	5	$6,000.00
426	9/26/11	1116 J Ave NW	$7,728.00	3	$7,728.00
427	9/26/11	1743 6th Avenue SE	$6,000.00	5	$6,000.00
428	9/27/11	1264 20th Ave SW	$4,700.00	3	$4,700.00
429	9/29/11	1708 Arizona Avenue NE	$6,000.00	5	$6,000.00
430	9/30/11	3036 Center Point Road NE, Unit 303	$6,000.00	5	$6,000.00
431	10/4/11	348 12th Street SW	$19,862.50	10	$19,862.50
432	10/5/11	1013 A Avenue NW	$6,000.00	5	$6,000.00
433	10/6/11	6207 Greenbriar Lane SW, Unit B	$6,000.00	5	$6,000.00
434	10/7/11	3040 Samuel Court SW, Unit D	$6,000.00	5	$6,000.00
435	10/7/11	396 34th Street SE	$6,000.00	5	$6,000.00
436	10/7/11	272 28th Avenue SW	$6,000.00	5	$6,000.00
437	10/11/11	1704 14th Avenue SW	$6,000.00	5	$6,000.00
438	10/13/11	6014 Westview Dr SW	$6,950.00	3	$6,950.00
439	10/13/11	1000 Maplewood Drive NE	$6,000.00	5	$6,000.00
440	10/14/11	235 Shelley Lane NW, Unit B	$6,000.00	5	$6,000.00
441	10/14/11	1714 11th Avenue SW	$6,000.00	5	$6,000.00
442	10/14/11	430 28th Avenue SW	$6,000.00	5	$6,000.00
443	10/19/11	6520 Creekside Drive NE, Unit 5	$6,000.00	5	$6,000.00
444	10/19/11	6803 Council Street NE	$6,000.00	5	$6,000.00
445	10/20/11	2702 29th Ave SW	$7,550.00	3	$7,550.00
446	10/21/11	4501 Armar Drive SE, Unit 77	$6,000.00	5	$6,000.00
447	10/24/11	870 Oakland Road NE	$6,000.00	5	$6,000.00
448	10/25/11	1517 9th Street NW	$6,000.00	5	$6,000.00
449	10/26/11	830 14th Street SE	$6,048.00	3	$6,048.00
450	10/27/11	4401 Ozark Street NE	$6,000.00	5	$6,000.00
451	10/31/11	3516 Sheridan Drive SE	$6,000.00	5	$6,000.00
452	11/1/11	4416 Fairlane Drive NE	$6,000.00	5	$6,000.00
453	11/2/11	2200 Washington Avenue SE	$8,500.00	3	$8,500.00
454	11/2/11	3040 Center Point Road NE, Unit 201	$6,000.00	5	$6,000.00
455	11/7/11	1519 4th Avenue SE	$7,990.00	10	$7,990.00
456	11/9/11	1705 2nd Street SW	$6,000.00	5	$6,000.00
457	11/9/11	1122 B Avenue NW	$6,000.00	5	$6,000.00
458	11/10/11	2000 Mallory Street SW	$6,000.00	5	$6,000.00
459	11/10/11	313 13th Street SW	$6,000.00	5	$6,000.00
460	11/10/11	4825 Fruitland Lane NW	$6,000.00	5	$6,000.00
461	11/10/11	3701 Lawrence Street NE	$6,000.00	5	$6,000.00
462	11/10/11	522 39th Street NE	$6,000.00	5	$6,000.00
463	11/15/11	1100 J Avenue NW	$6,000.00	5	$6,000.00
464	11/15/11	2131 1st Avenue SE, Unit 116	$6,000.00	5	$6,000.00

	Lien Date	Address	Amount	Length	Balance
465	11/16/11	1202 Memorial Drive SE	$6,000.00	5	$6,000.00
466	11/18/11	649 28th Street Court SE	$6,000.00	5	$6,000.00
467	11/18/11	2426 Wisconsin Street SW	$6,000.00	5	$6,000.00
468	11/18/11	322 Sussex Drive NE	$6,000.00	5	$6,000.00
469	11/30/11	1839 K Avenue NE	$6,000.00	5	$6,000.00
470	12/1/11	3418 Bel Air Drive SE	$6,000.00	5	$6,000.00
471	12/2/11	1222 10th Street NW	$6,000.00	5	$6,000.00
472	12/2/11	3211 C Avenue NE	$6,000.00	5	$6,000.00
473	12/6/11	1053 12th Street NE	$6,000.00	5	$6,000.00
474	12/9/11	2903 B Avenue NW	$6,000.00	5	$6,000.00
475	12/12/11	1517 Brookdale Lane NE	$6,000.00	5	$6,000.00
476	12/16/11	503 C Avenue NW	$6,000.00	5	$6,000.00
477	12/16/11	4105 Lexington Drive NE, Unit D	$6,000.00	5	$6,000.00
478	12/16/11	1127 34th Street NE	$6,000.00	5	$6,000.00
479	1/31/12	1414 Hamilton Street SW	$6,000.00	5	$6,000.00
480	2/3/12	706 Blairs Ferry Road NE	$6,000.00	5	$6,000.00
481	2/6/12	124 33rd Avenue SW	$6,000.00	5	$6,000.00
482	2/12/12	201 20th Street NW	$6,000.00	5	$6,000.00
483	2/14/12	1327 L Avenue NE	$21,343.50	10	$21,343.50
484	3/2/12	1029 10th Street SW	$18,665.00	10	$18,665.00
485	3/20/12	1004 9th Street SE	$18,048.00	10	$18,048.00
486	3/30/12	2735 Southland Street SW	$6,000.00	5	$6,000.00
487	4/30/12	1434 4th Avenue SE	$7,800.00	3	$7,800.00
488	4/30/12	201 24th Street NW	$6,000.00	5	$6,000.00
489	5/1/12	1539 Washington Avenue SE	$16,307.00	3	$16,307.00
490	5/21/12	1812 Grande Avenue SE	$23,160.50	10	$23,160.50
491	6/5/12	1422 5th Avenue SE	$7,130.00	3	$7,130.00
492	6/8/12	1421 6th Avenue SE	$6,500.00	3	$6,500.00
493	6/15/12	289 Johnson Avenue NW	$5,300.00	3	$5,300.00
494	6/20/12	328 6th Street SW	$5,800.00	3	$5,800.00
495	6/22/12	1111 34th Street NE	$8,122.00	3	$8,122.00
		Totals	$5,873,371.08		$3,736,894.04

TABLE 10-A
SUMMARY OF CDBG ASSISTED PROJECTS – HOUSING

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
477	FY99 City Housing Services Code Relocation Benefits	High DH-2	Relocation benefits in CDBG neighborhood project areas due to housing code enforcement.	1 (H)	$2,820.00	Completed
689	FY00 City Housing Services Lead Based Paint Training	High SL-1	Costs from lead-based paint regulations requiring certification training and clearance testing.	N/A	$405.01	Completed
1710	FY09 City Housing Services Service Delivery Rehab Staff Costs	High DH-2	Service delivery (staffing) costs specific to the planning and implementation of the CDBG Owner-Occupied Rehabilitation Program.	N/A	$105,435.63	Completed
1811	FY10 City Housing Services Owner-Occupied Rehab Service Delivery	High DH2	Service delivery (staffing) costs specific to the planning and implementation of the CDBG Owner-Occupied Rehabilitation Program.	N/A	$146,077.84	Underway
N/A	FY10 City Housing Services Owner-Occupied Rehab	High DH-2	Provision of assistance for the improvement of approximately 50 owner-occupied structures within the City of Cedar Rapids.	10	$129,706	Completed

TABLE 10-A
SUMMARY OF CDBG ASSISTED PROJECTS – HOUSING

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1984	FY11 City Housing Services Owner-Occupied Rehab Service Delivery	High DH2	Funding for the service delivery salaries associated with the City's Owner-Occupied Rehab program. Funding also includes monitoring and providing technical assistance to sub recipients receiving funds through CDBG & HOME programs.	N/A	$0.00	Underway
N/A	FY11 City Housing Services Owner-Occupied Rehab	High DH-2	Provision of assistance for the improvement of approximately 40 owner-occupied structures within the City of Cedar Rapids.	34	$298,076.10	Underway

TABLE 10-B
SUMMARY OF CDBG ASSISTED PROJECTS – ADMINISTRATIVE & PLANNING

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1706	FY09 City Housing Services Administrative Staff Costs	N/A	Funding a percentage of various staff positions who work with administration of the City's CDBG & HOME Programs.	N/A	$74,595.26	Completed
1806	FY10 City Housing Services Administrative Staff Costs	N/A	Funding a percentage of various staff positions who work with administration of the City's CDBG & HOME Programs.	N/A	$5,291.00	Underway
1807	FY10 City Housing Services CDBG Administrative Overhead	N/A	Overhead expenses of administering the CDBG Program, an inherent necessity associated with project/activity implementation.	N/A	$18,158.91	Completed
1965	FY11 City Housing Services CDBG Administrative Staff Costs	N/A	Funding a percentage of the cost of various staff positions who work with administration of the City's CDBG and HOME Programs.	N/A	$0.00	Underway

TABLE 10-B
SUMMARY OF CDBG ASSISTED PROJECTS – ADMINISTRATIVE & PLANNING

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1966	FY11 City Housing Services CDBG Administrative Overhead Costs	N/A	Funding the overhead expenses of administering the CDBG program, an inherent necessity associated with program activity implementation.	N/A	$56,070.01	Underway

TABLE 10-C
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC SERVICES

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1967	FY11 Big Brothers Big Sisters One-to-One Mentoring	High SL-1	Funding for Big Brothers Big Sisters to provide one-to-one mentoring services to high-risk youth in low-income areas.	9 (P)	$10,463.00	Completed
1968	FY11 Boys & Girls Club Youth Development Program	High SL-1	Funding for the staff costs for the Boys & Girls Club of Cedar Rapids to provide youth development programs serving up to 700 boys and girls per year.	434 (P)	$20,590.00	Completed
1969	FY11 Cedar Rapids Neighborhoods, Inc. CRN Administrator	Medium SL-1	Funding for Cedar Rapids Neighborhoods, Inc. to provide staff for organization's office.	87 (P)	$4,396.52	Completed
1970	FY11 Community Health Free Clinic Specialized Staff Wages	Medium SL-1	Funding for the Community Health Free Clinic for partial salary costs for part-time specialized staff.	11,084 (P)	$21,183.00	Completed

TABLE 10-C
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC SERVICES

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1971	FY11 Ecumenical Community Center CompuPlace	Medium SL-1	Funding for the Ecumenical Community Center's CompuPlace program which assists persons with disabilities to develop computer skills.	133 (P)	$5,084.00	Completed
1972	FY11 HACAP Transitional Housing Services	High SL-1	Funding for HACAP to leverage HUD supportive Housing monies associated with operational expenses and support for 66 transitional housing units within Cedar Rapids.	639 (P)	$24,403.33	Completed
1973	FY11 Heritage Area Agency on Aging Money Management Program	High SL-1	Funding for the Heritage Area Agency on Aging to provide a money management program to assist low-income seniors with the management of their finances.	17 (P)	$5,084.00	Completed
1974	FY11 Mound View Neighborhood Association Resource Center	Medium SL-1	Funding for the Mound View Neighborhood Association to provide a neighborhood resource center to assist with referral services, providing information regarding community resources, and acting as a safe place for low- to moderate-income clientele.	131 (P)	$2,704.89	Completed

TABLE 10-C
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC SERVICES

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1975	FY11 Northwest Neighbors Neighborhood Association Resource Center	Medium SL-1	Funding for the Northwest Neighbors Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, computer classes, law enforcement and fire safety sessions, and acting as a safe place.	189 (P)	$6,846.87	Completed
1976	FY11 Oak Hill Jackson Neighborhood Association Resource Center	Medium SL-1	Funding for the Oak Hill Jackson Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, and acting as a safe place.	71 (P)	$10,852.24	Completed
1977	FY11 Taylor Area Neighborhood Association TANA Connections	Medium SL-1	Funding for TANA to support several initiatves including SHARE Iowa, Saturday Sports Program, Summer Program, enrichment activities, Garden Club, and Walking Club.	41 (P)	$22,877.00	Completed

TABLE 10-C
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC SERVICES

IDIS ACTIVITY NUMBER	PRIORITY NEEDS CATEGORY & PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1978	FY11 Waypoint Services Madge Phillips Center Case Management	High SL-1	Funding for Waypoint Services to provide a case manager position to provide supportive services to homeless women and children.	296 (P)	$15,252.00	Completed
1979	FY11 Wellington Heights Neighborhood Association Resource Person	Medium SL-1	Funding for Wellington Heights Neighborhood Association for funding a staff and administrative costs for a resource person at Wellington House to provide referral assistance and provide youth mentoring and employment skills tutoring.	241 (P)	$7,626.00	Completed
1980	FY11 Willis Dady Emergency Shelter Case Management	High SL-1	Funding for the Willis Dady Emergency Shelter to provide case management services to homeless persons at the emergency shelter.	302 (P)	$2,950	Completed

TABLE 10-D
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC FACILITIES

IDIS ACTIVITY NUMBER	PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1810	FY10 Catherine McAuley Center Roof Repairs	High SL-3	Funding to repair the roof of the main facility, housing the transitional housing program and ESL education program.	1(F)	$5,480.59	Completed
1812	FY10 Ecumenical Community Center Alley Wall Repair	Medium DH-2	Funding repair of deteriorated wall section including energy efficient materials.	1(F)	$30,740.00	Completed
1814	FY10 Kingston Hill Kitchen Renovation	High DH-2	Renovate kitchen in senior housing facility to ensure continued compliance with Health Department requirements.	1 (F)	$2,850.00	Completed
1815	FY10 Salvation Army Gym Floor Replacement	High SL-1	Funding for the replacement of the gym floor.	1 (F)	$30,000.00	Completed
1816	FY10 Waypoint Services Roof Improvements	High SL-1	Funding to repair deteriorated roof for the main facility providing services and case management to homeless women and children.	0 (F)	$95,733.00	Underway

TABLE 10-D
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC FACILITIES

IDIS ACTIVITY NUMBER	PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1982	FY11 ASAC Youth Residential Facility Improvement	High SL-1	Funding to repair lighting fixtures in the Youth Residential Facility	0 (F)	$0.00	Underway
1983	FY11 Catherine McAuley Bathroom Renovation	High SL-1	Funding for the Catherine McAuley Center to renovate the second floor bathroom at the main facility	0 (F)	$0.00	Underway
1985	FY11 Foundation 2 Crisis Center Efficiency Updates	High SL-1	Funding for Foundation 2 for replacement of deficient HVAC system in the Crisis Center facility	0 (F)	$0.00	Underway
1986	FY11 Kingston Hill Roof and Drainage Improvements	High SL-1	Funding for Kingston Hill to repair deteriorated roof for the facility providing housing to older adults	0 (F)	$0.00	Underway

TABLE 10-D
SUMMARY OF CDBG ASSISTED PROJECTS – PUBLIC FACILITIES

IDIS ACTIVITY NUMBER	PROJECTS	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	NUMBER SERVED IN FY11[2]	AMOUNT EXPENDED IN FY11	PROJECT STATUS[2]
1987	FY11 Waypoint Services Roof Improvement	High SL-1	Funding to repair deteriorated roof areas at the main facility that provides services and case management to homeless women and children. This is a continuation of a 2010 project that had not received all funding.	0 (F)	$0.00	Underway

FOOTNOTES FOR TABLES 10A-D

[1] HUD Outcome and Objective Codes

These codes will be used throughout HUD reporting documents to indicate the activity's primary outcome and objective.

	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

[2] Project Status

Status is not considered complete until all the units in the project are occupied by a tenant or homeowner and beneficiary information is known.

TABLE 11
FY11 HOME PROGRAM PROJECTS – INCLUDING PRIOR YEAR CARRYOVERS

IDIS ACTIVITY NUMBER	PROJECT NAME	PRIORITY NEED LEVEL – OUTCOME AND OBJ CODE[1]	DESCRIPTION OF ACTIVITIES	INCOME OF THOSE ASSISTED	NUMBER ASSISTED	AMOUNT OF HOME FUNDS EXPENDED IN FY11	PROJECT STATUS[2]
1544	FY07 HACAP Inn Circle HVAC/Wall and Door Replacement	High DH-2	Funds for the replacement of heating/cooling systems and wall, window, and door reconstruction for all of the 44 rental units.	44 – 0-30%	44 (H)	$0.00	Completed
1705	FY09 Affordable Housing Network, Inc. Cedar Valley	High DH-2	Funds for the rehabilitation of 37 rental units designated for low- to moderate-income households.	19 – 0-30% 11 – 30-50% 3 – 50-60% 4 – 60-80%	37 (H)	$39,900.00	Completed
1963	FY11 *City Housing Services* HOME Program Administration	N/A	Funding salary and administrative costs associated with the HOME Program.	N/A	N/A	$45,479.00	Completed
N/A	FY11 City Housing Services First-Time Homebuyer	High DH-2	Funding down payment assistance for low income homebuyers.	2 – 0-30% 16 – 30-50% 13 – 50-60% 33 – 60-80%	64 (H)	$384,000.00	Completed

FOOTNOTES FOR TABLE 11

[1] HUD Outcome and Objective Codes			
These codes will be used throughout HUD reporting documents to indicate the activity's primary outcome and objective.			
	Availability / Accessibility	**Affordability**	**Sustainability**
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

[2] Project Status
Status is not considered complete until all the units in the project are occupied by a tenant or homeowner and beneficiary information is known.

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2011	06/30/2012	09/30/2012

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-11-MC-19-0204	City of Cedar Rapids		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Chrystal Shaver	319-286-5182		
5. Address	6. City	7. State	8. Zip Code
101 First Street SE	Cedar Rapids	IA	52401

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	32,284.54	32,284.54	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2011

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-11-MC-19-0204	City of Cedar Rapids	Chrystal Shaver

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
101 First Street SE	319-286-5182

6. City	7. State	8. Zip Code
Cedar Rapids	IA	52401

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 4,667,039.61	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 205,159.94	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 4,872,199.55
4. Match liability for current Federal fiscal year		$ *252,606.31
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 4,619,593.24

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
City- Fair Market Rent	06/30/2012	21,790	0	0	0	0	0	21,790
CVHH- 1117 10th St	11/09/2011	50,000	0	0	0	0	0	50,000
AHNI- 3000 J St	06/30/2012	0	133,369.94	0	0	0	0	133,369.94

*Match liability was taken from PR33. Actual match liability would be lower. Disbursement amounts inaccurate on PR33.

form **HUD-40107-A** (12/94)

Section 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office: Omaha

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Cedar Rapids 101 First Street SE Cedar Rapids, IA 52401	B-11-MC-19-0001	1,187,806
	4. Contact Person: Paula Mitchell	5. Phone: (include area code) 319-286-5852
	6. Reporting Period: 07/01/2011 - 06/30/2012	7. Date Report Submitted: 09/30/2012

8. Program Code: * 7 (Use a separate sheet for each program code)

9. Program Name: Community Development Block Grant (CDBG)

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

***Program Codes**

1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

form **HUD-60002** (6/2001)
ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 521,106
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ 178,173
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_X__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office: Omaha

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Cedar Rapids 101 First Street SE Cedar Rapids, IA 52401	M-11-MC-19-0204	454,799
	4. Contact Person: Paula Mitchell	5. Phone: (include area code) 319-286-5852
	6. Reporting Period: 07/01/2011 - 06/30/2012	7. Date Report Submitted: 09/30/2012

8. Program Code: * 5 (Use a separate sheet for each program code)

9. Program Name: HOME Investment Partnership Program

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

***Program Codes**

1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

form **HUD-60002** (6/2001)
ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 66,555
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_X__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

____ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

____ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

____ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

____ Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

PGM Year: 1999
Project: 0016 - CITY RELOCATION ASSISTANCE (HOUSING CODE OPTIONAL)
IDIS Activity: 477 - CITY RELOCATION ASSISTANCE

Status: Completed 8/17/2012 12:00:00 AM
Location: CT12;13;17;18;19;22;25;26;27;8;16;23 CEDAR RAPIDS, IA 52401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08)
National Objective: LMC

Initial Funding Date: 07/01/1999

Financing

Funded Amount: 7,500.00
Drawn Thru Program Year: 7,500.00
Drawn In Program Year: 2,820.00

Description:

RELOCATION BENEFITS IN CDBG NEIGHBORHOOD PROJECT AREAS DUE TO HOUSING CODE ENFORCEMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**11**	**0**	**11**	**0**	**0**	**0**
Female-headed Households:	0		7		7			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	11	11	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
1111	11	$0.00

PGM Year: 2000

Project: 0042 - LEAD BASED PAINT PROGRAM

IDIS Activity: 689 - LEAD BASED PAINT - TRAINING/TESTING

Status: Completed 8/17/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/01/2001

Financing

Funded Amount: 37,016.59

Drawn Thru Program Year: 37,016.59

Drawn In Program Year: 405.01

Description:

COSTS FROM LEAD-BASED PAINT REGULATIONS REQUIRING CERTIFICATION TRAINING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009

Project: 0017 - City Housing Services - Administrative Staff Costs

IDIS Activity: 1706 - City Hsg Serv - Adm Staff Costs - 2009

Status: Completed 8/17/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 126,588.44

Drawn Thru Program Year: 126,588.44

Drawn In Program Year: 74,595.26

Description:

Funding a percentage of various staff positions who work with administration of the City's CDBG & HOME Programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009

Project: 0021 - City Housing Services - Service Delivery Rehab Staff Costs

IDIS Activity: 1710 - City Hsg Serv - Service Delivery Rehab Staff Costs

Status: Completed 12/5/2011 12:00:00 AM

Location: City-Wide Cedar Rapids, IA 52401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 401,584.00

Drawn Thru Program Year: 401,584.00

Drawn In Program Year: 105,435.63

Description:

Service delivery (staffing) costs specific to planning & implementation of the CDBG Owner-occupied Rehabilitation Program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009

Project: 0022 - City Housing Services - Owner Occupied Rehab

IDIS Activity: 1790 - Jason & Mary Achenbach

Status: Completed 9/2/2011 12:00:00 AM

Location: 1105 15th Ave SW Cedar Rapids, IA 52404-2642

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/11/2010

Description:

Financing

Funded Amount: 2,090.00

Drawn Thru Program Year: 2,090.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2009	1	$0.00

PGM Year: 2010

Project: 0003 - City Housing Services - Administrative Overhead Costs

IDIS Activity: 1806 - City Hsg Services - CDBG Adm Staff Costs

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 173,690.00

Drawn Thru Program Year: 5,291.00

Drawn In Program Year: 5,291.00

Description:

Funding a percentage of the cost of various staff positions who work with administration of the City's CDBG and HOME Programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	**Renter**	**Total**	**Person**

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0003 - City Housing Services - Administrative Overhead Costs

IDIS Activity: 1807 - City Hsg Serv - CDBG Admin Overhead

Status: Completed 10/24/2011 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 85,310.00

Drawn Thru Program Year: 85,310.00

Drawn In Program Year: 18,158.91

Description:

Funding the overhead expenses of administering the CDBG program, an inherent necessity associated with programactivity implementation.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0006 - Aging Services - Chore Services

IDIS Activity: 1809 - Aging Services - Chore Services

Status: Completed 9/1/2011 12:00:00 AM

Location: 4650 Ford Ave NW Cedar Rapids, IA 52405-4318

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 0.00

Description:

Provision of rehabilitation of 4-6 homes, with the assistance of volunteers, to allow seniors to age in place; 10% of grant for service delivery costs.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	1	Q1- No activity this quarter. Q2- Roof replacement for Virgina Dahl.Q3- 2 Roof rehab projects open. Process of authorizing 3rd. Expect to fully expend 6/30/11. Q4- Roof Replacement for Lorraine Wilson, Floor, Roof and Concrete Rehab. for Patricia McMahon-Moorman, Roof Replacement for Willard Sayre. Work is complete.(Beneficiaries should be 4 households / Race White - Not Hispanic/Latino / Income Level - Extremely Low / 2 Female Heads of Household) *Will correct report after IDIS update Sept. 9, 2011.

PGM Year: 2010

Project: 0007 - Catherine McAuley Center - Roof Repairs

IDIS Activity: 1810 - Catherine McAuley Center - Roof Repairs

Status: Completed 8/17/2012 12:00:00 AM

Location: 866 4th Ave SE Cedar Rapids, IA 52403-2423

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 13,328.59

Drawn Thru Program Year: 13,328.59

Drawn In Program Year: 5,480.59

Description:

Funding to repair the roof of the main facility, housing the transitional housing and ESL education programs.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**143**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	73

Accomplishment Narrative

Q1- Land, Building and Equipment committee informed of grant. Q2- Initial bidding process underway.Q3- Bid requests were mailed to four vendors and bids are due back on 4/4/11.The roof portion of this project was completed. The soffits were not painted and the downspouts still need to be attached. This required a change order which was approved. We are awaiting completion of this work before submitting final request for payment.

PGM Year: 2010

Project: 0001 - City Housing Services - Service Delivery Rehab Staff Costs

IDIS Activity: 1811 - City Hsg Serv - Service Delivery Rehab

Status: Open

Location: City-Wide Cedar Rapids, IA 52401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 438,794.00

Drawn Thru Program Year: 146,077.84

Drawn In Program Year: 146,077.84

Description:

Funding the service delivery costs of the City's owner occupied housing rehabilitation program.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0009 - ECCF - Alley Wall Repair

IDIS Activity: 1812 - ECC - Alley Wall Repair

Status: Completed 6/28/2012 12:00:00 AM

Location: City-Wide Cedar Rapids, IA 52401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 30,740.00

Drawn Thru Program Year: 30,740.00

Drawn In Program Year: 30,740.00

Description:

Funding repair of deteriorated alley wall section including energy efficient materials.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	705	16
Black/African American:	0	0	0	0	0	0	151	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	30	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**899**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	833
Low Mod	0	0	0	54
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	899
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	899	Q1- Bids being received; No funds received. Q2- Proposal signed 11/10/11 for Dean Driscoll Construction, Inc. to complete demolition and renovation of south wall of the ECCF Building. Work completed in December with bill to be submitted in January. Q3- All work completed and payment received from CDBG.

PGM Year: 2010

Project: 0010 - Foundation 2 - Youth Shelter HVAC

IDIS Activity: 1813 - Foundation 2 - Youth Shelter HVAC

Status: Completed 7/28/2011 12:00:00 AM

Location: 3015 12th Ave SW Cedar Rapids, IA 52404-1413

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 22,544.94

Drawn Thru Program Year: 22,544.94

Drawn In Program Year: 0.00

Description:

Funding replacement of deficient HVAC system at the youth shelter facility.

Proposed Accomplishments

People (General) : 470

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	248	16
Black/African American:	0	0	0	0	0	0	83	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**357**	**21**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	89
Moderate	0	0	0	40
Non Low Moderate	0	0	0	56
Total	0	0	0	357
Percent Low/Mod				84.3%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	357	Q1- Appointment set for setting scope of work. Q2- Foundation 2 has selected contractor. Q3- HVAC project completed. Finalizing documentation Final walk through was 3/23/11. Q4- The process of completing the invoicing and request for reimbursement occurred this quarter. Foundation 2 was able to receive the reimbursement of the project and completed a site visit with Michelle Hocraffer.

PGM Year: 2010

Project: 0011 - Kingston Hill - Kitchen Renovation

IDIS Activity: 1814 - Kingston Hill - Kitchen Renovation

Status: Completed 1/24/2012 12:00:00 AM

Location: 202 12th St NW Cedar Rapids, ID 52405-3913

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 28,500.00

Drawn Thru Program Year: 28,500.00

Drawn In Program Year: 28,500.00

Description:

Funding to renovate kitchen in senior housing facility to ensure continued compliance with health code requirements.

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	0	0	0	20	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**22**	**0**	**0**	**0**	**22**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefitting
2011	22

Accomplishment Narrative

9/1/11 - GAP committee approved request for an additional $8,500 for this project. Construction to start soon. Q1- The funding stage of this project was completed and construction began in September. Anticipate that production from that location will be available by the end of October. Q2- During the 2nd quarter, Kingston Hill successfully renovated the production kitchen. This included some demoltion, new flooring, wall covering, lighting, and patient. In addition, new stainless shelving replaced older cabinets and food delivery system was installed.

PGM Year: 2010
Project: 0012 - Salvation Army - Gym Floor Replacement
IDIS Activity: 1815 - Salvation Army - Gym Floor Replacement

Status: Completed 10/24/2011 12:00:00 AM
Location: 1000 C Ave NW Cedar Rapids, IA 52405-3819

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Description:

Funding to rehabilitate the gym floor for the Salvation Army Facility.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,529	142
Black/African American:	0	0	0	0	0	0	2,030	61
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	135	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6,767**	**203**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,045
Low Mod	0	0	0	1,218
Moderate	0	0	0	1,421
Non Low Moderate	0	0	0	1,083
Total	0	0	0	6,767
Percent Low/Mod				84.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	6,767	Q1- The project is complete. A draw for the full amount was submitted this quarter and paid by the City.

PGM Year: 2010

Project: 0013 - Waypoint Services - Roof Improvements

IDIS Activity: 1816 - Waypoint Services - Roof Improvements

Status: Open

Location: 318 5th St SE Cedar Rapids, IA 52401-1601

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 95,733.00

Drawn Thru Program Year: 95,733.00

Drawn In Program Year: 95,733.00

Description:

Funding to repair deteriorated roof for main facility providing services and case management to homeless women and children.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0014 - Big Brothers Big Sisters - One-to-One Mentoring

IDIS Activity: 1817 - Big Brothers Big Sisters - 1 to 1 Mentoring

Status: Completed 7/12/2011 12:00:00 AM

Location: 1500 B Ave NE 720 7th Avenue SW Cedar Rapids, IA 52402-5145

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 9,293.00

Drawn Thru Program Year: 9,293.00

Drawn In Program Year: 0.00

Description:

Funding to provide One-to-One Mentoring services to high-risk youth in low-income areas.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	11
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**229**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	229
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	229	Q1- Providing service to 190 at-risk youth with CDBG funds. Q2- Served 200 at-risk youth YTD. Q3- Served 219 at-risk youth YTD. Q3- Q4- Served 229 at-risk youth YTD.

PGM Year: 2010

Project: 0015 - Boys & Girls Club - Youth Development

IDIS Activity: 1818 - Boys & Girls Club - Youth Development

Status: Completed 7/11/2011 12:00:00 AM

Location: 1700 B Ave NE 361 17th Street SE 1000 C Avenue NW
Cedar Rapids, IA 52402-5421

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 42,343.00

Drawn Thru Program Year: 42,343.00

Drawn In Program Year: 0.00

Description:

Funding staff costs for summer programs serving up to 700 boys and girls per year.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	0
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**576**	**23**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	576
Non Low Moderate	0	0	0	0
Total	0	0	0	576
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2010	576	Q1: Picked up Hoover Elementary School as a new partner. Q2: 4 active sites & 2 elementary schools asking about sites at their schools. Q3: Steady daily attendance. One youth named 2011 Youth of Year.Q4:The club had to cap enrollment for the summer. All of the units were at capacity. Our average daily attendance was 300+.

PGM Year: 2010

Project: 0016 - Community Health Free Clinic - Salaries for Specialized Staff

IDIS Activity: 1819 - Community Health Free Clinic - Salaries Staff

Status: Completed 7/13/2011 12:00:00 AM

Location: 947 14th Ave SE Cedar Rapids, IA 52401-2610

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 25,735.00

Drawn Thru Program Year: 25,735.00

Drawn In Program Year: 0.00

Description:

Partial funding of salary costs for part-time specialized staff at the Clinic, located at 14th Avenue SE.

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9,085	228
Black/African American:	0	0	0	0	0	0	1,721	9
Asian:	0	0	0	0	0	0	171	10
American Indian/Alaskan Native:	0	0	0	0	0	0	73	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	28	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	42	7
Asian White:	0	0	0	0	0	0	58	15
Black/African American & White:	0	0	0	0	0	0	129	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	2
Other multi-racial:	0	0	0	0	0	0	298	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11,623**	**346**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,827
Low Mod	0	0	0	2,051
Moderate	0	0	0	706
Non Low Moderate	0	0	0	39
Total	0	0	0	11,623
Percent Low/Mod				99.7%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	11,623	Q1- Averaged 400 new patients per month. 5,756 unduplicated patients. Q2- 960 new patients. 2,320 unduplicated. Q3- 960 new patients. 2,005 unduplicated. Q4- 1,540 unduplicated. 784 new patients.

PGM Year: 2010
Project: 0017 - ECCF - CompuPlace
IDIS Activity: 1820 - ECCF - CompuPlace

Status: Completed 7/22/2011 12:00:00 AM
Location: 601 2nd Ave SE Cedar Rapids, IA 52401-1325

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 5,928.00
Drawn Thru Program Year: 5,928.00
Drawn In Program Year: 0.00

Description:

Funding to provide service to assist persons with disabilities to develop computer skills.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**116**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	116
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	116	Q1- For quarter 58 clients, 475 service hours, 520.25 staff hours. Q2- Monthly average 47 clients, 135 service hours, 150 staff hours. Q3- Monthly average 53 clients, 160 service hours, 163 staff hours. Q4- Monthly average 57 clients, 178 service hours, 166 staff hours.

PGM Year: 2010

Project: 0018 - HACAP - Transitional Housing Services

IDIS Activity: 1821 - HACAP - Transitional Housing Services

Status: Completed 7/22/2011 12:00:00 AM

Location: City-Wide Cedar Rapids, IA 52404

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 42,548.00

Drawn Thru Program Year: 42,548.00

Drawn In Program Year: 0.00

Description:

Funding to leverage HUD Supportive Housing monies associated with operational expenses and support for 66 transitional housing units within Cedar Rapids.

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	20
Black/African American:	0	0	0	0	0	0	65	2
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**236**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	236

Accomplishment Narrative

Q1- Housed 21 new adults and 25 new children. Q2- Average 17 day to get units ready for new tenants. Q3- All units filled part of March. Q4- We continue to provide housing for the low income families in Cedar Rapids. We continue to improve our processes to keep our units full and work with families to become self-sufficient.

PGM Year: 2010

Project: 0019 - Heritage Area Agency on Aging - Money Management Program

IDIS Activity: 1822 - Heritage on Aging - Money Management

Status: Completed 7/22/2011 12:00:00 AM

Location: 6301 Kirkwood Blvd SW Cedar Rapids, IA 52404-5260

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 6,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Description:

Funding to support staff and administrative expenses of program that uses volunteers to assist low-income seniors in the management of their finances.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**13**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	13	Q1- Passed site visit w/ Money Management Program State Coordinating Agency through AARP. Q2- Transitioned staff to a fiscal staff. Q3- Educated case managers, nursing home, and assisted living staff on MMP. Q4- Participated in CDBG site review. Participated in national AARP conference call for MMP. Participated in local MMP conference call. Marketed MMP on Heritage Facebook page. Troubleshooted difficult cases with MMP volunteers. There have been two MMP Volunteer resignations and two MMP client deaths in Q4.

PGM Year: 2010

Project: 0020 - Mission of Hope - Homeless Facility Operations

IDIS Activity: 1823 - Mission of Hope - Homeless Facility Opr

Status: Completed 7/8/2011 12:00:00 AM

Location: 211 Park Ct SE Cedar Rapids, IA 52403-2326

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Description:

Funding staff and operating costs for Mission of Hope homeless shelter facility at 211 Park Court SE

Funded Amount:	26,093.00
Drawn Thru Program Year:	26,093.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	264	6
Black/African American:	0	0	0	0	0	0	168	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**449**	**6**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	449
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	449
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	449	Q1- 15% left to permanent housing, 5% found permanent work, 56% to recovery meetings. Q2- 18% found permanent housing, 48% to recovery meetings. Q3- 10% found permanent housing, 58% to recovery meetings.Q4- 22% Veterans, 79% have criminal background, 33.5% have HS Diploma or college, 12% exited to own apartment.

PGM Year: 2010

Project: 0021 - TANA - Tiger Cub Club

IDIS Activity: 1824 - TANA - Tiger Cub Club

Status: Completed 7/22/2011 12:00:00 AM Objective: Create suitable living environments

Location: 720 7th Ave SW Cedar Rapids, IA 52404-1921

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 27,100.00

Drawn Thru Program Year: 27,100.00

Drawn In Program Year: 0.00

Description:

Staffing and supplies for the Tiger Cub Club, a before and after school recreation program attended by children in preschool through 5th grade at Taylor Elementary School.

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**75**	**2**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	75
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	75

Accomplishment Narrative

Q1- Since starting school in July the Tiger Cubs have been busy playing soccer, kickball, cooking, drawing and doing lots of homework. Q2- Had a unit on gymnastics, embroidered potholders, continue to work on reading and math. Q3- We continued to work on Math and Reading skills. We cooked did arts/crafts and worked on our basketball and kickball skills indoors. Q4- Tiger Cubs showcased their talents in art and poetry at Westdale Mall during the Eastern Iowa Arts Academy "Arts Alive".

PGM Year: 2010
Project: 0022 - Waypoint Services - Madge Phillips Center Case Management
IDIS Activity: 1825 - Waypoint - Madge Phillips Ctr Case Mgmt

Status: Completed 7/22/2011 12:00:00 AM
Location: 318 5th St SE Cedar Rapids, IA 52401-1601

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 15,893.00
Drawn Thru Program Year: 15,893.00
Drawn In Program Year: 0.00

Description:

Funding case manager position to provide supportive services to approximately 1,500 homeless women and children.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	4
Black/African American:	0	0	0	0	0	0	114	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**249**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	249
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	249
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	249	Q1: 80% of shelter programs participants secured stable housing. Q2: secured funding to divert households from needing shelter. Q3: Launched efforts for single fem H of H w/ minor child. Q4: Shelter diversion efforts which include case management and financial assistance kept 6 households (16 persons) out of shelter from January - June 30, 2011.

PGM Year: 2010

Project: 0023 - Wellington Heights Neighborhood - Resource Person

IDIS Activity: 1826 - Wellington Hgts Nbr - Resource Person

Status: Completed 7/22/2011 12:00:00 AM

Location: 392 15th St SE Cedar Rapids, IA 52403-1249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 5,028.28

Drawn Thru Program Year: 5,028.28

Drawn In Program Year: 0.00

Description:

Funding staff and administrative costs for a resource person at Wellington House to provide referral assistance and provide youth mentoring and employment skills tutoring.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	5
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**264**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	264
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	264

Accomplishment Narrative

Q1: New referrals: Face to face contact: 3thousing, 6 employment, 28 JARC, 45 transportation, 7 computer, 15 garden. 212 walk ins-repeat clients. Female 91, male 121, Black 135, white 46, native American 2. Female HH 29 Services to repeat clients: bue tickets 65, JARC 32, free garden produce 36. Q2: New referrals: Face to face contact: 2 housing, 14 employment, 37 JARC, 41 transportation, 13 computer . 221 walk ins-repeat clients. Female 95, male 146, Black 178, white 28, native American 5, Latino 7. Female HH 55. Services to repeat clients: bus tickets 55 , JARC 32, computer use 81, employment 15, Horizons gift signup 35. Q3: New referrals: Face to face contact: 4 employment, 28 JARC, 40 transportation,Rent Reibursement 18 .158 walk ins-repeat clients. Female 57, male 101, Black 122, white 30, native American2, Latino4. Female HH19. Services to repeat clients: bus tickets 59 , JARC 30, computer use 53, employment 15. Q4: New referrals: 6 employment, 31 JARC, 50 transportation bus tickets,8 Hygiene items .116 walk ins-repeat clients. Services to repeat clients: bus tickets42 , JARC 21, computer use 35, employment 10.

PGM Year: 2010

Project: 0024 - Willis Dady Emergency Shelter - Case Management

IDIS Activity: 1827 - Willis Dady Emg Shelter - Case Mgmt

Status: Completed 7/13/2011 12:00:00 AM

Location: 1247 4th Ave SE Cedar Rapids, IA 52403-4020

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 3,343.00

Drawn Thru Program Year: 3,343.00

Drawn In Program Year: 0.00

Description:

Funding case management services to homeless persons at the emergency shelter.

Proposed Accomplishments

People (General) : 288

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	6
Black/African American:	0	0	0	0	0	0	86	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**270**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	45
Moderate	0	0	0	21
Non Low Moderate	0	0	0	1
Total	0	0	0	270
Percent Low/Mod				99.6%

Annual Accomplishments

Year	# Benefitting
2010	270

Accomplishment Narrative

Q1- 6 men have left to their own housing. 4 men are sharing a multi-bed apartment. 3 families moved into multi-family housing. 3 men have sought mental health help and 2 have received help clearing problems on their credit reports. 2 families and 3 men have received major health help. Q2- Two single mothers found apartments for them and their children. Six men moved on to permanent housing. Eight persons received mental health help as well as regular medical help. Two men and two single mothers received help with their credit reports Q3- Three single females with children received help with credit report problems, 7 single men took advantage of the Salvation Army substance abuse training in Davenport, three males received disability help and one received mental health help. Q4- 3 families exited into permanent housing, 5 men entered into long term substance abuse treatment and 8 men succesfully enrolled in public benefits.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1857 - Christine Kolano

Status: Completed 1/24/2012 12:00:00 AM

Location: 30 Blake Ter SE Cedar Rapids, IA 52403-2830

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/09/2010

Financing

Funded Amount: 8,640.00

Drawn Thru Program Year: 8,640.00

Drawn In Program Year: 0.00

Description:

Comprehensive Rehab

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	1	Rehab began and there was an issue between homeowner and subcontractor. Currently the city is attempting to arrange mediation between the homeowner and the subcontractor.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1894 - 1919 Grande AVE SE

Status: Completed 7/22/2011 12:00:00 AM

Location: 1919 Grande Ave SE Cedar Rapids, IA 52403-4413

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/08/2011

Financing

Funded Amount: 40,564.00

Drawn Thru Program Year: 40,564.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Description:

Lead hazard and comprehensive housing rehabilitation services.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided lead hazard and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1918 - ER - 415 32nd St NE

Status: Completed 7/22/2011 12:00:00 AM

Location: 415 32nd St NE Cedar Rapids, IA 52402-4201

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/21/2011

Financing

Funded Amount: 4,980.00

Drawn Thru Program Year: 4,980.00

Description:

Roofing assistance.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1921 - COMP - 1046 32nd St NE

Status: Completed 7/22/2011 12:00:00 AM

Location: 1046 32nd St NE Cedar Rapids, IA 52402-3513

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/01/2011

Financing

Funded Amount: 27,541.00

Drawn Thru Program Year: 27,541.00

Drawn In Program Year: 0.00

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010
Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation
IDIS Activity: 1922 - R - 600 I Ave NW

Status: Completed 10/24/2011 12:00:00 AM
Location: 600 I Ave NW Cedar Rapids, IA 52405-2659

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/27/2011

Financing

Funded Amount: 5,884.00
Drawn Thru Program Year: 5,884.00
Drawn In Program Year: 5,884.00

Description:
Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1939 - R - 2014 K St SW

Status: Completed 7/22/2011 12:00:00 AM

Location: 2014 K St SW Cedar Rapids, IA 52404-3622

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/25/2011

Financing

Funded Amount: 4,875.00

Drawn Thru Program Year: 4,875.00

Drawn In Program Year: 0.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1940 - ER - 249 Drexel Dr SW

Status: Completed 7/22/2011 12:00:00 AM

Location: 249 Drexel Dr SW Cedar Rapids, IA 52404-1103

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/27/2011

Financing

Funded Amount: 4,999.00

Drawn Thru Program Year: 4,999.00

Drawn In Program Year: 0.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1941 - ER - 1616 N St SW

Status: Completed 10/24/2011 12:00:00 AM

Location: 1616 N St SW Cedar Rapids, IA 52404-3540

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/28/2011

Financing

Funded Amount: 3,620.00

Drawn Thru Program Year: 3,620.00

Drawn In Program Year: 3,620.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1950 - ER - 811 6th St SE

Status: Completed 12/5/2011 12:00:00 AM

Location: 811 6th St SE Cedar Rapids, IA 52401-2110

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/13/2011

Financing

Funded Amount: 4,175.00

Drawn Thru Program Year: 4,175.00

Drawn In Program Year: 4,175.00

Description:

Roof assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1951 - R - 1208 J Ave NE

Status: Completed 7/22/2011 12:00:00 AM

Location: 1208 J Ave NE Cedar Rapids, IA 52402-3833

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/19/2011

Financing

Funded Amount: 6,080.00

Drawn Thru Program Year: 6,080.00

Drawn In Program Year: 0.00

Description:

Roof Assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1952 - E - 1004 7th St SE

Status: Completed 7/22/2011 12:00:00 AM

Location: 1004 7th St SE Cedar Rapids, IA 52401-2431

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/23/2011

Financing

Funded Amount: 2,450.00

Drawn Thru Program Year: 2,450.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Description:

Emergency housing rehabilitation assistance.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1954 - E - 348 12th St SW

Status: Completed 10/24/2011 12:00:00 AM

Location: 348 12th St SW Cedar Rapids, IA 52404-1842

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/31/2011

Financing

Funded Amount: 4,500.00

Drawn Thru Program Year: 4,500.00

Description:

Emergency housing rehabilitation assistance.

Drawn In Program Year: 4,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1957 - R - 1108 18th St SW

Status: Completed 10/24/2011 12:00:00 AM

Location: 1108 18th St SW Cedar Rapids, IA 52404-1768

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/28/2011

Description:

Roofing assistance.

Financing

Funded Amount: 4,700.00

Drawn Thru Program Year: 4,700.00

Drawn In Program Year: 4,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010
Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation
IDIS Activity: 1958 - R - 1904 2nd St SW

Status: Completed 10/24/2011 12:00:00 AM
Location: 1904 2nd St SW Cedar Rapids, IA 52404-5602

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 07/28/2011

Financing

Funded Amount: 6,440.00
Drawn Thru Program Year: 6,440.00
Drawn In Program Year: 6,440.00

Description:
Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1959 - R - 2610 E Ave NE

Status: Completed 12/13/2011 12:00:00 AM

Location: 2610 E Ave NE Cedar Rapids, IA 52402-4933

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/25/2011

Financing

Funded Amount: 9,790.00

Drawn Thru Program Year: 9,790.00

Drawn In Program Year: 9,790.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1960 - COMP - 849 Oakland Rd NE

Status: Completed 12/13/2011 12:00:00 AM

Location: 849 Oakland Rd NE Cedar Rapids, IA 52402-4637

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/28/2011

Financing

Funded Amount: 21,683.00

Drawn Thru Program Year: 21,683.00

Drawn In Program Year: 21,683.00

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1961 - COMP - 1510 4th Ave SE

Status: Completed 12/13/2011 12:00:00 AM

Location: 1510 4th Ave SE Cedar Rapids, IA 52403-1236

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/28/2011

Financing

Funded Amount: 41,690.00

Drawn Thru Program Year: 41,690.00

Drawn In Program Year: 41,690.00

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2010

Project: 0008 - City Housing Services - Owner-occupied Housing Rehabilitation

IDIS Activity: 1962 - COMP - 2009 O Ave NW

Status: Completed 12/5/2011 12:00:00 AM

Location: 2009 O Ave NW Cedar Rapids, IA 52405-1428

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2011

Financing

Funded Amount: 27,224.00

Drawn Thru Program Year: 27,224.00

Drawn In Program Year: 27,224.00

Description:

Lead hazard and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0004 - City Housing Services - CDBG Administrative Staff Costs

IDIS Activity: 1965 - City Housing Services - CDBG Administrative Staff Costs

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 93,814.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funding a percentage of the cost of various staff positions who work with administration of the City's CDBG and HOME Programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0005 - City Housing Services - Administrative Overhead Costs

IDIS Activity: 1966 - City Housing Services - Administrative Overhead Costs

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 98,153.00

Drawn Thru Program Year: 56,070.01

Drawn In Program Year: 56,070.01

Description:

Funding the overhead expenses of administering the CDBG program, an inherent necessity associated with programactivity implementation.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0006 - Big Brothers Big Sisters - One-to-One Mentoring

IDIS Activity: 1967 - Big Brothers Big Sisters - One-to-One Mentoring

Status: Completed 8/17/2012 12:00:00 AM

Location: 3150 E Ave NW Cedar Rapids, IA 52405-2900

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 10,463.00

Drawn Thru Program Year: 10,463.00

Drawn In Program Year: 10,463.00

Description:

Funding for Big Brothers Big Sisters to provide one-to-one mentoring services to high-risk youth in low-income areas.

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	9

Accomplishment Narrative

Q1- Agency is supporting and training children facing adversity (Littles), volunteer mentors (Bigs) and the parent/guardians of these children. Enhanced training sessions have been created and made available to all matches to help ensure each child's success individually, academically and socially. Q2- Agency continues to support and train children facing adversity (Littles), volunteer mentors (Bigs) and the parent/guardians of these children. Enhanced training sessions and a new pilot project have been created and made available to all matches to help ensure each child's success individually, academically and socially. Q3- Support continues with successful outcomes, as indicated by the CARE Pilot Project current results (which are indicative of averages for all matches) showing a decrease in school absences and the YOS (Youth Outcomes Survey) showing positive results in areas like social acceptance and improved attitudes toward risky behavior. Q4- The agency has successfully served 9 youths facing adversity through funding from CDBG. Youth are taking initiative to develop their own path to success. One youth chose summer classes to catch-up. Another, now with a higher level of self-confidence, on his own developed another support system through his church.

PGM Year: 2011

Project: 0007 - Boys & Girls Club - Youth Development Program

IDIS Activity: 1968 - Boys & Girls Club - Youth Development Program

Status: Completed 8/17/2012 12:00:00 AM

Location: 361 17th St SE Cedar Rapids, IA 52403-2240

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 20,590.00

Drawn Thru Program Year: 20,590.00

Drawn In Program Year: 20,590.00

Description:

Funding for the staff costs for the Boys & Girls Club of Cedar Rapids to provide youth development programs serving up to 700 boys and girls per year.

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	0
Black/African American:	0	0	0	0	0	0	200	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**434**	**19**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	434
Non Low Moderate	0	0	0	0
Total	0	0	0	434
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	434

Accomplishment Narrative

Q1- The school year started and we are off to a great start. Next quarter we will see a big jump in members as not all our sites had completed information. Q2- We are expanding to Olivet Mission in NW Quadrant. Q3- Our Salvation Army Unit has been converted into a Teen Center. Q4- We have successfully transitioned into summer and numbers have been very good.

PGM Year: 2011
Project: 0008 - Cedar Rapids Neighborhoods, Inc. - CRN Administrator
IDIS Activity: 1969 - Cedar Rapids Neighborhoods, Inc. - CRN Administrator

Status: Completed 8/17/2012 12:00:00 AM
Location: 625 1st Ave SE Cedar Rapids, IA 52401-1317

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 4,396.52
Drawn Thru Program Year: 4,396.52
Drawn In Program Year: 4,396.52

Description:

Funding for Cedar Rapids Neighborhoods, Inc.
to provide staff for organization's office.

Proposed Accomplishments

People (General) : 92

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**87**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	87	Q1- Significant increase in traffic once bus tickets were made available; Majority of traffic seen by those living in all quadrants of CR (NE, NW, SE, SW). Q2- Significant number of visits requesting bus tickets. Food distribution via CRN's "Food Connections" program has increased with an ongoing partnership with Milio's to provide day-old bread. Q3- Total number of visits continue to rise each quarter. Daily traffic to the CRN office is up significantly from this quarter last year. Planning is underway for 3 new neighborhood associations to join the CRN organization (Lincoln Heights, new SWAN, and Jackson) ***Note- Sub-recipient was not collecting accurate unduplicated information from beneficiaries and are starting over on data collection going into Q4 so that information is all correct.*** Q4- Positive Monitoring Visit review. Began use of new data gathering information sheet to ensure non-duplicated service numbers. Completion of grant cycle.

PGM Year: 2011

Project: 0009 - Community Health Free Clinic - Specialized Staff Wages

IDIS Activity: 1970 - Community Health Free Clinic - Specialized Staff Wages

Status: Completed 8/17/2012 12:00:00 AM

Location: 947 14th Ave SE Cedar Rapids, IA 52401-2610

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 21,183.00

Drawn Thru Program Year: 21,183.00

Drawn In Program Year: 21,183.00

Description:

Funding for the Community Health Free Clinic for partial salary costs for part-time specialized staff.

Proposed Accomplishments

People (General) : 7,414

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,714	241
Black/African American:	0	0	0	0	0	0	2,062	48
Asian:	0	0	0	0	0	0	220	13
American Indian/Alaskan Native:	0	0	0	0	0	0	157	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	1
Asian White:	0	0	0	0	0	0	38	12
Black/African American & White:	0	0	0	0	0	0	69	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	762	225
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11,084**	**560**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,740
Low Mod	0	0	0	1,928
Moderate	0	0	0	360
Non Low Moderate	0	0	0	56
Total	0	0	0	11,084
Percent Low/Mod				99.5%

Annual Accomplishments

Year	# Benefitting
2011	11,084

Accomplishment Narrative

Q1- During the first quarter of the fiscal year, CHFC provided medical, dental, eye and prescription services FREE OF CHARGE to 5,064 uninsured and under-served individuals. This includes acute, chronic and basic care. Q2- During the second quarter of the fiscal year, CHFC provided 12,875 free medical, dental and prescription services to the uninsured and under-served in Cedar Rapids and surrounding communities. Open 6 days per week, CHFC assists nearly 12,000 unduplicated patients annually. Q3- During this time period, CHFC provided 12,191 healthcare services free of charge. Of the 1,938 patients, 909 were first time registrations. 86% of the patients were uninsured and the remaining 14% were unable to afford the out-of-pocket expenses. Q4- CHFC provided more than 13,000 services to patients in the 4th quarter of the fiscal year. The Clinic had an average of 2,400 individuals accessing care each month with nearly 370 first-time registrations.

PGM Year: 2011

Project: 0010 - Ecumenical Community Center - CompuPlace

IDIS Activity: 1971 - Ecumenical Community Center - CompuPlace

Status: Completed 8/20/2012 12:00:00 AM

Location: 601 2nd Ave SE Ste 3 Cedar Rapids, IA 52401-1325

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 5,084.00

Drawn Thru Program Year: 5,084.00

Drawn In Program Year: 5,084.00

Description:

Funding for the Ecumenical Community Center's CompuPlace program which assists persons with disabilities to develop computer skills.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	123	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**133**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	133
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	133

Accomplishment Narrative

Q1- Monthly Averages this Q: 65 individuals received 188 client hours of service per month via 172 hours of paid staff time. Totals this Q: 79 individuals received 564.25 client-hours of service via 517 paid staff hours. Extra opportunities for community outreach have been welcome. More learning games are individually tailored.
Q2- Monthly Averages this Q: 56 individuals received 162 client hours of service per month via 167 hours of paid staff time. Total client hours of service provided were 485.75 via 501.25 paid staff hours. We participated in several outreach and fundraising events. We developed personal spelling games for even more individuals.
Q3- Monthly Averages this Q: 60 individuals received 155 client hours of service per month via 167 hours of paid staff time. Total client hours of service provided were 465 via 501.75 paid staff hours. New Letter, Trivia, Jigsaw, Sequencing and Sorting games are being developed to meet individual and general learning needs.
Q4- Monthly Averages this Q: 71 individuals received 174 client hours of service per month via 161 hours of paid staff time. Total client hours of service provided were 520.75 via 483.5 paid staff hours. New Letter, Spelling, Trivia and Matching games continue to be developed to meet a variety of learning needs.

PGM Year: 2011

Project: 0011 - HACAP - Transitional Housing Services

IDIS Activity: 1972 - HACAP - Transitional Housing Services

Status: Completed 8/20/2012 12:00:00 AM

Location: City-wide Cedar Rapids, IA 52401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 24,403.00

Drawn Thru Program Year: 24,403.00

Drawn In Program Year: 24,403.00

Proposed Accomplishments

People (General) : 129

Description:

Funding for HACAP to leverage HUD supportive Housing monies associated with operational expenses and support for 66 transitional housing units within Cedar Rapids.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	40
Black/African American:	0	0	0	0	0	0	218	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	113	27
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**639**	**71**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	587
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	639
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	639

Accomplishment Narrative

Q1- HACAP Transitional Housing Program, has built a relationship with the Metro High School Students to mentor in our maintenance department. The kids are paired up with a HACAP maintenance staff and they work on housing units or facilities together to repair or improve the properties. Q2- HACAP Transitional Housing Program, continues to build relationships with community resources through HOPE Gathering. This is a strength based approach to link our families to other resources in the community, ie: Kirkwood CC, Horizons, PSF, JARC, etc. Q3- HACAP Transitional Housing Program, continues to work on turning over the units in a quickly manor. Funds are used to dedicate staff time for the interview process and to continue meeting the families goals through one to one meetings on an average of three times a month. Q4- HACAP Transitional Housing Program, continues to work with families in the program to find permanent housing after exiting our program. During this quarter we had a total of 14 families exited and out of the 14 families, 11 families found permanent housing either through own income or with Housing Vouchers.

PGM Year: 2011

Project: 0012 - Heritage Area Agency on Aging - Money Management Program

IDIS Activity: 1973 - Heritage Area Agency on Aging - Money Management Program

Status: Completed 8/20/2012 12:00:00 AM

Location: 6301 Kirkwood Blvd SW Cedar Rapids, IA 52404-5260

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 5,084.00

Drawn Thru Program Year: 5,084.00

Drawn In Program Year: 5,084.00

Description:

Funding for the Heritage Area Agency on Aging to provide a money management program to assist low-income seniors with the management of their finances.

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2011	18	Q1- On 8-23-11, passed site visit from Money Management Program (MMP) State Coordinating Agency through AARP Foundation. To recruit MMP volunteers and clients in Linn Co, MMP info was posted on Heritage's "One Away" campaign blog post, on Heritage's Facebook page, & sent to AARP members in a fall mailing. Q2- MMP client recruitment info was included in Oct. 2011 Linn Co. Elderly Consortium Newsletter. Held MMP Volunteer Thankyou Luncheon/Training session for 9 current MMP Volunteers on Oct. 29, '11. MMP volunteer recruitment/informational mtg was held on Dec. 2, '11 and 9 Volunteer applications were returned as a result! Q3- MMP info was promoted in Heritage's Nutrition Newsletter in Linn County in Feb. Appeared on the Involvement Report to discuss & market the Money Management Program (MMP), which aired 48 times in March on the Kirkwood Channel. Successfully recruited 10 new MMP Volunteers & 1 new MMP client. Q4- Added 5 new MMP clients to the Money Management Program. Attended an all-day State Money Management Coordinator Conference in Waterloo, IA on June 14, 2012 to be educated on best practices, promotion of the program, and recruitment and retention of clients and volunteers.

PGM Year: 2011

Project: 0013 - Mound View Neighborhood Association - Resource Center

IDIS Activity: 1974 - Mound View Neighborhood Association - Resource Center

Status: Completed 8/20/2012 12:00:00 AM

Location: 1700 B Ave NE Cedar Rapids, IA 52402-5421

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 2,704.89

Drawn Thru Program Year: 2,704.89

Drawn In Program Year: 2,704.89

Description:

Funding for the Mound View Neighborhood Association to provide a neighborhood resource center to assist with referral services, providing information regarding community resources, and acting as a safe place for low- to moderate-income clientele.

Proposed Accomplishments

People (General) : 713

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**131**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	90
Low Mod	0	0	0	27
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	131
Percent Low/Mod				96.9%

Annual Accomplishments

Year	# Benefitting
2011	131

Accomplishment Narrative

Q1- Resource Center staff hired 8/23/2011. 600 bus tickets distributed. Q2- 208 client visits- only 80 were unique. Multiple visits to assist clients. 270.00 leveraged to supply 1600.00 worth of transportation through JARC. Community advocacy to save Polk School. Q3- Received a Wittwer Foundation Grant in the amount of 1052.00 We continue to see about 100 clients a month. We are hitting our stride with job search and educational services. Q4- The resource center continued to fulfill the need for affordable, reliable transportation. We continue to seek diverse streams of funding.

PGM Year: 2011

Project: 0014 - Northwest Neighbors Neighborhood Association - Resource Center

IDIS Activity: 1975 - Northwest Neighbors Neighborhood Association - Resource Center

Status: Completed 8/20/2012 12:00:00 AM

Location: 1412 Ellis Blvd NW Cedar Rapids, IA 52405-1716

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount:	6,846.87
Drawn Thru Program Year:	6,846.87
Drawn In Program Year:	6,846.87

Description:

Funding for the Northwest Neighbors Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, computer classes, law enforcement and fire safety sessions, and acting as a safe place.

Proposed Accomplishments

People (General) : 249

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	14
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**189**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	28
Moderate	0	0	0	124
Non Low Moderate	0	0	0	27
Total	0	0	0	189
Percent Low/Mod				85.7%

Annual Accomplishments

Year	# Benefitting
2011	189

Accomplishment Narrative

Q1- Computers, wireless router, cable installation, printer, surge protectors, desks, chairs, filing cabinet and shredder have all been procured for the Resource Center's public computer room, receptionist area and NWNNA office. Post office box and website host domain have been paid thru to next year. Q2- Established computer, photography classes, VAP/food stamp access; Fall Spruce-up- did general yard cleanup, painted 2 garages, built front steps; held a Holiday Light Contest, caroling, Open House/food bank collection at the RC; spearheaded a drive to save Harrison from closure with signs/postcards. Q3- Ellis District Overlay Committee formed and presentation made to city planning & development; closing of Harrison stayed until 1/13; provided free snow blowing and tax prep(VITA); Children's Story-time with Valentine craft; free radon kits and batteries courtesy of Linn Co. Health and Neighborhood Delivery Service. Q4- We held the 2nd annual Crusin' the Boulevard Car Show to raise awareness of the progress of our neighborhood, provide entertainment for our neighbors and raise funds for future youth programming; met with students from ISU regarding an overlay redevelopment of Ellis Blvd; held monthly association meetings with guest speakers; resource center continues to be utiliized as a meeting place .

PGM Year: 2011

Project: 0015 - Oak Hill Jackson Neighborhood Association - Resource Center

IDIS Activity: 1976 - Oak Hill Jackson Neighborhood Association - Resource Center

Status: Completed 8/20/2012 12:00:00 AM

Location: 1224 5th St SE Cedar Rapids, IA 52401-2625

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 10,852.24

Drawn Thru Program Year: 10,852.24

Drawn In Program Year: 10,852.24

Description:

Funding for the Oak Hill Jackson Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, and acting as a safe place.

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**74**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	74

Accomplishment Narrative

Q1- Establishment of the Oak Hill Jackson Resource Center is in process. Q2- Consulted with Parks Dept. for approvals of location of cement pads, picnic tables and grills in Poet's Park. Bids received. Work will be completed in the next quarter. Will request funds then. ****Letter has been sent by the City informing Oak Hill Jackson of the original request reasons and informing them that if they are changing request, they must make a formal request to the City prior to starting any project.**** Q3- Opened resource center, hired employee, hosted a resource open house, conducted first litter walk, planned for future outreach activities, created and distributed newsletter, successful site visit, developed block captain system. Q4- Monthly newsletter reaching over 500 people/month. Hosted 6 litter walks, hosted 3 movie nights in conjunction with local resources. Assisted with BRIGHTEN projects. Took part in 2x2xU initiative. Continued with "Do Something Together" program - very successful turn-out rate! Started soccer club.

PGM Year: 2011

Project: 0016 - Taylor Area Neighborhood Association (TANA) - Tiger Cub Club

IDIS Activity: 1977 - Taylor Area Neighborhood Association (TANA) - TANA Connections

Status: Completed 8/20/2012 12:00:00 AM

Location: 720 7th Ave SW Cedar Rapids, IA 52404-1921

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 22,877.00

Description:

Funding for TANA to provide staffing and supplies for the Tiger Cub Club, a before and after school recreation program attended by children in preschool through 5th grade at Taylor Elementary School.

Drawn Thru Program Year: 22,877.00

Drawn In Program Year: 22,877.00

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	3
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**41**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	41
Percent Low/Mod				95.1%

Annual Accomplishments

Year	# Benefitting
2011	41

Accomplishment Narrative

Q1- As of 7/2/11, Tiger Cub Club no longer exists. TANA is currently finalizing a proposal to reallocate the funding to be used in other viable programs for the community. Q2- Tiger Cub Club no longer exists. TANA has submitted a proposal to reallocate funding. The proposal will be reviewed by the GAP Committee in January 2012. Q3- Tiger Cub Club no longer exists. TANA Connections was approved by City Council March 13, 2012. Several TANA connections Programs will be launched in April 2012. Q4- TANA Connections supported several initiatives during the reporting period to include SHARE Iowa, Saturday Sports Program, Summer Program, enrichment activities, Garden Club, and Walking Club. Participants included youngsters through seniors.

PGM Year: 2011

Project: 0017 - Waypoint Services - Madge Phillips Center Case Management

IDIS Activity: 1978 - Waypoint Services - Madge Phillips Center Case Management

Status: Completed 8/20/2012 12:00:00 AM
Location: 318 5th St SE Cedar Rapids, IA 52401-1601

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 15,252.00
Drawn Thru Program Year: 15,252.00
Drawn In Program Year: 15,252.00

Description:

Funding for Waypoint Services to provide a case manager position to provide supportive services to homeless women and children.

Proposed Accomplishments

People (General) : 1,296

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	0
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**296**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	296
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2011	296	Q1- Provided case management services to 41 households (86 persons) in shelter. Diverted 4 households (13 persons) from shelter by providing case management services and short term rental assistance to keep individuals from entering the homeless/shelter system. Q2- Provided case management services to 41 households (77 persons) in shelter. Diverted 4 households (12 persons) from shelter by providing case management services and short term rental assistance to keep individuals from entering the homeless/shelter system. Q3- Provided case management services to 36 households (65 persons) in shelter. Diverted 4 households (14 persons) from shelter by providing case management services and short term rental assistance to keep individuals from entering the homeless/shelter system. Q4- Provided case management to 37 households (68 persons) in shelter. Diverted 8 households (23 persons) from shelter by providing case management and short term rental assistance to keep individuals from entering the homeless/shelter system.

PGM Year: 2011

Project: 0018 - Wellington Heights Neighborhood Association - Resource Person

IDIS Activity: 1979 - Wellington Heights Neighborhood Association - Resource Person

Status: Completed 8/20/2012 12:00:00 AM

Location: 392 15th St SE Cedar Rapids, IA 52403-1249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 7,626.00

Drawn Thru Program Year: 7,626.00

Drawn In Program Year: 7,626.00

Description:

Funding for Wellington Heights Neighborhood Association for funding staff and administrative costs for a resource person at Wellington House to provide referral assistance and provide youth mentoring and employment skills tutoring.

Proposed Accomplishments

People (General) : 339

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	2
Black/African American:	0	0	0	0	0	0	144	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**241**	**7**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	195
Low Mod	0	0	0	37
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	241
Percent Low/Mod				99.6%

Annual Accomplishments

Year	# Benefitting
2011	241

Accomplishment Narrative

Q1- Wellington House Resource Person expenses were paid by Weed and Seed for quarter 1. This quarter 32% of the clients served were not from the Wellington Heights area. Services provided: Transportation JARC 31, Bus tickets 52, Hygiene supplies 15, Housing information 5, Garden produce 5, Employment and resume 7.

Q2- 49% of the clients served were not from the Wellington Heights neighborhood. Services provided: transportation JARC 16, Bus tickets 43, Hygiene supplies 4, Housing information 4, Employment resume and computer use 6. Eleven families were referred to the Horizons gift exchange.

Q3- 60% of the clients served were not from the Wellington Heights neighborhood. Services provided: transportation JARC 22, Bus tickets 44, Hygiene supplies2, State Rent Reimbursement 15, Employment resume and computer use 5.

Q4- 4 44% of the cliets served were not from the Wellington Heights Neighborhood. Services provided: transportation JARC 9,Bus tickets 25, Hygiene supplies 7, Employment resume and computer use 8.

PGM Year: 2011

Project: 0019 - Willis Dady Emergency Shelter - Case Management

IDIS Activity: 1980 - Willis Dady Emergency Shelter - Case Management

Status: Completed 8/20/2012 12:00:00 AM

Location: 1247 4th Ave SE Cedar Rapids, IA 52403-4020

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 2,950.00

Drawn Thru Program Year: 2,950.00

Drawn In Program Year: 2,950.00

Description:

Funding for the Willis Dady Emergency Shelter to provide case management services to homeless persons at the emergency shelter.

Proposed Accomplishments

People (General) : 246

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	151	1
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**302**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	90
Moderate	0	0	0	38
Non Low Moderate	0	0	0	2
Total	0	0	0	302
Percent Low/Mod				99.3%

Annual Accomplishments

Year	# Benefitting
2011	302

Accomplishment Narrative

Q1- We helped nine households move into or maintain housing through our rental assistance program. We hired a new case manager, Martha Carter. We implemented an application process for families. Families on the waiting list are ranked based on a point system. Q2- WDES staff was recently contacted by a distraught family member whose brother was facing a foreclosure. After a brief meeting with him we were able to get him full VA benefits and a possible extension to his foreclosure until we can negotiate with the bank about refinancing his loans. Q3- WDES has been able to greatly increase the number of individuals found sleeping outside and been able to provide these individuals needed services. Q4- WDES was able to help 4 households find permanent housing and also avoid having to suffer through spending time in an emergency shelter.

PGM Year: 2011

Project: 0020 - Aging Services - Chore Services

IDIS Activity: 1981 - Aging Services - Chore Services

Status: Open

Location: 1506 Elmhurst Dr NE Cedar Rapids, IA 52402-4766

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 13,838.00

Drawn Thru Program Year: 6,961.90

Drawn In Program Year: 6,961.90

Proposed Accomplishments

Housing Units : 5

Description:

Funding for Aging Services to provide rehabilitation assistance for 5 to 10 homes to allow seniors to age in place and 10% of grant is for service delivery costs.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	2	Q1- A home visit has been scheduled to assess the next project. Q2- Shaheen Roof Rehabilitation. Q3- Meyers roof rehabilitation complete. Q4- The Henry Franks orangeburg replacement project was underway in June, but due to client delays, the work was not completed until July 3, 2012. Will submit draw request upon receipt of the subcontractor's invoice. Expect to coordinate another project in August to draw down the remainder of the 2011 award.

PGM Year: 2011

Project: 0021 - ASAC - Youth Residential Facility Improvement Project

IDIS Activity: 1982 - ASAC - Youth Residential Facility Improvement Project

Status: Open

Location: 3601 16th Ave SW Cedar Rapids, IA 52404-2328

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Description:

Funding for ASAC to repair damage and to apply epoxy coating to help prevent future damage.

Funded Amount:	6,350.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year:	2011
Project:	0022 - Catherine McAuley Center - Bathroom/Laundry Room Renovations
IDIS Activity:	1983 - Catherine McAuley Center - Bathroom/Laundry Room Renovations

Status:	Open	Objective:	Create suitable living environments
Location:	866 4th Ave SE Cedar Rapids, IA 52403-2423	Outcome:	Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/21/2011

Description:

Funding for the Catherine McAuley Center to renovate the second floor bathroomlaundry room at the main facility.

Financing

Funded Amount: 39,865.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0023 - City Housing Services - Service Delivery

IDIS Activity: 1984 - City Housing Services - Service Delivery

Status: Open
Location: City-wide Cedar Rapids, IA 52404

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 379,930.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funding for the service delivery salaries associated with the City's Owner-Occupied Rehab program. The funding also includes monitoring and providing technical assistance to sub-recipients receiving funds through CDBG & HOME programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011
Project: 0025 - Foundation 2 - Crisis Center Efficiency Updates
IDIS Activity: 1985 - Foundation 2 - Crisis Center Efficiency Updates

Status: Open
Location: 1540 2nd Ave SE Cedar Rapids, IA 52403-2302

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 6,029.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funding for Foundation 2 for replacement of deficient HVAC system in the Crisis Center facility.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0026 - Kingston Hill - Roof and Drainage Improvements

IDIS Activity: 1986 - Kingston Hill - Roof and Drainage Improvements

Status: Open

Location: 202 12th St NW Cedar Rapids, IA 52405-3913

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 25,491.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funding for Kingston Hill to repair deteriorated roof for the facility providing housing to older adults.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0027 - Waypoint Services - Roof Improvements

IDIS Activity: 1987 - Waypoint Services - Roof Improvements

Status: Open

Location: 318 5th St SE Cedar Rapids, IA 52401-1601

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 91,071.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funding for Waypoint Services to repair deteriorated roof areas at the main facility that provides services and case management to homeless women and children.
This project is a continuation of a 2010 project that had not received all funding.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1988 - E - 2715 Worthington Dr SW

Status: Completed 12/5/2011 12:00:00 AM

Location: 2715 Worthington Dr SW Cedar Rapids, IA 52404-7338

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/21/2011

Financing

Funded Amount: 2,969.00

Drawn Thru Program Year: 2,969.00

Drawn In Program Year: 2,969.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1989 - ER - 420 16th St SE

Status: Completed 12/13/2011 12:00:00 AM

Location: 420 16th St SE Cedar Rapids, IA 52403-1242

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/22/2011

Financing

Funded Amount: 5,530.00

Drawn Thru Program Year: 5,530.00

Drawn In Program Year: 5,530.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1990 - ER - 1608 8th Ave SE

Status: Completed 10/24/2011 12:00:00 AM

Location: 1608 8th Ave SE Cedar Rapids, IA 52403-2510

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/22/2011

Financing

Funded Amount: 4,755.00

Drawn Thru Program Year: 4,755.00

Drawn In Program Year: 4,755.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1991 - ER - 1602 C Ave NE

Status: Completed 12/5/2011 12:00:00 AM

Location: 1602 C Ave NE Cedar Rapids, IA 52402-5226

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/22/2011

Financing

Funded Amount: 4,031.00

Drawn Thru Program Year: 4,031.00

Drawn In Program Year: 4,031.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1992 - R - 706 9th St SW

Status: Completed 12/13/2011 12:00:00 AM

Location: 706 9th St SW Cedar Rapids, IA 52404-1963

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/22/2011

Financing

Funded Amount: 8,335.00

Drawn Thru Program Year: 8,335.00

Drawn In Program Year: 8,335.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1993 - ER - 1050 32nd St NE

Status: Completed 12/5/2011 12:00:00 AM

Location: 1050 32nd St NE Cedar Rapids, IA 52402-3513

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 4,485.00

Drawn Thru Program Year: 4,485.00

Drawn In Program Year: 4,485.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1997 - R - 1422 8th St NW

Status: Completed 12/13/2011 12:00:00 AM

Location: 1422 8th St NW Cedar Rapids, IA 52405-1705

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2011

Financing

Funded Amount: 5,960.00

Drawn Thru Program Year: 5,960.00

Description:

Roofing assistance.

Drawn In Program Year: 5,960.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 1998 - R - 1116 J Ave NW

Status: Completed 1/24/2012 12:00:00 AM

Location: 1116 J Ave NW Cedar Rapids, IA 52405-2421

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2011

Description:
Roofing assistance.

Financing

Funded Amount:	9,449.04
Drawn Thru Program Year:	9,449.04
Drawn In Program Year:	9,449.04

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011
Project: 0024 - City Housing Services - Owner-Occupied Rehab
IDIS Activity: 1999 - COMP - 348 12th St SW

Status: Completed 1/23/2012 12:00:00 AM
Location: 348 12th St SW Cedar Rapids, IA 52404-1842

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 21,412.50
Drawn Thru Program Year: 21,412.50
Drawn In Program Year: 21,412.50

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2000 - COMP - 849 Oakland Rd NE

Status: Canceled 10/10/2011 11:01:21 AM

Location: 849 Oakland Rd NE Cedar Rapids, IA 52402-4637

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2001 - ER - 1100 9th St SE

Status: Completed 12/13/2011 12:00:00 AM

Location: 1100 9th St SE Cedar Rapids, IA 52401-2408

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 3,111.56

Drawn Thru Program Year: 3,111.56

Drawn In Program Year: 3,111.56

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2002 - R - 1264 20th Ave SW

Status: Completed 12/5/2011 12:00:00 AM

Location: 1264 20th Ave SW Cedar Rapids, IA 52404-2517

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/10/2011

Financing

Funded Amount: 4,980.00

Drawn Thru Program Year: 4,980.00

Drawn In Program Year: 4,980.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2015 - ER - 1521 8th Ave SE

Status: Completed 12/13/2011 12:00:00 AM

Location: 1521 8th Ave SE Cedar Rapids, IA 52403-2507

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/11/2011

Financing

Funded Amount: 4,025.00

Drawn Thru Program Year: 4,025.00

Drawn In Program Year: 4,025.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2016 - R - 6014 Westview Ave SW

Status: Completed 12/13/2011 12:00:00 AM

Location: 6014 Westview Ave SW Cedar Rapids, IA 52404-1047

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/18/2011

Financing

Funded Amount: 6,950.00

Drawn Thru Program Year: 6,950.00

Drawn In Program Year: 6,950.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2017 - E - 2633 Fruitland Blvd SW

Status: Completed 12/13/2011 12:00:00 AM

Location: 2633 Fruitland Blvd SW Cedar Rapids, IA 52404-4246

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/20/2011

Financing

Funded Amount: 4,999.00

Drawn Thru Program Year: 4,999.00

Drawn In Program Year: 4,999.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2018 - R - 2702 29th Ave SW

Status: Completed 12/13/2011 12:00:00 AM

Location: 2702 29th Ave SW Cedar Rapids, IA 52404-3302

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/14/2011

Financing

Funded Amount: 7,800.00

Drawn Thru Program Year: 7,800.00

Drawn In Program Year: 7,800.00

Proposed Accomplishments

Housing Units : 1

Description:

Roofing assistance.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2020 - R - 830 14th St SE

Status: Completed 12/13/2011 12:00:00 AM

Location: 830 14th St SE Cedar Rapids, IA 52403-1211

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/26/2011

Financing

Funded Amount: 7,364.00

Drawn Thru Program Year: 7,364.00

Description:

Roofing assistance.

Drawn In Program Year: 7,364.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2039 - R - 2200 Washington Ave SE

Status: Completed 1/24/2012 12:00:00 AM

Location: 2200 Washington Ave SE Cedar Rapids, IA 52403-2806

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/02/2011

Description:

Roofing assistance.

Financing

Funded Amount:	8,500.00
Drawn Thru Program Year:	8,500.00
Drawn In Program Year:	8,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011
Project: 0024 - City Housing Services - Owner-Occupied Rehab
IDIS Activity: 2040 - COMP - 1519 4th Ave SE

Status: Completed 1/24/2012 12:00:00 AM
Location: 1519 4th Ave SE Cedar Rapids, IA 52403-1235

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/04/2011

Financing

Funded Amount: 11,395.00
Drawn Thru Program Year: 11,395.00
Drawn In Program Year: 11,395.00

Description:

Lead hazard control and comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	1	Provided lead hazard control and comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2041 - E - 1427 8th Ave SE

Status: Completed 1/24/2012 12:00:00 AM

Location: 1427 8th Ave SE Cedar Rapids, IA 52403-1204

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/15/2011

Financing

Funded Amount: 2,700.00

Drawn Thru Program Year: 2,700.00

Drawn In Program Year: 2,700.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2042 - ER - 3135 Bayberry Dr SW

Status: Completed 1/24/2012 12:00:00 AM

Location: 3135 Bayberry Dr SW Cedar Rapids, IA 52404-3821

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/21/2011

Financing

Funded Amount: 4,188.00

Drawn Thru Program Year: 4,188.00

Drawn In Program Year: 4,188.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2043 - E - 3200 12th Ave SW

Status: Completed 1/24/2012 12:00:00 AM

Location: 3200 12th Ave SW Cedar Rapids, IA 52404-1418

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 4,500.00

Drawn Thru Program Year: 4,500.00

Drawn In Program Year: 4,500.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2044 - E - 1022 10th St SW

Status: Completed 2/7/2012 12:00:00 AM

Location: 1022 10th St SW Cedar Rapids, IA 52404-1908

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/17/2012

Financing

Funded Amount: 1,600.00

Drawn Thru Program Year: 1,600.00

Drawn In Program Year: 1,600.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2045 - COMP - 1327 L Ave NE

Status: Completed 5/17/2012 12:00:00 AM

Location: 1327 L Ave NE Cedar Rapids, IA 52402-3908

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/23/2012

Financing

Funded Amount: 31,029.10

Drawn Thru Program Year: 31,029.10

Drawn In Program Year: 31,029.10

Description:

Comprehensive housing rehabilitation services.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2046 - COMP - 1029 10th St SW

Status: Completed 6/28/2012 12:00:00 AM

Location: 1029 10th St SW Cedar Rapids, IA 52404-1907

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/05/2012

Financing

Funded Amount: 32,405.00

Drawn Thru Program Year: 32,405.00

Drawn In Program Year: 32,405.00

Proposed Accomplishments

Housing Units : 1

Description:

Comprehensive housing rehabilitation services.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2047 - E - 908 9th St SW

Status: Canceled 5/16/2012 12:00:00 AM

Location: 908 9th St SW Cedar Rapids, IA 52404-1943

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/05/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Description:

Emergency housing rehabilitation assistance.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2077 - EBL - 1539 Washington Ave SE

Status: Completed 8/20/2012 12:00:00 AM

Location: 1539 Washington Ave SE Cedar Rapids, IA 52403-2214

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2012

Financing

Description:

Lead hazard control for a household with a child under the age of 6 who has elevated blood lead levels.

Funded Amount:	17,507.00
Drawn Thru Program Year:	17,507.00
Drawn In Program Year:	17,507.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided lead hazard control for a household with a child under the age of 6 who has elevated blood lead levels for the purpose of providing safe affordable housing to low- to-moderate income households.

PGM Year:	2011
Project:	0024 - City Housing Services - Owner-Occupied Rehab
IDIS Activity:	2078 - COMP - 1004 9th St SE

Status:	Completed 8/20/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1004 9th St SE Cedar Rapids, IA 52401-2406	Outcome:	Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/01/2012

Description:

Comprehensive housing rehabilitation services.

Financing

Funded Amount: 34,048.00

Drawn Thru Program Year: 34,048.00

Drawn In Program Year: 34,048.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011
Project: 0024 - City Housing Services - Owner-Occupied Rehab
IDIS Activity: 2079 - E - 602 32nd St NE

Status: Completed 6/28/2012 12:00:00 AM
Location: 602 32nd St NE Cedar Rapids, IA 52402-4206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 4,500.00
Drawn Thru Program Year: 4,500.00
Drawn In Program Year: 4,500.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2081 - R - 1434 4th Ave SE

Status: Completed 8/20/2012 12:00:00 AM

Location: 1434 4th Ave SE Cedar Rapids, IA 52403-1234

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/16/2012

Financing

Funded Amount: 7,800.00

Drawn Thru Program Year: 7,800.00

Drawn In Program Year: 7,800.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2082 - E - 1611 5th Ave SE

Status: Completed 6/28/2012 12:00:00 AM

Location: 1611 5th Ave SE Cedar Rapids, IA 52403-1239

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/16/2012

Financing

Funded Amount: 4,461.00

Drawn Thru Program Year: 4,461.00

Drawn In Program Year: 4,461.00

Description:

Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2083 - ER - 2715 Worthington Dr SW

Status: Completed 8/20/2012 12:00:00 AM

Location: 2715 Worthington Dr SW Cedar Rapids, IA 52404-7338

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/16/2012

Financing

Funded Amount: 3,550.00

Drawn Thru Program Year: 3,550.00

Drawn In Program Year: 3,550.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2084 - R - 1422 5th Ave SE

Status: Open

Location: 1422 5th Ave SE Cedar Rapids, IA 52403-1217

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 8,959.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2085 - R - 328 6th St SW

Status: Open

Location: 328 6th St SW Cedar Rapids, IA 52404-2030

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 6,490.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2086 - E - 723 7th St SW

Status: Completed 8/20/2012 12:00:00 AM

Location: 723 7th St SW Cedar Rapids, IA 52404-1911

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 1,750.00

Drawn Thru Program Year: 1,750.00

Drawn In Program Year: 1,750.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2087 - COMP - 1812 Grande Ave SE

Status: Open

Location: 1812 Grande Ave SE Cedar Rapids, IA 52403-2226

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 38,820.00

Drawn Thru Program Year: 6,741.00

Description:

Provided comprehensive housing rehabilitation services for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

Drawn In Program Year: 6,741.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2088 - E - 716 14th St SE

Status: Completed 8/20/2012 12:00:00 AM

Location: 716 14th St SE Cedar Rapids, IA 52403-1210

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Description:

Roofing assistance.

Funded Amount:	1,284.00
Drawn Thru Program Year:	1,284.00
Drawn In Program Year:	1,284.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2089 - R - 1421 6th Ave SE

Status: Open

Location: 1421 6th Ave SE Cedar Rapids, IA 52403-1221

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/14/2012

Description:

Roofing assistance.

Financing

Funded Amount: 8,600.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011
Project: 0024 - City Housing Services - Owner-Occupied Rehab
IDIS Activity: 2090 - E - 1720 A Ave NE

Status: Open
Location: 1720 A Ave NE Cedar Rapids, IA 52402-5416

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 4,999.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2091 - E - 1021 10th Ave SE

Status: Completed 8/20/2012 12:00:00 AM

Location: 1021 10th Ave SE Cedar Rapids, IA 52401-2521

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2012

Financing

Funded Amount: 1,700.00

Drawn Thru Program Year: 1,700.00

Drawn In Program Year: 1,700.00

Description:

Emergency housing rehabilitation assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided emergency housing rehabilitation assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2092 - R - 289 Johnson Ave NW

Status: Completed 8/20/2012 12:00:00 AM

Location: 289 Johnson Ave NW Cedar Rapids, IA 52405-4861

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/29/2012

Financing

Funded Amount: 5,300.00

Drawn Thru Program Year: 5,300.00

Drawn In Program Year: 5,300.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2011	1	Provided roofing assistance for a low- to moderate-income household with the purpose of providing affordable housing through the rehabilitation of existing housing stock.

PGM Year: 2011

Project: 0024 - City Housing Services - Owner-Occupied Rehab

IDIS Activity: 2093 - R - 1111 34th St NE

Status: Open

Location: 1111 34th St NE Cedar Rapids, IA 52402-3529

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/29/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Roofing assistance.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

Total Funded Amount:	**$3,224,653.56**
Total Drawn Thru Program Year:	**$2,000,902.31**
Total Drawn In Program Year:	**$1,187,401.87**

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	1	City Housing Services - HOME Administration	Funding staff positions and administrative costs associated with the HOME program administration.	HOME	$45,479.00	$45,479.00	$45,479.00	$0.00	$45,479.00
	2	City Housing Services - FTHB	Funding to provide first-time home buyer assistance in the form of down payment assistance for a low- to moderate-income household with the purpose of providing affordable housing through the utilization of existing housing stock.	HOME	$342,765.00	$384,000.00	$384,000.00	$0.00	$384,000.00
	3	Habitat for Humanity - 2011 HOME Rehabilitation Project	Funding for Habitat for Humanity to provide comprehensive property rehabilitation of a home for a new home buyer that is in a low- to moderate-income household.	HOME	$66,555.00	$66,555.00	$0.00	$66,555.00	$0.00
	4	City Housing Services - CDBG Administrative Staff Costs	Funding a percentage of the cost of various staff positions who work with administration of the City's CDBG and HOME Programs.	CDBG	$93,814.00	$93,814.00	$0.00	$93,814.00	$0.00
	5	City Housing Services - Administrative Overhead Costs	Funding the overhead expenses of administering the CDBG program, an inherent necessity associated with program/activity implementation.	CDBG	$98,153.00	$98,153.00	$56,070.01	$42,082.99	$56,070.01
	6	Big Brothers Big Sisters - One-to-One Mentoring	Funding for Big Brothers Big Sisters to provide one-to-one mentoring services to high-risk youth in low-income areas.	CDBG	$10,463.00	$10,463.00	$10,463.00	$0.00	$10,463.00
	7	Boys & Girls Club - Youth Development Program	Funding for the staff costs for the Boys & Girls Club of Cedar Rapids to provide youth development programs serving up to 700 boys and girls per year.	CDBG	$20,590.00	$20,590.00	$20,590.00	$0.00	$20,590.00
	8	Cedar Rapids Neighborhoods, Inc. - CRN Administrator	Funding for Cedar Rapids Neighborhoods, Inc. to provide staff for organization's office.	CDBG	$6,226.00	$4,396.52	$4,396.52	$0.00	$4,396.52
	9	Community Health Free Clinic - Specialized Staff Wages	Funding for the Community Health Free Clinic for partial salary costs for part-time specialized staff.	CDBG	$21,183.00	$21,183.00	$21,183.00	$0.00	$21,183.00
	10	Ecumenical Community Center - CompuPlace	Funding for the Ecumenical Community Center's CompuPlace program which assists persons with disabilities to develop computer skills.	CDBG	$5,084.00	$5,084.00	$5,084.00	$0.00	$5,084.00
	11	HACAP - Transitional Housing Services	Funding for HACAP to leverage HUD supportive Housing monies associated with operational expenses and support for 66 transitional housing units within Cedar Rapids.	CDBG	$24,403.00	$24,403.00	$24,403.00	$0.00	$24,403.00
	12	Heritage Area Agency on Aging - Money Management Program	Funding for the Heritage Area Agency on Aging to provide a money management program to assist low-income seniors with the management of their finances.	CDBG	$5,084.00	$5,084.00	$5,084.00	$0.00	$5,084.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	13	Mound View Neighborhood Association - Resource Center	Funding for the Mound View Neighborhood Association to provide a neighborhood resource center to assist with referral services, providing information regarding community resources, and acting as a safe place for low- to moderate-income clientele.	CDBG	$12,710.00	$2,704.89	$2,704.89	$0.00	$2,704.89
	14	Northwest Neighbors Neighborhood Association - Resource Center	Funding for the Northwest Neighbors Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, computer classes, law enforcement and fire safety sessions, and acting as a safe place.	CDBG	$12,710.00	$6,846.87	$6,846.87	$0.00	$6,846.87
	15	Oak Hill Jackson Neighborhood Association - Resource Center	Funding for the Oak Hill Jackson Neighborhood Association to provide a resource center to assist with referral services, providing information regarding community resources, and acting as a safe place.	CDBG	$11,015.00	$10,852.24	$10,852.24	$0.00	$10,852.24
	16	Taylor Area Neighborhood Association (TANA) - Tiger Cub Club	Funding for TANA to provide staffing and supplies for the Tiger Cub Club, a before and after school recreation program attended by children in preschool through 5th grade at Taylor Elementary School.	CDBG	$22,877.00	$22,877.00	$22,877.00	$0.00	$22,877.00
	17	Waypoint Services - Madge Phillips Center Case Management	Funding for Waypoint Services to provide a case manager position to provide supportive services to homeless women and children.	CDBG	$15,252.00	$15,252.00	$15,252.00	$0.00	$15,252.00
	18	Wellington Heights Neighborhood Association - Resource Person	Funding for Wellington Heights Neighborhood Association for funding staff and administrative costs for a resource person at Wellington House to provide referral assistance and provide youth mentoring and employment skills tutoring.	CDBG	$7,626.00	$7,626.00	$7,626.00	$0.00	$7,626.00
	19	Willis Dady Emergency Shelter - Case Management	Funding for the Willis Dady Emergency Shelter to provide case management services to homeless persons at the emergency shelter.	CDBG	$2,950.00	$2,950.00	$2,950.00	$0.00	$2,950.00
	20	Aging Services - Chore Services	Funding for Aging Services to provide rehabilitation assistance for 5 to 10 homes to allow seniors to age in place and 10% of grant is for service delivery costs.	CDBG	$13,838.00	$13,838.00	$6,961.90	$6,876.10	$6,961.90
	21	ASAC - Youth Residential Facility Improvement Project	Funding for ASAC to repair damage and to apply epoxy coating to help prevent future damage.	CDBG	$6,350.00	$6,350.00	$0.00	$6,350.00	$0.00
	22	Catherine McAuley Center - Bathroom/Laundry Room Renovations	Funding for the Catherine McAuley Center to renovate the second floor bathroom/laundry room at the main facility.	CDBG	$39,865.00	$39,865.00	$0.00	$39,865.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	23	City Housing Services - Service Delivery	Funding for the service delivery salaries associated with the City's Owner-Occupied Rehab program. The funding also includes monitoring and providing technical assistance to sub-recipients receiving funds through CDBG & HOME programs	CDBG	$379,930.00	$379,930.00	$0.00	$379,930.00	$0.00
	24	City Housing Services - Owner-Occupied Rehab	Funding for the city's Owner-Occupied Rehab program used to fund assistance for approximately 23 owner-occupied residential structures.	CDBG	$305,094.00	$362,241.20	$291,114.20	$71,127.00	$291,114.20
	25	Foundation 2 - Crisis Center Efficiency Updates	Funding for Foundation 2 for replacement of deficient HVAC system in the Crisis Center facility.	CDBG	$6,029.00	$6,029.00	$0.00	$6,029.00	$0.00
	26	Kingston Hill - Roof and Drainage Improvements	Funding for Kingston Hill to repair deteriorated roof for the facility providing housing to older adults.	CDBG	$25,491.00	$25,491.00	$0.00	$25,491.00	$0.00
	27	Waypoint Services - Roof Improvements	Funding for Waypoint Services to repair deteriorated roof areas at the main facility that provides services and case management to homeless women and children. This project is a continuation of a 2010 project that had not received all funding.	CDBG	$91,071.00	$91,071.00	$0.00	$91,071.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
CEDAR RAPIDS, IA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	9905	1981	Aging Services - Chore Services	OPEN	14A	LMH	192,032.00	3.6	6,961.90	2	2	100.0	2	0
2011	9913	1984	City Housing Services - Service Delivery	OPEN	14H	LMH	379,930.00	0.0	0.00	0	0	0.0	0	0
2011	9922	1988	E - 2715 Worthington Dr SW	COM	14A	LMH	2,969.00	100.0	2,969.00	1	1	100.0	1	0
2011	9922	1989	ER - 420 16th St SE	COM	14A	LMH	5,530.00	100.0	5,530.00	1	1	100.0	1	0
2011	9922	1990	ER - 1608 8th Ave SE	COM	14A	LMH	4,755.00	100.0	4,755.00	1	1	100.0	1	0
2011	9922	1991	ER - 1602 C Ave NE	COM	14A	LMH	4,031.00	100.0	4,031.00	1	1	100.0	1	0
2011	9922	1992	R - 706 9th St SW	COM	14A	LMH	8,335.00	100.0	8,335.00	1	1	100.0	1	0
2011	9922	1993	ER - 1050 32nd St NE	COM	14A	LMH	4,485.00	100.0	4,485.00	1	1	100.0	1	0
2011	9922	1997	R - 1422 8th St NW	COM	14A	LMH	5,960.00	100.0	5,960.00	1	1	100.0	1	0
2011	9922	1998	R - 1116 J Ave NW	COM	14A	LMH	9,449.04	100.0	9,449.04	1	1	100.0	1	0
2011	9922	1999	COMP - 348 12th St SW	COM	14A	LMH	23,797.50	90.0	21,412.50	1	1	100.0	1	0
2011	9922	2001	ER - 1100 9th St SE	COM	14A	LMH	3,111.56	100.0	3,111.56	1	1	100.0	1	0
2011	9922	2002	R - 1264 20th Ave SW	COM	14A	LMH	4,980.00	100.0	4,980.00	1	1	100.0	1	0
2011	9922	2015	ER - 1521 8th Ave SE	COM	14A	LMH	4,025.00	100.0	4,025.00	1	1	100.0	1	0
2011	9922	2016	R - 6014 Westview Ave SW	COM	14A	LMH	6,950.00	100.0	6,950.00	1	1	100.0	1	0
2011	9922	2017	E - 2633 Fruitland Blvd SW	COM	14A	LMH	8,499.00	58.8	4,999.00	1	1	100.0	1	0
2011	9922	2018	R - 2702 29th Ave SW	COM	14A	LMH	7,800.00	100.0	7,800.00	1	1	100.0	1	0
2011	9922	2020	R - 830 14th St SE	COM	14A	LMH	7,364.00	100.0	7,364.00	1	1	100.0	1	0
2011	9922	2039	R - 2200 Washington Ave SE	COM	14A	LMH	8,939.00	95.1	8,500.00	1	1	100.0	1	0
2011	9922	2040	COMP - 1519 4th Ave SE	COM	14A	LMH	40,395.00	28.2	11,395.00	1	1	100.0	1	0
2011	9922	2041	E - 1427 8th Ave SE	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	1	0
2011	9922	2042	ER - 3135 Bayberry Dr SW	COM	14A	LMH	4,188.00	100.0	4,188.00	1	1	100.0	1	0
2011	9922	2043	E - 3200 12th Ave SW	COM	14A	LMH	5,000.00	90.0	4,500.00	1	1	100.0	1	0
2011	9922	2044	E - 1022 10th St SW	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	1	0
2011	9922	2045	COMP - 1327 L Ave NE	COM	14A	LMH	31,029.10	100.0	31,029.10	1	1	100.0	1	0
2011	9922	2046	COMP - 1029 10th St SW	COM	14A	LMH	32,405.00	100.0	32,405.00	1	1	100.0	1	0

2011	9922	2077	EBL - 1539 Washington Ave SE	COM	14A	LMH	17,507.00	100.0	17,507.00	1	1	100.0	1	0
2011	9922	2078	COMP - 1004 9th St SE	COM	14A	LMH	34,048.00	100.0	34,048.00	1	1	100.0	1	0
2011	9922	2079	E - 602 32nd St NE	COM	14A	LMH	4,570.00	98.5	4,500.00	1	1	100.0	1	0
2011	9922	2081	R - 1434 4th Ave SE	COM	14A	LMH	7,800.00	100.0	7,800.00	1	1	100.0	1	0
2011	9922	2082	E - 1611 5th Ave SE	COM	14A	LMH	4,461.00	100.0	4,461.00	1	1	100.0	1	0
2011	9922	2083	ER - 2715 Worthington Dr SW	COM	14A	LMH	3,550.00	100.0	3,550.00	1	1	100.0	1	0
2011	9922	2084	R - 1422 5th Ave SE	OPEN	14A	LMH	8,959.00	0.0	0.00	1	1	100.0	1	0
2011	9922	2085	R - 328 6th St SW	OPEN	14A	LMH	6,490.00	0.0	0.00	1	1	100.0	1	0
2011	9922	2086	E - 723 7th St SW	COM	14A	LMH	1,750.00	100.0	1,750.00	1	1	100.0	1	0
2011	9922	2087	COMP - 1812 Grande Ave SE	OPEN	14A	LMH	38,820.00	0.0	6,741.00	0	0	0.0	0	0
2011	9922	2088	E - 716 14th St SE	COM	14A	LMH	1,284.00	100.0	1,284.00	1	1	100.0	1	0
2011	9922	2089	R - 1421 6th Ave SE	OPEN	14A	LMH	8,600.00	0.0	0.00	1	1	100.0	1	0
2011	9922	2090	E - 1720 A Ave NE	OPEN	14A	LMH	4,999.00	0.0	0.00	0	0	0.0	0	0
2011	9922	2091	E - 1021 10th Ave SE	COM	14A	LMH	1,700.00	100.0	1,700.00	1	1	100.0	1	0
2011	9922	2092	R - 289 Johnson Ave NW	COM	14A	LMH	5,300.00	100.0	5,300.00	1	1	100.0	1	0
2011	9922	2093	R - 1111 34th St NE	OPEN	14A	LMH	10,000.00	0.0	0.00	0	0	0.0	0	0
2011	9940	1986	Kingston Hill - Roof and Drainage Improvements	OPEN	14B	LMH	25,491.00	0.0	0.00	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				675,321.00	2.0	13,702.90	5	5	100.0	5	0
			COMPLETED				320,267.20	88.7	284,373.20	34	34	100.0	34	0
							995,588.20	29.9	298,076.10	39	39	100.0	39	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	6522	1811	City Hsg Serv - Service Delivery Rehab	OPEN	14H	LMH	438,794.00	0.0	146,077.84	0	0	0.0	0	0
2010	6544	1809	Aging Services - Chore Services	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	1	0
2010	6547	1828	Linda Sue Berger	COM	14A	LMH	20,246.00	100.0	20,246.00	1	1	100.0	1	0
2010	6547	1834	Lacie Walters	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	1	0

2010	6547	1835	Theresa & David Fisher	COM	14A	LMH	28,320.00	100.0	28,320.00	1	1	100.0	1	0
2010	6547	1836	James D. Elliott	COM	14A	LMH	6,375.00	100.0	6,375.00	2	2	100.0	2	0
2010	6547	1837	Sean McAtee	COM	14A	LMH	36,256.20	100.0	36,256.20	1	1	100.0	1	0
2010	6547	1854	Katie Johnson	COM	14A	LMH	3,570.00	100.0	3,570.00	2	2	100.0	2	0
2010	6547	1855	Rebecca Grant	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2010	6547	1856	Diana Strode	COM	14A	LMH	4,870.00	100.0	4,870.00	1	1	100.0	1	0
2010	6547	1857	Christine Kolano	COM	14A	LMH	8,640.00	100.0	8,640.00	1	1	100.0	1	0
2010	6547	1859	Matthew & Kelleen Yancy	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2010	6547	1860	Thomas Gillespie	COM	14A	LMH	8,880.00	100.0	8,880.00	1	1	100.0	1	0
2010	6547	1869	Holly Hand	COM	14A	LMH	7,849.00	100.0	7,849.00	1	1	100.0	1	0
2010	6547	1870	Farida Osman & Abdelbagi Elsheikh	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	1	0
2010	6547	1888	Nazar Osman & Amira Khalafalla	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0
2010	6547	1892	615 16th St SE	COM	14A	LMH	2,060.00	100.0	2,060.00	1	1	100.0	1	0
2010	6547	1893	2454 C ST SW	COM	14A	LMH	1,871.56	100.0	1,871.56	1	1	100.0	1	0
2010	6547	1894	1919 Grande AVE SE	COM	14A	LMH	40,564.00	100.0	40,564.00	1	1	100.0	1	0
2010	6547	1910	E - 716 14th St SE	COM	14A	LMH	2,854.00	100.0	2,854.00	1	1	100.0	1	0
2010	6547	1918	ER - 415 32nd St NE	COM	14A	LMH	4,980.00	100.0	4,980.00	1	1	100.0	1	0
2010	6547	1919	ER - 2674 Fruitland Blvd	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2010	6547	1920	E - 1817 7th Ave SW	COM	14A	LMH	2,533.42	100.0	2,533.42	1	1	100.0	1	0
2010	6547	1921	COMP - 1046 32nd St NE	COM	14A	LMH	27,541.00	100.0	27,541.00	1	1	100.0	1	0
2010	6547	1922	R - 600 I Ave NW	COM	14A	LMH	5,884.00	100.0	5,884.00	1	1	100.0	1	0
2010	6547	1938	R - 107 20th Ave SW	COM	14A	LMH	6,160.00	100.0	6,160.00	1	1	100.0	1	0
2010	6547	1939	R - 2014 K St SW	COM	14A	LMH	4,875.00	100.0	4,875.00	1	1	100.0	1	0
2010	6547	1940	ER - 249 Drexel Dr SW	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2010	6547	1941	ER - 1616 N St SW	COM	14A	LMH	3,620.00	100.0	3,620.00	1	1	100.0	1	0
2010	6547	1942	ER - 3105 Southland St SW	COM	14A	LMH	4,480.00	100.0	4,480.00	1	1	100.0	1	0
2010	6547	1950	ER - 811 6th St SE	COM	14A	LMH	4,175.00	100.0	4,175.00	1	1	100.0	1	0
2010	6547	1951	R - 1208 J Ave NE	COM	14A	LMH	6,080.00	100.0	6,080.00	1	1	100.0	1	0
2010	6547	1952	E - 1004 7th St SE	COM	14A	LMH	2,450.00	100.0	2,450.00	1	1	100.0	1	0

2010	6547	1954	E - 348 12th St SW	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2010	6547	1957	R - 1108 18th St SW	COM	14A	LMH	4,700.00	100.0	4,700.00	1	1	100.0	1	0
2010	6547	1958	R - 1904 2nd St SW	COM	14A	LMH	6,440.00	100.0	6,440.00	1	1	100.0	1	0
2010	6547	1959	R - 2610 E Ave NE	COM	14A	LMH	10,115.00	96.8	9,790.00	1	1	100.0	1	0
2010	6547	1960	COMP - 849 Oakland Rd NE	COM	14A	LMH	31,883.00	68.0	21,683.00	1	1	100.0	1	0
2010	6547	1961	COMP - 1510 4th Ave SE	COM	14A	LMH	41,691.00	100.0	41,690.00	1	1	100.0	1	0
2010	6547	1962	COMP - 2009 O Ave NW	COM	14A	LMH	27,225.00	100.0	27,224.00	1	1	100.0	1	0
2010	6555	1814	Kingston Hill - Kitchen Renovation	COM	14B	LMH	28,500.00	100.0	28,500.00	22	22	100.0	22	0
			2010 TOTALS: BUDGETED/UNDERWAY				438,794.00	33.2	146,077.84	0	0	0.0	0	0
			COMPLETED				452,584.18	97.6	442,057.18	63	63	100.0	63	0
							891,378.18	65.9	588,135.02	63	63	100.0	63	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	1530	1709	Aging Services - Chores Services	COM	14A	LMH	7,895.00	100.0	7,895.00	2	2	100.0	2	0
2009	1532	1710	City Hsg Serv - Service Delivery Rehab Staff Costs	COM	14H	LMH	401,584.00	0.0	401,584.00	0	0	0.0	0	0
2009	1533	1711	Patricia Schlicht	COM	14A	LMH	4,850.00	100.0	4,850.00	1	1	100.0	1	0
2009	1533	1713	Patricia Thorpe	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2009	1533	1714	Gloria Hines	COM	14A	LMH	4,990.00	100.0	4,990.00	1	1	100.0	1	0
2009	1533	1715	Maneta Hunter	COM	14A	LMH	4,460.00	100.0	4,460.00	1	1	100.0	1	0
2009	1533	1716	Benjamin Mork	COM	14A	LMH	4,992.05	100.0	4,992.05	1	1	100.0	1	0
2009	1533	1717	Joel McDowell	COM	14A	LMH	33,745.00	100.0	33,745.00	4	4	100.0	4	0
2009	1533	1718	Martin & Camella Burns	COM	14A	LMH	3,375.00	100.0	3,375.00	6	6	100.0	6	0
2009	1533	1720	Cheryl A. Williams	COM	14A	LMH	2,150.00	100.0	2,150.00	1	1	100.0	1	0
2009	1533	1721	Teri Every	COM	14A	LMH	29,059.00	100.0	29,059.00	1	1	100.0	1	0
2009	1533	1722	Philip Allers	COM	14A	LMH	4,200.00	100.0	4,200.00	6	6	100.0	6	0
2009	1533	1723	Carol S. Pertz	COM	14A	LMH	4,999.00	100.0	4,999.00	2	2	100.0	2	0

2009	1533	1724	Eva Murray	COM	14A	LMH	4,700.00	100.0	4,700.00	3	3	100.0	3	0
2009	1533	1729	Drake, Tammy	COM	14A	LMH	4,620.00	100.0	4,620.00	1	1	100.0	1	0
2009	1533	1730	Bideaux, Renee	COM	14A	LMH	2,560.00	100.0	2,560.00	1	1	100.0	1	0
2009	1533	1731	Cahalan, Mike	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2009	1533	1732	Pipher, Joan	COM	14A	LMH	3,735.00	100.0	3,735.00	1	1	100.0	1	0
2009	1533	1735	Lisa Pike	COM	14A	LMH	4,600.00	100.0	4,600.00	1	1	100.0	1	0
2009	1533	1736	Cheryl Harris	COM	14A	LMH	2,000.00	100.0	2,000.00	2	2	100.0	2	0
2009	1533	1737	Steven Fisher	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2009	1533	1738	Maynard Merck	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2009	1533	1741	Connie Short	COM	14A	LMH	4,375.00	100.0	4,375.00	1	1	100.0	1	0
2009	1533	1742	John Frazier	COM	14A	LMH	3,800.00	100.0	3,800.00	2	2	100.0	2	0
2009	1533	1743	Laura Perry	COM	14A	LMH	4,500.00	100.0	4,500.00	4	4	100.0	4	0
2009	1533	1744	Janet Balster	COM	14A	LMH	4,100.00	100.0	4,100.00	1	1	100.0	1	0
2009	1533	1745	Camilla A. Milam	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2009	1533	1746	Allen Simmons & Brenda Niehaus	COM	14A	LMH	4,440.00	100.0	4,440.00	5	5	100.0	5	0
2009	1533	1755	Robert D. Anderson	COM	14A	LMH	4,935.00	100.0	4,935.00	1	1	100.0	1	0
2009	1533	1756	Linda Ahrens	COM	14A	LMH	34,236.50	100.0	34,236.50	1	1	100.0	1	0
2009	1533	1757	Steven Fisher & Jennifer Shurtz	COM	14A	LMH	40,140.00	100.0	40,140.00	3	3	100.0	3	0
2009	1533	1758	Richard & Nancy Fite	COM	14A	LMH	4,999.00	100.0	4,999.00	2	2	100.0	2	0
2009	1533	1759	Danielle Witt & Cortnee Hemesath	COM	14A	LMH	4,620.00	100.0	4,620.00	3	3	100.0	3	0
2009	1533	1760	Alice Spencer	COM	14A	LMH	33,054.50	100.0	33,054.50	7	7	100.0	7	0
2009	1533	1761	HACAP	COM	14A	LMH	2,100.00	100.0	2,100.00	1	1	100.0	1	0
2009	1533	1762	Peggy Harnish	COM	14A	LMH	1,450.00	100.0	1,450.00	1	1	100.0	1	0
2009	1533	1764	Charlene Schneider	COM	14A	LMH	8,205.00	100.0	8,205.00	1	1	100.0	1	0
2009	1533	1765	Matthew & Nicole Foster	COM	14A	LMH	32,934.60	100.0	32,934.60	5	5	100.0	5	0
2009	1533	1766	Juliane Steinert	COM	14A	LMH	29,624.00	100.0	29,624.00	1	1	100.0	1	0
2009	1533	1767	Priscilla Nelson	COM	14A	LMH	4,965.00	100.0	4,965.00	2	2	100.0	2	0
2009	1533	1768	Norma Jean Lowe	COM	14A	LMH	4,994.00	100.0	4,994.00	1	1	100.0	1	0
2009	1533	1769	Bruce & Trina Weeks	COM	14A	LMH	3,200.00	100.0	3,200.00	2	2	100.0	2	0

2009	1533	1771	Donna Murphy	COM	14A	LMH	30,231.00	100.0	30,231.00	1	1	100.0	1	0
2009	1533	1772	Judith Wetzel	COM	14A	LMH	3,390.00	100.0	3,390.00	1	1	100.0	1	0
2009	1533	1773	Nancy & Joseph Perry	COM	14A	LMH	4,350.00	100.0	4,350.00	2	2	100.0	2	0
2009	1533	1774	Daniel Kvidahl	COM	14A	LMH	4,084.56	100.0	4,084.56	1	1	100.0	1	0
2009	1533	1775	Lou Ann McGraw	COM	14A	LMH	3,510.00	100.0	3,510.00	1	1	100.0	1	0
2009	1533	1778	Earl Christensen	COM	14A	LMH	1,252.59	100.0	1,252.59	1	1	100.0	1	0
2009	1533	1779	Sean McAtee	COM	14A	LMH	911.19	100.0	911.19	3	3	100.0	3	0
2009	1533	1780	Stephanie Matteson	COM	14A	LMH	38,062.00	100.0	38,062.00	1	1	100.0	1	0
2009	1533	1781	Holly & James Moore	COM	14A	LMH	35,659.00	100.0	35,659.00	5	5	100.0	5	0
2009	1533	1782	Danya Roquette	COM	14A	LMH	7,910.00	100.0	7,910.00	4	4	100.0	4	0
2009	1533	1784	Sandra Nickelson	COM	14A	LMH	9,920.00	100.0	9,920.00	1	1	100.0	1	0
2009	1533	1785	Shawna Bauldry	COM	14A	LMH	28,388.27	100.0	28,388.27	1	1	100.0	1	0
2009	1533	1786	Katherine Beshears	COM	14A	LMH	875.00	100.0	875.00	2	2	100.0	2	0
2009	1533	1787	HACAP	COM	14A	LMH	3,111.33	100.0	3,111.33	1	1	100.0	1	0
2009	1533	1788	Tracie Lynn Thomas	COM	14A	LMH	4,184.00	100.0	4,184.00	2	2	100.0	2	0
2009	1533	1789	Donald Fleetwood SR	COM	14A	LMH	44,586.50	100.0	44,586.50	8	8	100.0	8	0
2009	1533	1790	Jason & Mary Achenbach	COM	14A	LMH	2,090.00	100.0	2,090.00	1	1	100.0	1	0
2009	1533	1791	Bonnie Lou Cavin	COM	14A	LMH	4,800.00	100.0	4,800.00	2	2	100.0	2	0
2009	1533	1794	Roswitha Kehl	COM	14A	LMH	2,000.00	100.0	2,000.00	1	1	100.0	1	0
2009	1533	1795	Brandy Clemons	COM	14A	LMH	4,801.44	100.0	4,801.44	5	5	100.0	5	0
2009	1533	1796	Matthew & Diane Recker	COM	14A	LMH	27,990.00	100.0	27,990.00	1	1	100.0	1	0
2009	1533	1797	Meril Bailey	COM	14A	LMH	8,295.00	100.0	8,295.00	2	2	100.0	2	0
2009	1533	1798	Gam Nguyen	COM	14A	LMH	20,041.00	100.0	20,041.00	2	2	100.0	2	0
2009	1533	1799	Glenn & Jenny Symonds	COM	14A	LMH	25,695.00	100.0	25,695.00	6	6	100.0	6	0
2009	1533	1800	Mary C. Doyle	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	1	0
2009	1533	1801	Ann Goodall	COM	14A	LMH	8,000.00	100.0	8,000.00	3	3	100.0	3	0
2009	1533	1802	Wanda Tucker	COM	14A	LMH	3,340.00	100.0	3,340.00	3	3	100.0	3	0
2009	1533	1803	Louis & Tracie Gogel	COM	14A	LMH	8,500.00	100.0	8,500.00	2	2	100.0	2	0
2009	1533	1804	Priscilla Nelson	COM	14A	LMH	4,500.00	100.0	4,500.00	2	2	100.0	2	0

2009	1533	1805	Tonya M. Scott	COM	14A	LMH	6,960.00	100.0	6,960.00	5	5	100.0	5	0
2009	1539	1712	Margaret Bock Housing	COM	14B	LMH	5,390.00	100.0	5,390.00	2	2	100.0	2	0
2009	1697	1751	Energy Efficiency Upgrades - FTHB	OPEN	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,144,012.53	100.0	1,144,012.53	157	157	100.0	157	0
							1,144,012.53	100.0	1,144,012.53	157	157	100.0	157	0

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2008	0001	1578	HOLLY MOORE	COM	14A	LMH	3,855.00	100.0	3,855.00	1	1	100.0	1	0
2008	0001	1579	SHERI MEALHOUSE	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1580	SYLVIA DAWSON	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1581	SANDRA CASAS	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1582	REGINA BUHS	COM	14A	LMH	23,800.00	100.0	23,800.00	1	1	100.0	1	0
2008	0001	1583	JASON COUTENTOS	COM	14A	LMH	31,749.00	100.0	31,749.00	1	1	100.0	1	0
2008	0001	1584	KEVIN FITZSIMMONS	COM	14A	LMH	26,422.00	100.0	26,422.00	1	1	100.0	1	0
2008	0001	1585	MAGIE GREENHAW	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1586	DOREEN MEIER	COM	14A	LMH	4,415.00	100.0	4,415.00	1	1	100.0	1	0
2008	0001	1587	MARILYN BELCHER	COM	14A	LMH	3,868.00	100.0	3,868.00	1	1	100.0	1	0
2008	0001	1610	ARICE LEFEBVERE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2008	0001	1611	BETHANY STRATFORD	COM	14A	LMH	3,077.00	100.0	3,077.00	1	1	100.0	1	0
2008	0001	1612	CARL AND JAMIE RANDALL	COM	14A	LMH	28,600.00	100.0	28,600.00	1	1	100.0	1	0
2008	0001	1613	DENNIS PETERSON	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1616	GLENN PIKE	COM	14A	LMH	26,635.00	100.0	26,635.00	1	1	100.0	1	0
2008	0001	1617	RICHARD POLTON	COM	14A	LMH	25,258.00	100.0	25,258.00	1	1	100.0	1	0
2008	0001	1618	WENDY SAYLOR	COM	14A	LMH	4,227.28	100.0	4,227.28	1	1	100.0	1	0
2008	0001	1619	IRENE BROWN	COM	14A	LMH	4,217.50	100.0	4,217.50	1	1	100.0	1	0

2008	0001	1620	DENNIS ROMAN	COM	14A	LMH	30,175.00	100.0	30,175.00	1	1	100.0	1	0
2008	0001	1621	MARGARET DAVIS	COM	14A	LMH	3,163.75	100.0	3,163.75	1	1	100.0	1	0
2008	0001	1622	BRENDA & KIRK WILLIAMS	COM	14A	LMH	5,341.00	100.0	5,341.00	1	1	100.0	1	0
2008	0001	1623	EVA MURRAY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1624	DIANE MATHES	COM	14A	LMH	4,492.25	100.0	4,492.25	1	1	100.0	1	0
2008	0001	1632	ANGELA KIRCHNER	COM	14A	LMH	4,200.00	100.0	4,200.00	1	1	100.0	1	0
2008	0001	1638	DAVID & BECKY MCVAY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1656	PATSY E. BUTLER	COM	14A	LMH	4,003.00	100.0	4,003.00	1	1	100.0	1	0
2008	0001	1657	ROBERT TEEL	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2008	0001	1658	JOHN & DIANE PRENOSIL	COM	14A	LMH	1,961.75	100.0	1,961.75	1	1	100.0	1	0
2008	0001	1659	JOYCE MORSE	COM	14A	LMH	1,100.00	100.0	1,100.00	1	1	100.0	1	0
2008	0001	1664	BETTY A. SASS	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2008	0001	1665	MERCEDES DAVIS	COM	14A	LMH	3,988.00	100.0	3,988.00	1	1	100.0	1	0
2008	0001	1669	STEPHANIE MATTESON	COM	14A	LMH	4,347.00	100.0	4,347.00	1	1	100.0	1	0
2008	0001	1670	JUDITH ANN BROWN	COM	14A	LMH	4,495.00	100.0	4,495.00	1	1	100.0	1	0
2008	0001	1671	DENNIS ROMAN	COM	14A	LMH	785.00	100.0	785.00	1	1	100.0	1	0
2008	0001	1672	DEREK WINGER	COM	14A	LMH	24,074.00	100.0	24,074.00	1	1	100.0	1	0
2008	0001	1673	THOMAS & DEBRA MATZAT	COM	14A	LMH	27,285.00	100.0	27,285.00	1	1	100.0	1	0
2008	0001	1674	JIMMIE & FRANCES WHITE	COM	14A	LMH	4,422.69	100.0	4,422.69	1	1	100.0	1	0
2008	0001	1675	AN DUC PHAM	COM	14A	LMH	4,400.00	100.0	4,400.00	1	1	100.0	1	0
2008	0001	1677	MAXINE DRALLMEIER	COM	14A	LMH	4,000.00	100.0	4,000.00	1	1	100.0	1	0
2008	0001	1678	CYNTHIA BLAKE	COM	14A	LMH	19,999.99	100.0	19,999.99	4	4	100.0	4	0
2008	0014	1600	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	7,895.00	100.0	7,895.00	3	3	100.0	3	0
2008	0016	1602	CITY HSG SERVICES - OWNER-OCC REHAB SERV	COM	14H	LMH	383,200.11	100.0	383,200.11	1	1	100.0	1	0
2008	0020	1605	KINGSTON HILL - BATH RENOVATION	COM	14B	LMH	12,000.00	100.0	12,000.00	23	17	73.9	0	23
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			784,951.32	100.0	784,951.32	70	64	91.4	47	23
							784,951.32	100.0	784,951.32	70	64	91.4	47	23

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2007	0001	1500	GLEN WHITING	COM	14A	LMH	4,130.00	100.0	4,130.00	1	1	100.0	1	0
2007	0001	1504	BARBARA SMITH	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2007	0001	1505	TERRI WULLNER	COM	14A	LMH	3,439.70	100.0	3,439.70	1	1	100.0	1	0
2007	0001	1506	WILMA BAIRD	COM	14A	LMH	27,210.00	100.0	27,210.00	1	1	100.0	1	0
2007	0001	1507	RICK RODRIQUEZ	COM	14A	LMH	31,714.00	100.0	31,714.00	1	1	100.0	1	0
2007	0001	1508	DOROTHY KNOKE	COM	14A	LMH	26,638.00	100.0	26,638.00	1	1	100.0	1	0
2007	0001	1509	COREY BRYANT	COM	14A	LMH	15,788.20	100.0	15,788.20	1	1	100.0	1	0
2007	0001	1514	TIMOTHY R. PRICE	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	1	0
2007	0001	1515	MICHELLE SAYLOR	COM	14A	LMH	2,250.00	100.0	2,250.00	1	1	100.0	1	0
2007	0001	1516	BRADLEY E. GEARHEART	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2007	0001	1521	MICHELE LERCH	COM	14A	LMH	4,690.00	100.0	4,690.00	1	1	100.0	1	0
2007	0001	1522	TRAVIS & MARION JACOBS	COM	14A	LMH	28,785.00	100.0	28,785.00	1	1	100.0	1	0
2007	0001	1523	CARMELLA COOK	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2007	0001	1524	DARLINE BURLINGHAM	COM	14A	LMH	3,711.00	100.0	3,711.00	1	1	100.0	1	0
2007	0001	1531	RAYMOND & MELISSA ERLACHER	COM	14A	LMH	2,975.00	100.0	2,975.00	1	1	100.0	1	0
2007	0001	1532	JAMIE BROWN	COM	14A	LMH	2,900.00	100.0	2,900.00	1	1	100.0	1	0
2007	0001	1533	CHRIS & DANIELLA SCAFFIDI	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	1	0
2007	0001	1534	BENJAMIN MORK & JAMIE BEVANS	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2007	0001	1535	ANN SVOBODA	COM	14A	LMH	4,900.00	100.0	4,900.00	1	1	100.0	1	0
2007	0001	1536	PATTY MARR	COM	14A	LMH	1,918.00	100.0	1,918.00	1	1	100.0	1	0
2007	0001	1537	JOHN FRAZIER	COM	14A	LMH	2,810.00	100.0	2,810.00	1	1	100.0	1	0
2007	0001	1538	PAULINE JOHNSTONE	COM	14A	LMH	3,690.00	100.0	3,690.00	1	1	100.0	1	0
2007	0001	1539	PAUL & JENNIFER OWEN	COM	14A	LMH	31,547.00	100.0	31,547.00	1	1	100.0	1	0
2007	0001	1547	RAYMOND & MELISSA ERLACHER	COM	14A	LMH	33,095.00	100.0	33,095.00	1	1	100.0	1	0
2007	0001	1549	BRANDIE RAE MOON	COM	14A	LMH	4,322.20	100.0	4,322.20	1	1	100.0	1	0
2007	0001	1550	PHYLLIS DVORAK	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0

2007	0001	1553	LISA DOWNING	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2007	0001	1555	MARVIN AND COLLEEN MOSHER	COM	14A	LMH	3,663.00	100.0	3,663.00	1	1	100.0	1	0
2007	0001	1556	MICHAEL GRIFFIN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2007	0001	1557	YVONNE CAUGHRON	COM	14A	LMH	4,400.00	100.0	4,400.00	1	1	100.0	1	0
2007	0001	1558	REBECCA SWAIN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2007	0001	1559	RUTH JANEY	COM	14A	LMH	4,800.00	100.0	4,800.00	1	1	100.0	1	0
2007	0001	1560	CARMELLA COOK	COM	14A	LMH	2,412.69	100.0	2,412.69	1	1	100.0	1	0
2007	0001	1564	ARTHUR GARRETT	COM	14A	LMH	1,765.00	100.0	1,765.00	1	1	100.0	1	0
2007	0001	1567	DIANE MATHES	COM	14A	LMH	2,369.00	100.0	2,369.00	1	1	100.0	1	0
2007	0001	1569	TIMOTHY & BRANDY BEAN	COM	14A	LMH	30,754.00	100.0	30,754.00	1	1	100.0	1	0
2007	0001	1570	LESLEY FREERKSEN	COM	14A	LMH	4,150.00	100.0	4,150.00	1	1	100.0	1	0
2007	0001	1571	SYLVESTER BASSETT	COM	14A	LMH	4,625.00	100.0	4,625.00	1	1	100.0	1	0
2007	0001	1572	WILBUR BOOTS, JR.	COM	14A	LMH	4,345.00	100.0	4,345.00	1	1	100.0	1	0
2007	0001	1573	ANITA WEBB	COM	14A	LMH	4,890.00	100.0	4,890.00	1	1	100.0	1	0
2007	0001	1574	WENDY SAYLOR	COM	14A	LMH	2,253.00	100.0	2,253.00	1	1	100.0	1	0
2007	0001	1576	BELVA JO PEEK	COM	14A	LMH	4,230.00	100.0	4,230.00	1	1	100.0	1	0
2007	0002	1501	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	7,895.00	100.0	7,895.00	2	2	100.0	2	0
2007	0011	1519	CITY HSG SERV-OWNER REHAB-SERV DELIVERY	COM	14H	LMH	289,005.00	100.0	289,005.00	1	1	100.0	1	0
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				648,865.79	100.0	648,865.79	45	45	100.0	45	0
							648,865.79	100.0	648,865.79	45	45	100.0	45	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0001	1398	NICOLE TRIMBLE	COM	14A	LMH	2,024.35	100.0	2,024.35	1	1	100.0	1	0
2006	0001	1400	SARAH BELTZ	COM	14A	LMH	850.00	100.0	850.00	1	1	100.0	1	0
2006	0001	1401	DION & LAUREL WILLIAMS	COM	14A	LMH	4,061.12	100.0	4,061.12	1	1	100.0	1	0

2006	0001	1402	JULIE ANN FACION	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2006	0001	1403	LYNN TICHY	COM	14A	LMH	4,325.00	100.0	4,325.00	1	1	100.0	1	0
2006	0001	1404	PATRICIA BLAIR	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2006	0001	1405	KATHLEEN HAASE	COM	14A	LMH	43,870.00	100.0	43,870.00	1	1	100.0	1	0
2006	0001	1406	JAMES & WANDA FLOYD	COM	14A	LMH	36,005.00	100.0	36,005.00	1	1	100.0	1	0
2006	0001	1417	VERLA KEELING	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1418	JERRY & STEPHANIE YOUTSEY	COM	14A	LMH	29,669.00	100.0	29,669.00	1	1	100.0	1	0
2006	0001	1447	SANDRA NICKELSON	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2006	0001	1448	PATRICIA & FARUQ AL-HAFEEZ	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	1	0
2006	0001	1449	CHRISTINE KOLANO	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1451	DAVID & RUTH VIFIAN	COM	14A	LMH	4,665.00	100.0	4,665.00	1	1	100.0	1	0
2006	0001	1452	LINDA NASSIF	COM	14A	LMH	2,052.00	100.0	2,052.00	1	1	100.0	1	0
2006	0001	1453	WILBUR BOOTS JR	COM	14A	LMH	3,970.00	100.0	3,970.00	1	1	100.0	1	0
2006	0001	1454	SALLY OREN	COM	14A	LMH	1,559.25	100.0	1,559.25	1	1	100.0	1	0
2006	0001	1455	WILLIAM WELLS	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	1	0
2006	0001	1456	GEORGE & MIDGE SABA	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1457	JOHN ROUTSON	COM	14A	LMH	4,395.00	100.0	4,395.00	1	1	100.0	1	0
2006	0001	1459	DREW & NICOLE DUERLING	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1460	NANCY DEASON	COM	14A	LMH	4,550.00	100.0	4,550.00	1	1	100.0	1	0
2006	0001	1461	MARILYN BELCHER	COM	14A	LMH	3,388.00	100.0	3,388.00	1	1	100.0	1	0
2006	0001	1463	MICHELLE EDWARDS	COM	14A	LMH	2,222.05	100.0	2,222.05	1	1	100.0	1	0
2006	0001	1464	GINA HOLTZ	COM	14A	LMH	4,410.00	100.0	4,410.00	1	1	100.0	1	0
2006	0001	1465	CHERYL BROWN	COM	14A	LMH	955.00	100.0	955.00	1	1	100.0	1	0
2006	0001	1467	ADONNA TAKES	COM	14A	LMH	28,365.00	100.0	28,365.00	1	1	100.0	1	0
2006	0001	1468	RICHARD & JENNIFER BARTLETT	COM	14A	LMH	4,795.00	100.0	4,795.00	1	1	100.0	1	0
2006	0001	1469	RAY KRUGER	COM	14A	LMH	2,236.56	100.0	2,236.56	1	1	100.0	1	0
2006	0001	1470	BETTY BLAKEY	COM	14A	LMH	26,276.55	100.0	26,276.55	1	1	100.0	1	0
2006	0001	1471	MICHELE WILLIAMS	COM	14A	LMH	4,259.00	100.0	4,259.00	1	1	100.0	1	0
2006	0001	1472	TRACIE SMITH	COM	14A	LMH	1,145.00	100.0	1,145.00	1	1	100.0	1	0

2006	0001	1473	WILLIAM & JUDY MEDBERRY	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2006	0001	1475	JEREMY & BRANDY WATERS	COM	14A	LMH	23,074.54	100.0	23,074.54	1	1	100.0	1	0
2006	0001	1476	ROBERT & DOREEN EVANS	COM	14A	LMH	16,868.00	100.0	16,868.00	1	1	100.0	1	0
2006	0001	1477	LARRY HEMANN	COM	14A	LMH	25,635.00	100.0	25,635.00	1	1	100.0	1	0
2006	0001	1478	MICHELLE WILLIAMS	COM	14A	LMH	33,778.00	100.0	33,778.00	1	1	100.0	1	0
2006	0001	1479	CHARLOTTE CUMMINGS	COM	14A	LMH	2,300.00	100.0	2,300.00	1	1	100.0	1	0
2006	0001	1480	IVY PAMETICKY	COM	14A	LMH	2,350.00	100.0	2,350.00	1	1	100.0	1	0
2006	0001	1481	JAY REECE	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1482	JULIE FACION	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1483	CHARLES & BECKY EVANS	COM	14A	LMH	1,400.00	100.0	1,400.00	1	1	100.0	1	0
2006	0001	1484	HOWARD JOHNSON JR	COM	14A	LMH	1,587.00	100.0	1,587.00	1	1	100.0	1	0
2006	0001	1485	THOMAS MCDERMOTT	COM	14A	LMH	4,212.00	100.0	4,212.00	1	1	100.0	1	0
2006	0001	1486	REBECCA YOUNG	COM	14A	LMH	39,354.00	100.0	39,354.00	1	1	100.0	1	0
2006	0001	1487	RICHARD & GLENNA HAMBLIN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2006	0001	1488	JOHN GREENLEE	COM	14A	LMH	1,400.00	100.0	1,400.00	1	1	100.0	1	0
2006	0001	1489	DEBORAH BROWNE	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2006	0001	1490	MILDRED STEARNS	COM	14A	LMH	30,627.00	100.0	30,627.00	1	1	100.0	1	0
2006	0001	1494	TINA TAVERMIE	COM	14A	LMH	32,564.00	100.0	32,564.00	1	1	100.0	1	0
2006	0001	1497	BEULAH KASNER	COM	14A	LMH	4,725.00	100.0	4,725.00	1	1	100.0	1	0
2006	0002	1577	OWNER-OCCUPIED REHAB - PARLET	COM	14A	LMH	0.00		0.00	1	1	100.0	1	0
2006	0010	1414	CITY HSG SERV-OWNER REHAB-SERV DELIVERY	COM	14A	LMH	311,483.00	100.0	311,483.00	1	1	100.0	1	0
2006	0015	1422	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	20,000.00	100.0	20,000.00	6	6	100.0	6	0
2006	0034	1443	KINGSTON HILL - WOODWORK REHABILITATION	COM	14B	LMH	30,000.00	100.0	30,000.00	23	17	73.9	0	23
			2006 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			860,901.42	100.0	860,901.42	82	76	92.6	59	23
							860,901.42	100.0	860,901.42	82	76	92.6	59	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0003	1311	DEANNA EVANS	COM	14A	LMH	32,642.00	100.0	32,642.00	1	1	100.0	0	1
2005	0003	1312	HARLEY WOLFE	COM	14A	LMH	3,760.00	100.0	3,760.00	1	1	100.0	0	1
2005	0003	1313	MADELINE IRELAND	COM	14A	LMH	2,600.00	100.0	2,600.00	1	1	100.0	0	1
2005	0003	1314	FRANCES ZVACEK	COM	14A	LMH	2,650.00	100.0	2,650.00	1	1	100.0	0	1
2005	0003	1323	DONALD & JACKLYN LANE	COM	14A	LMH	33,615.00	100.0	33,615.00	1	1	100.0	0	1
2005	0003	1348	RONALD MELLEY	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	0	1
2005	0003	1349	DOREEN MEIER	COM	14A	LMH	33,817.00	100.0	33,817.00	1	1	100.0	0	1
2005	0003	1350	RONALD MELLEY	COM	14A	LMH	45,140.00	100.0	45,140.00	1	1	100.0	0	1
2005	0003	1353	BARBARA LENTNER	COM	14A	LMH	22,770.00	100.0	22,770.00	1	1	100.0	0	1
2005	0003	1354	JENNIFER DIVISHEK	COM	14A	LMH	1,870.80	100.0	1,870.80	1	1	100.0	0	1
2005	0003	1355	CRYSTOL KELSEY	COM	14A	LMH	38,907.00	100.0	38,907.00	1	1	100.0	0	1
2005	0003	1356	GERALD COOK & GLORIA COOK-RUZICKA	COM	14A	LMH	3,762.01	100.0	3,762.01	1	1	100.0	0	1
2005	0003	1357	DORIS BROWN	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	0	1
2005	0003	1358	HELEN ALLEN	COM	14A	LMH	3,750.00	100.0	3,750.00	1	1	100.0	0	1
2005	0003	1359	ROBERT & KARLENE SMITH	COM	14A	LMH	40,871.00	100.0	40,871.00	1	1	100.0	1	0
2005	0003	1360	RICHARD WILLIS	COM	14A	LMH	3,600.00	100.0	3,600.00	1	1	100.0	1	0
2005	0003	1361	MARGARET DAVIS	COM	14A	LMH	3,875.00	100.0	3,875.00	1	1	100.0	1	0
2005	0003	1362	MICHELLE SAYLOR	COM	14A	LMH	590.00	100.0	590.00	1	1	100.0	1	0
2005	0003	1363	SHARILYN BELL	COM	14A	LMH	2,900.00	100.0	2,900.00	1	1	100.0	1	0
2005	0003	1364	LELAND STEIN	COM	14A	LMH	4,256.00	100.0	4,256.00	1	1	100.0	1	0
2005	0003	1365	OLIVIA MIKAROVSKI	COM	14A	LMH	3,220.00	100.0	3,220.00	1	1	100.0	1	0
2005	0003	1366	TINA TAVERNIE	COM	14A	LMH	4,665.00	100.0	4,665.00	1	1	100.0	1	0
2005	0003	1367	HELEN ALLEN	COM	14A	LMH	4,150.00	100.0	4,150.00	1	1	100.0	1	0
2005	0003	1368	STEPHANIE MATTESON	COM	14A	LMH	1,543.50	100.0	1,543.50	1	1	100.0	1	0
2005	0003	1369	JUDITH DORT	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	1	0
2005	0003	1370	VIOLA GODFREY	COM	14A	LMH	2,350.00	100.0	2,350.00	1	1	100.0	1	0

2005	0003	1372	CARL & JAMIE RANDALL	COM	14A	LMH	4,390.00	100.0	4,390.00	1	1	100.0	1	0
2005	0003	1375	MARY KELLER	COM	14A	LMH	1,417.50	100.0	1,417.50	1	1	100.0	1	0
2005	0003	1376	TRAVIS LEE	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	1	0
2005	0003	1377	DONALD & JULIANN GILLICK	COM	14A	LMH	4,385.00	100.0	4,385.00	1	1	100.0	1	0
2005	0003	1378	JAMES & WANDA FLOYD	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2005	0003	1379	PATRICIA ANN SULLIVAN	COM	14A	LMH	722.98	100.0	722.98	1	1	100.0	1	0
2005	0003	1380	ANGELA DEWALLE	COM	14A	LMH	4,392.70	100.0	4,392.70	1	1	100.0	1	0
2005	0003	1381	CAROL HARRIS	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2005	0003	1382	DAWN FINN	COM	14A	LMH	30,003.50	100.0	30,003.50	1	1	100.0	1	0
2005	0003	1384	BRENDA CLARK	COM	14A	LMH	4,750.00	100.0	4,750.00	1	1	100.0	1	0
2005	0003	1385	CARL & JAMIE RANDALL	COM	14A	LMH	4,720.00	100.0	4,720.00	1	1	100.0	1	0
2005	0003	1386	REVA BELL	COM	14A	LMH	3,466.25	100.0	3,466.25	1	1	100.0	1	0
2005	0003	1387	DELORES CLARK	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2005	0003	1388	MICHELLE SAYLOR	COM	14A	LMH	4,700.00	100.0	4,700.00	1	1	100.0	1	0
2005	0003	1389	RICHARD WILLIS	COM	14A	LMH	4,747.75	100.0	4,747.75	1	1	100.0	1	0
2005	0003	1390	MARILYN RETH	COM	14A	LMH	4,244.00	100.0	4,244.00	1	1	100.0	1	0
2005	0003	1391	SUSAN GANSEMER	COM	14A	LMH	3,450.00	100.0	3,450.00	1	1	100.0	1	0
2005	0003	1394	TROY BASCOM	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2005	0003	1395	ERIC & KELLEY RILEY	COM	14A	LMH	30,461.00	100.0	30,461.00	1	1	100.0	1	0
2005	0003	1396	VALERIE BAUCK	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	1	0
2005	0003	1397	KATHERINE BESHEARS	COM	14A	LMH	890.00	100.0	890.00	1	1	100.0	1	0
2005	0008	1319	CITY HSG SERV-OWNER REHAB SERV DELIVERY	COM	14H	LMH	250,886.29	0.0	250,886.29	0	0	0.0	0	0
2005	0015	1327	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	20,000.00	100.0	20,000.00	3	3	100.0	3	0
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			708,926.28	100.0	708,926.28	50	50	100.0	36	14
							708,926.28	100.0	708,926.28	50	50	100.0	36	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0001	1210	NORMA BRANNAMAN	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2004	0001	1220	MANETA HUNTER	COM	14A	LMH	1,486.00	100.0	1,486.00	1	1	100.0	0	1
2004	0001	1221	NANCY SWEET	COM	14A	LMH	19,536.31	100.0	19,536.31	1	1	100.0	0	1
2004	0001	1222	ROBIN WYATT	COM	14A	LMH	24,017.50	100.0	24,017.50	1	1	100.0	0	1
2004	0001	1224	MARY KELLER	COM	14A	LMH	5,287.95	100.0	5,287.95	1	1	100.0	0	1
2004	0001	1225	BRUCE & BARBARA SADDORIS	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2004	0001	1226	VIOLA LAUDERDALE	COM	14A	LMH	28,020.00	100.0	28,020.00	1	1	100.0	0	1
2004	0001	1227	MARION & JEAN BORDERS	COM	14A	LMH	3,193.00	100.0	3,193.00	1	1	100.0	0	1
2004	0001	1235	MILDRED STEARNS	COM	14A	LMH	1,267.00	100.0	1,267.00	1	1	100.0	0	1
2004	0001	1236	ALISHA CARLO	COM	14A	LMH	3,991.79	100.0	3,991.79	1	1	100.0	0	1
2004	0001	1237	JILLAYNE STANCLIFF	COM	14A	LMH	4,200.00	100.0	4,200.00	1	1	100.0	0	1
2004	0001	1238	KENNETH YARDLEY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2004	0001	1246	JAMES SEABORN/TROY DAUGHERTY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2004	0001	1247	FARUQ & PATRICIA AL-HAFEEZ	COM	14A	LMH	1,380.00	100.0	1,380.00	1	1	100.0	0	1
2004	0001	1248	JOHN GREENLEE	COM	14A	LMH	750.00	100.0	750.00	1	1	100.0	0	1
2004	0001	1249	JAMES KLEPPE	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2004	0001	1250	DOUGLAS & MARY JO ELAM	COM	14A	LMH	34,430.90	100.0	34,430.90	1	1	100.0	0	1
2004	0001	1258	DENNIS VAN TOMME	COM	14A	LMH	858.00	100.0	858.00	1	1	100.0	0	1
2004	0001	1259	RON & ARLENE RICHARDSON	COM	14A	LMH	3,662.00	100.0	3,662.00	1	1	100.0	0	1
2004	0001	1260	DONALD STEWART	COM	14A	LMH	2,460.00	100.0	2,460.00	1	1	100.0	0	1
2004	0001	1261	BEVERLY DENNIS	COM	14A	LMH	895.00	100.0	895.00	1	1	100.0	0	1
2004	0001	1262	KEITH & MARLA STANLEY	COM	14A	LMH	4,765.00	100.0	4,765.00	1	1	100.0	0	1
2004	0001	1265	MELISSA BROADWATER	COM	14A	LMH	2,723.40	100.0	2,723.40	1	1	100.0	0	1
2004	0001	1266	CAROLYN SHAHEEN	COM	14A	LMH	4,995.00	100.0	4,995.00	1	1	100.0	0	1
2004	0001	1267	JULIE GORDON	COM	14A	LMH	34,212.00	100.0	34,212.00	1	1	100.0	0	1
2004	0001	1268	DANIELLE & JAMEY SLOAN	COM	14A	LMH	34,365.00	100.0	34,365.00	1	1	100.0	0	1

2004	0001	1269	LISA BRONSON	COM	14A	LMH	4,635.00	100.0	4,635.00	1	1	100.0	0	1
2004	0001	1270	LINDA CLARK	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1
2004	0001	1271	EARL CHRISTENSEN	COM	14A	LMH	2,919.55	100.0	2,919.55	1	1	100.0	0	1
2004	0001	1273	ALI AL HERZ	COM	14A	LMH	38,635.00	100.0	38,635.00	1	1	100.0	0	1
2004	0001	1274	ROBERT & SANDRA SHERMAN	COM	14A	LMH	30,078.42	100.0	30,078.42	1	1	100.0	0	1
2004	0001	1275	PATRICIA BLAKE	COM	14A	LMH	750.00	100.0	750.00	1	1	100.0	0	1
2004	0001	1276	JAMES SEABORN & TROY DAUGHERTY	COM	14A	LMH	3,125.00	100.0	3,125.00	1	1	100.0	0	1
2004	0001	1277	EDMUND & HEATHER SCHAUL	COM	14A	LMH	55,102.06	100.0	55,102.06	1	1	100.0	0	1
2004	0001	1289	DARLENE ADNEY	COM	14A	LMH	471.06	100.0	471.06	1	1	100.0	0	1
2004	0001	1290	JAMES & BOBBIE LOVEKIN	COM	14A	LMH	4,102.00	100.0	4,102.00	1	1	100.0	0	1
2004	0001	1291	ALVERTA BERGSTAD	COM	14A	LMH	2,700.00	100.0	2,700.00	1	1	100.0	0	1
2004	0001	1292	CATHLEEN SCHIRMER	COM	14A	LMH	43,304.00	100.0	43,304.00	1	1	100.0	0	1
2004	0001	1293	MELISSA WILLIAMS	COM	14A	LMH	3,480.00	100.0	3,480.00	1	1	100.0	0	1
2004	0001	1294	DEBRA & MERRILL TAPKEN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2004	0001	1295	CAROL MESKIMEN	COM	14A	LMH	1,525.00	100.0	1,525.00	1	1	100.0	0	1
2004	0001	1296	KAREN TIPTON	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2004	0001	1297	GEARALD COOK & GLORIA COOK-RUZICKA	COM	14A	LMH	4,200.00	100.0	4,200.00	1	1	100.0	0	1
2004	0001	1298	DEAN & LINDA WINTEROWD	COM	14A	LMH	38,102.35	100.0	38,102.35	1	1	100.0	0	1
2004	0001	1299	SUSAN GANSEMER	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
2004	0001	1300	MARY OVERHULSER	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
2004	0001	1301	BRIAN HARBAUGH	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
2004	0001	1302	SUSAN BOWMAN	COM	14A	LMH	3,850.00	100.0	3,850.00	1	1	100.0	0	1
2004	0001	1303	STEPHEN & JACQUELYN CANTY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2004	0001	1304	REBECCA SWAIN	COM	14A	LMH	34,018.00	100.0	34,018.00	1	1	100.0	0	1
2004	0001	1305	RICHARD WILLIS	COM	14A	LMH	17,296.00	100.0	17,296.00	1	1	100.0	0	1
2004	0002	1211	CITY HSG SVCS-HOUSING PGM ADMINISTRATION	COM	14H	LMH	27,540.35	0.0	27,540.35	0	0	0.0	0	0
2004	0003	1212	CITY HSG SVCS-OWNER REHAB-SERVC DELIVERY	COM	14A	LMH	317,134.53	0.0	317,134.53	0	0	0.0	0	0
2004	0024	1244	MAHP - CDBG RENTAL REHAB (MULTI-UNIT)	COM	14B	LMH	94,218.75	100.0	94,218.75	264	259	98.1	0	264
2004	0025	1245	MAHP - CDBG RENTAL REHAB (SINGLE-UNIT)	COM	14A	LMH	5,781.25	100.0	5,781.25	2	2	100.0	0	2

2004	0033	1278	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	20,000.00	100.0	20,000.00	8	8	100.0	8	0
2004	0034	1279	KINGSTON HILL - ELEVATOR IMPROVEMENTS	COM	14B	LMH	15,000.00	100.0	15,000.00	24	24	100.0	24	0
2004	0036	1281	CITY HSG SERVS-TEMPORARY RELOCATION PROG	COM	14A	LMH	90,480.00	100.0	90,480.00	61	61	100.0	10	51
2004	0042	1287	MARGARET BOCK HSG-SECURITY CAMERA INSTAL	COM	14B	LMH	14,337.75	100.0	14,337.75	34	34	100.0	0	34
2004	0043	1288	NRS - HOUSING REHABILITATION	COM	14A	LMH	60,717.00	0.0	60,717.00	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,200,195.92	100.0	1,200,195.92	444	439	98.8	42	402
							1,200,195.92	100.0	1,200,195.92	444	439	98.8	42	402

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0001	1112	KATHRYN GRAFTON	COM	14A	LMH	1,470.00	100.0	1,470.00	1	1	100.0	0	1
2003	0001	1113	BILLY LINGO	COM	14A	LMH	2,600.00	100.0	2,600.00	1	1	100.0	0	1
2003	0001	1114	JOSEPH & SARA TAMAYO	COM	14A	LMH	4,750.00	100.0	4,750.00	1	1	100.0	0	1
2003	0001	1115	DAWN MORGAN	COM	14A	LMH	24,999.00	100.0	24,999.00	1	1	100.0	0	1
2003	0001	1116	MONTINE LEACH	COM	14A	LMH	24,098.10	100.0	24,098.10	1	1	100.0	0	1
2003	0001	1117	CAREY & MARY POORMAN	COM	14A	LMH	4,699.06	100.0	4,699.06	1	1	100.0	0	1
2003	0001	1118	GINA DAVIS-BROWN	COM	14A	LMH	20,111.40	100.0	20,111.40	1	1	100.0	0	1
2003	0001	1119	TERESA MURRAY	COM	14A	LMH	22,757.00	100.0	22,757.00	1	1	100.0	0	1
2003	0001	1120	JAMES & DELORES MAGGARD	COM	14A	LMH	23,275.00	100.0	23,275.00	1	1	100.0	0	1
2003	0001	1121	LAURA BAKER	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2003	0001	1122	WILLIAM SEITZ	COM	14A	LMH	10,750.00	100.0	10,750.00	1	1	100.0	0	1
2003	0001	1123	DONNA BILLICK & RANDY HANSON	COM	14A	LMH	18,616.00	100.0	18,616.00	1	1	100.0	0	1
2003	0001	1124	NITA BELLE ANDERSON	COM	14A	LMH	16,373.00	100.0	16,373.00	1	1	100.0	0	1
2003	0001	1125	VIRGENE LINMAN	COM	14A	LMH	1,524.38	100.0	1,524.38	1	1	100.0	0	1
2003	0001	1126	GLADYS BAHATI	COM	14A	LMH	3,950.00	100.0	3,950.00	1	1	100.0	0	1
2003	0001	1127	JACKIE SCHROPP-PATEGAS	COM	14A	LMH	4,700.00	100.0	4,700.00	1	1	100.0	0	1

2003	0001	1128	JOSEPH ZITO	COM	14A	LMH	10,476.90	100.0	10,476.90	1	1	100.0	0	1
2003	0001	1129	BRUCE PIKE	COM	14A	LMH	23,064.00	100.0	23,064.00	1	1	100.0	0	1
2003	0001	1130	MARVIN MOSHER	COM	14A	LMH	24,999.00	100.0	24,999.00	1	1	100.0	0	1
2003	0001	1147	PATRICIA SULLIVAN	COM	14A	LMH	4,690.00	100.0	4,690.00	1	1	100.0	0	1
2003	0001	1148	JAMES & CHRISTINE WHEELER	COM	14A	LMH	11,790.00	100.0	11,790.00	1	1	100.0	0	1
2003	0001	1149	DAWN STARR	COM	14A	LMH	8,281.80	100.0	8,281.80	1	1	100.0	0	1
2003	0001	1172	LISA DIXON	COM	14A	LMH	24,800.00	100.0	24,800.00	1	1	100.0	0	1
2003	0001	1173	DAVID VIFIAN	COM	14A	LMH	25,123.90	100.0	25,123.90	1	1	100.0	0	1
2003	0001	1174	MIGUEL & JUANITA ALCARAZ	COM	14A	LMH	4,014.00	100.0	4,014.00	1	1	100.0	0	1
2003	0001	1176	SHEILA BLAIR	COM	14A	LMH	4,225.00	100.0	4,225.00	1	1	100.0	0	1
2003	0001	1177	CLAYTON BEISER	COM	14A	LMH	9,670.00	100.0	9,670.00	1	1	100.0	0	1
2003	0001	1178	JACOB MESSIER	COM	14A	LMH	13,636.00	100.0	13,636.00	1	1	100.0	0	1
2003	0001	1179	ROBERT WRIGHT	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2003	0001	1181	GEOFF & OAKLY CADOGEN	COM	14A	LMH	10,850.00	100.0	10,850.00	1	1	100.0	0	1
2003	0001	1182	JEFF VOSHELL	COM	14A	LMH	24,675.00	100.0	24,675.00	1	1	100.0	0	1
2003	0001	1183	MIKE BAKER	COM	14A	LMH	36,929.45	100.0	36,929.45	1	1	100.0	0	1
2003	0001	1187	BECKY MCSPADDEN	COM	14A	LMH	6,990.00	100.0	6,990.00	1	1	100.0	0	1
2003	0001	1188	ROBERT & JENNIFER ENGLISH	COM	14A	LMH	17,592.00	100.0	17,592.00	1	1	100.0	0	1
2003	0001	1189	KEVIN & DONNA FLANAGAN	COM	14A	LMH	1,378.85	100.0	1,378.85	1	1	100.0	0	1
2003	0001	1190	WILLIAM & JUDY MEDBERRY	COM	14A	LMH	23,387.00	100.0	23,387.00	1	1	100.0	0	1
2003	0001	1191	DARRELL & KATHERINE ANDERSON	COM	14A	LMH	22,413.60	100.0	22,413.60	1	1	100.0	0	1
2003	0001	1192	JAMES FORDAS	COM	14A	LMH	20,700.00	100.0	20,700.00	1	1	100.0	0	1
2003	0001	1194	OLIVIA MIKAROVSKI	COM	14A	LMH	24,703.25	100.0	24,703.25	1	1	100.0	0	1
2003	0001	1195	JAMES VASQUEZ	COM	14A	LMH	5,367.34	100.0	5,367.34	1	1	100.0	0	1
2003	0001	1196	JASON & CHRISTINE WHITLOCK	COM	14A	LMH	20,700.00	100.0	20,700.00	1	1	100.0	0	1
2003	0001	1197	DONALD FLEETWOOD	COM	14A	LMH	1,341.00	100.0	1,341.00	1	1	100.0	0	1
2003	0001	1204	KURT & JULIANE STEINERT	COM	14A	LMH	3,191.35	100.0	3,191.35	1	1	100.0	0	1
2003	0001	1205	ANGELA BARRERA	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2003	0001	1206	STEPHANIE MATTESON	COM	14A	LMH	1,213.00	100.0	1,213.00	1	1	100.0	0	1

2003	0001	1208	SANDRA PERKINS	COM	14A	LMH	24,180.00	100.0	24,180.00	1	1	100.0	0	1
2003	0001	1209	KALEEN LARGE	COM	14A	LMH	4,999.00	100.0	4,999.00	1	1	100.0	0	1
2003	0008	1137	CITY HSG SERV-OWNER REHAB SERV DELIVERY	COM	14H	LMH	291,628.53	0.0	291,628.53	0	0	0.0	0	0
2003	0009	1138	CITY HSG SERV - ADMINISTRATIVE OVERHEAD	COM	14H	LMH	25,458.13	0.0	25,458.13	0	0	0.0	0	0
2003	0014	1143	MARGARET BOCK HOUSING - EXTERIOR REHAB	COM	14B	LMH	40,304.00	100.0	40,304.00	41	41	100.0	0	41
2003	0015	1144	MAHP - RENTAL REHABILITATION(MULTI-UNIT)	COM	14B	LMH	94,341.78	100.0	94,341.78	142	141	99.3	0	142
2003	0025	1156	AGING SERVICES, INC - CHORE SERVICES	COM	14A	LMH	20,000.00	100.0	20,000.00	5	5	100.0	0	5
2003	0040	1175	MAHP -RENTAL REHABILITATION(SINGLE-UNIT)	COM	14A	LMH	5,658.22	100.0	5,658.22	5	5	100.0	0	5
2003	0043	1199	KINGSTON HILL-RESIDENTIAL REHABILITATION	COM	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2003	0045	1201	NEIGHBORHOOD REVITALIZ-HSG ACQUISITION	COM	14G	LMH	30,992.81	100.0	30,992.81	1	1	100.0	1	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,142,935.85	100.0	1,142,935.85	241	240	99.5	1	240
							1,142,935.85	100.0	1,142,935.85	241	240	99.5	1	240

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0001	939	WORLD CHANGERS	COM	14A	LMH	2,976.17	0.0	2,976.17	0	0	0.0	0	0
2002	0001	940	FLOSSIE WRIGHT	COM	14A	LMH	549.00	100.0	549.00	1	1	100.0	0	1
2002	0001	941	ALBERTHA KOLLIE	COM	14A	LMH	1,750.00	100.0	1,750.00	1	1	100.0	0	1
2002	0001	942	JAMES LOVEKIN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	943	JANIE WOODSIDE	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
2002	0001	944	ROSE STEWART	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	952	INEZ MCPIKE	COM	14A	LMH	1,961.00	100.0	1,961.00	1	1	100.0	0	1
2002	0001	953	JOHN SCHULTZ	COM	14A	LMH	4,402.00	100.0	4,402.00	1	1	100.0	0	1
2002	0001	954	LISA KUZELA	COM	14A	LMH	233.20	100.0	233.20	1	1	100.0	0	1
2002	0001	955	MATILDE REYNA	COM	14A	LMH	3,220.00	100.0	3,220.00	1	1	100.0	0	1
2002	0001	956	AARON & GINA MUZINGO	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1

2002	0001	986	SUZANNE MUELLER	COM	14A	LMH	11,112.71	100.0	11,112.71	1	1	100.0	0	1
2002	0001	987	CHARLES SCOLARO	COM	14A	LMH	3,570.00	100.0	3,570.00	1	1	100.0	0	1
2002	0001	988	THURSA & RICHARD HINES	COM	14A	LMH	3,108.00	100.0	3,108.00	1	1	100.0	0	1
2002	0001	989	JACKLYN LANE	COM	14A	LMH	4,075.00	100.0	4,075.00	1	1	100.0	0	1
2002	0001	1035	MIKE BAKER	COM	14A	LMH	1,395.38	100.0	1,395.38	1	1	100.0	0	1
2002	0001	1037	WILLIAM KRISTAN	COM	14A	LMH	1,870.00	100.0	1,870.00	1	1	100.0	0	1
2002	0001	1038	ROBIN WALKER	COM	14A	LMH	4,136.25	100.0	4,136.25	1	1	100.0	0	1
2002	0001	1040	BRENDA CARMER	COM	14A	LMH	4,492.40	100.0	4,492.40	1	1	100.0	0	1
2002	0001	1041	JOHN & VIVIAN CURTIS	COM	14A	LMH	1,204.59	100.0	1,204.59	1	1	100.0	0	1
2002	0001	1042	JULIE MEYER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1053	AMY KOCH	COM	14A	LMH	3,275.00	100.0	3,275.00	1	1	100.0	0	1
2002	0001	1054	BETTY SARDUY	COM	14A	LMH	9,985.00	100.0	9,985.00	1	1	100.0	0	1
2002	0001	1055	GERALDINE STRAIT	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
2002	0001	1056	LISA KUZELA	COM	14A	LMH	21,640.92	100.0	21,640.92	1	1	100.0	0	1
2002	0001	1057	LISA KUZELA	COM	14A	LMH	1,359.08	100.0	1,359.08	1	1	100.0	0	1
2002	0001	1058	BRIAN & KATHRYN KIST	COM	14A	LMH	2,370.00	100.0	2,370.00	1	1	100.0	0	1
2002	0001	1064	JANET FULTS	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1
2002	0001	1065	WILLIAM RAY	COM	14A	LMH	20,699.00	100.0	20,699.00	1	1	100.0	0	1
2002	0001	1066	LINDA SUE BERGER	COM	14A	LMH	2,464.00	100.0	2,464.00	1	1	100.0	0	1
2002	0001	1067	PENNY SMALL	COM	14A	LMH	2,400.00	100.0	2,400.00	1	1	100.0	0	1
2002	0001	1070	MARY GLOVER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1071	CONSTANCE CHARIPAR	COM	14A	LMH	4,440.00	100.0	4,440.00	1	1	100.0	0	1
2002	0001	1072	JAMES & KRISTINA ROBY	COM	14A	LMH	3,188.00	100.0	3,188.00	1	1	100.0	0	1
2002	0001	1073	JULIE MCDONELL-MEYER	COM	14A	LMH	1,432.00	100.0	1,432.00	1	1	100.0	0	1
2002	0001	1074	NICOLE OLIVER	COM	14A	LMH	15,808.05	100.0	15,808.05	1	1	100.0	0	1
2002	0001	1075	LEOLA FISHER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1076	MARGARET ORR	COM	14A	LMH	24,999.00	100.0	24,999.00	1	1	100.0	0	1
2002	0001	1077	NANCY DEASON	COM	14A	LMH	1,320.00	100.0	1,320.00	1	1	100.0	0	1
2002	0001	1078	CAMILLA MILAM	COM	14A	LMH	1,480.00	100.0	1,480.00	1	1	100.0	0	1

2002	0001	1079	MIKE BAKER	COM	14A	LMH	350.70	100.0	350.70	1	1	100.0	0	1
2002	0001	1081	EVELYN OSBORN	COM	14A	LMH	535.00	100.0	535.00	1	1	100.0	0	1
2002	0001	1085	MARVIN & COLLEEN MOSHER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1086	LINDA SUE BERGER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1090	MELYNDA CASTON & ANTHONY ALLEN	COM	14A	LMH	21,107.00	100.0	21,107.00	1	1	100.0	0	1
2002	0001	1091	KATHRYN GRAFTON	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
2002	0001	1092	GAM NGUYEN	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1093	GAYLA & JOSE RUIZ	COM	14A	LMH	4,700.00	100.0	4,700.00	1	1	100.0	0	1
2002	0001	1094	MARLYS INGLES	COM	14A	LMH	2,299.83	100.0	2,299.83	1	1	100.0	0	1
2002	0001	1095	ROD MASON	COM	14A	LMH	26,700.90	100.0	26,700.90	1	1	100.0	0	1
2002	0001	1096	LUCILLE CHRISTLE	COM	14A	LMH	3,760.00	100.0	3,760.00	1	1	100.0	0	1
2002	0001	1097	RICHARD DAHL	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2002	0001	1098	VIRGINIA STEPANEK	COM	14A	LMH	4,995.00	100.0	4,995.00	1	1	100.0	0	1
2002	0001	1100	KATHY TAYLOR	COM	14A	LMH	16,679.73	100.0	16,679.73	1	1	100.0	0	1
2002	0001	1101	DOUG JOHNSTON	COM	14A	LMH	25,835.00	100.0	25,835.00	1	1	100.0	0	1
2002	0001	1102	MICHELLE EDWARDS	COM	14A	LMH	3,499.00	100.0	3,499.00	1	1	100.0	0	1
2002	0001	1103	JOHN & VELMA MYERS	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
2002	0001	1106	DANIEL & CINDI BRAMOW	COM	14A	LMH	513.47	100.0	513.47	1	1	100.0	0	1
2002	0001	1107	PATRICIA SULLIVAN	COM	14A	LMH	4,800.00	100.0	4,800.00	1	1	100.0	0	1
2002	0001	1108	KIRK & BRIDGET WILLIAMS	COM	14A	LMH	18,656.00	100.0	18,656.00	1	1	100.0	0	1
2002	0002	946	CITY HOUSING SVS-ADMINISTRATIVE OVERHEAD	COM	14H	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2002	0011	1002	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	43,000.00	100.0	43,000.00	13	13	100.0	0	13
2002	0012	1003	MARGARET BOCK HOUSING - FACILITY REHAB	COM	14B	LMH	14,933.09	100.0	14,933.09	2	2	100.0	0	2
2002	0013	1004	MAHP - MULTI-UNIT RENTAL REHABILITATION	COM	14B	LMH	59,665.94	100.0	59,665.94	78	76	97.4	0	78
2002	0024	1017	CITY HSG SVCS-OWNER REHAB SERV DELIVERY	COM	14H	LMH	192,274.04	0.0	192,274.04	0	0	0.0	0	0
2002	0042	1110	MAHP - SINGLE-UNIT RENTAL REHABILITATION	COM	14A	LMH	31,156.71	100.0	31,156.71	5	5	100.0	0	5
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			723,677.16	100.0	723,677.16	157	155	98.7	0	157

							723,677.16	100.0	723,677.16	157	155	98.7	0	157
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0003	758	CARLA TITUS	COM	14A	LMH	24,999.00	100.0	24,999.00	1	1	100.0	0	1
2001	0003	759	MARY NULL	COM	14A	LMH	1,625.00	100.0	1,625.00	1	1	100.0	0	1
2001	0003	760	JEWELL FERGUSON	COM	14A	LMH	4,178.00	100.0	4,178.00	1	1	100.0	0	1
2001	0003	761	BETTY HILL	COM	14A	LMH	20,835.00	100.0	20,835.00	1	1	100.0	0	1
2001	0003	762	RUSSELL SCHUELER	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2001	0003	763	RICHARD WILLIS	COM	14A	LMH	4,900.00	100.0	4,900.00	1	1	100.0	0	1
2001	0003	764	KELLY CARLTON	COM	14A	LMH	13,900.00	100.0	13,900.00	1	1	100.0	0	1
2001	0003	765	WANDA DOOLIN	COM	14A	LMH	23,714.00	100.0	23,714.00	1	1	100.0	0	1
2001	0003	766	JANE MAUS	COM	14A	LMH	19,096.00	100.0	19,096.00	1	1	100.0	0	1
2001	0003	767	SUZANNE MUELLER	COM	14A	LMH	3,619.68	100.0	3,619.68	1	1	100.0	0	1
2001	0003	768	ELLA STRODE	COM	14A	LMH	10,302.00	100.0	10,302.00	1	1	100.0	0	1
2001	0003	769	DARCIE DERBY	COM	14A	LMH	18,797.60	100.0	18,797.60	1	1	100.0	0	1
2001	0003	770	MICHAEL ERGER	COM	14A	LMH	1,807.00	100.0	1,807.00	1	1	100.0	0	1
2001	0003	771	ALBERTHA KOLLIE	COM	14A	LMH	22,964.00	100.0	22,964.00	1	1	100.0	0	1
2001	0003	773	SAM & BETTY CLARK	COM	14A	LMH	3,700.00	100.0	3,700.00	1	1	100.0	0	1
2001	0003	791	DENNIS MAKER	COM	14A	LMH	961.38	100.0	961.38	1	1	100.0	0	1
2001	0003	792	JAMIE HERSH	COM	14A	LMH	984.56	100.0	984.56	1	1	100.0	0	1
2001	0003	793	JOVITA GREEN	COM	14A	LMH	1,373.40	100.0	1,373.40	1	1	100.0	0	1
2001	0003	794	BEVERLY KARRICK	COM	14A	LMH	3,363.00	100.0	3,363.00	1	1	100.0	0	1
2001	0003	795	NAMET HANNA	COM	14A	LMH	4,273.75	100.0	4,273.75	1	1	100.0	0	1
2001	0003	796	DEANNA EVANS	COM	14A	LMH	3,880.00	100.0	3,880.00	1	1	100.0	0	1
2001	0003	797	WORLD CHANGERS	COM	14A	LMH	34,656.67	100.0	34,656.67	14	14	100.0	0	14
2001	0003	818	KERRY FARR	COM	14A	LMH	452.00	100.0	452.00	1	1	100.0	0	1
2001	0003	819	JANET CHRISTY	COM	14A	LMH	1,656.00	100.0	1,656.00	1	1	100.0	0	1
2001	0003	820	VIRGENE LINMAN	COM	14A	LMH	2,200.00	100.0	2,200.00	1	1	100.0	0	1

2001	0003	821	CYNTHIA KOEHLER	COM	14A	LMH	8,032.50	100.0	8,032.50	1	1	100.0	0	1
2001	0003	822	JUDY DORT	COM	14A	LMH	2,036.00	100.0	2,036.00	1	1	100.0	0	1
2001	0003	823	SUZANNE MUELLER	COM	14A	LMH	1,119.06	100.0	1,119.06	1	1	100.0	0	1
2001	0003	824	IDA BROWN	COM	14A	LMH	2,530.00	100.0	2,530.00	1	1	100.0	0	1
2001	0003	825	ROXANNA BREMER	COM	14A	LMH	1,125.00	100.0	1,125.00	1	1	100.0	0	1
2001	0003	826	TONYA STAFFORD	COM	14A	LMH	1,160.00	100.0	1,160.00	1	1	100.0	0	1
2001	0003	827	MIKE BAKER	COM	14A	LMH	4,753.00	100.0	4,753.00	1	1	100.0	0	1
2001	0003	828	NAMET HANNA	COM	14A	LMH	2,415.00	100.0	2,415.00	1	1	100.0	0	1
2001	0003	840	CECILE CORTEZ-LAPPE	COM	14A	LMH	2,146.96	100.0	2,146.96	1	1	100.0	0	1
2001	0003	841	ROXANNA BREMER	COM	14A	LMH	501.00	100.0	501.00	1	1	100.0	0	1
2001	0003	842	WILLIE & MARYLIN JENKINS	COM	14A	LMH	8,574.40	100.0	8,574.40	1	1	100.0	0	1
2001	0003	843	ALVERTA BERGSTAD	COM	14A	LMH	460.00	100.0	460.00	1	1	100.0	0	1
2001	0003	844	GWEN & LAMONT WILKINS	COM	14A	LMH	22,770.00	100.0	22,770.00	1	1	100.0	0	1
2001	0003	845	RICHARD WILLIS	COM	14A	LMH	3,700.00	100.0	3,700.00	1	1	100.0	0	1
2001	0003	846	DANIEL & CINDI BRAMOW	COM	14A	LMH	2,597.00	100.0	2,597.00	1	1	100.0	0	1
2001	0003	848	SHIRLEY COX	COM	14A	LMH	3,650.00	100.0	3,650.00	1	1	100.0	0	1
2001	0003	849	BARBARA LENTNER	COM	14A	LMH	3,965.00	100.0	3,965.00	1	1	100.0	0	1
2001	0003	850	CHARLOTTE CUMMINGS	COM	14A	LMH	3,510.00	100.0	3,510.00	1	1	100.0	0	1
2001	0003	851	SHERYL DAVES	COM	14A	LMH	3,989.58	100.0	3,989.58	1	1	100.0	0	1
2001	0003	864	CHRISTINE STILES	COM	14A	LMH	1,837.97	100.0	1,837.97	1	1	100.0	0	1
2001	0003	866	BARB LENTNER	COM	14A	LMH	1,450.00	100.0	1,450.00	1	1	100.0	0	1
2001	0003	867	MARVIN & COLLEEN MOSHER	COM	14A	LMH	4,490.00	100.0	4,490.00	1	1	100.0	0	1
2001	0003	870	JEROME & GLADYS BAHATI	COM	14A	LMH	1,787.69	100.0	1,787.69	1	1	100.0	0	1
2001	0003	871	ELINOR ANDREWS	COM	14A	LMH	2,000.00	100.0	2,000.00	1	1	100.0	0	1
2001	0003	885	JOSEPH & MELISSA JACOBUS	COM	14A	LMH	689.00	100.0	689.00	1	1	100.0	0	1
2001	0003	886	MICHAEL & GLORIA OLSON	COM	14A	LMH	2,120.00	100.0	2,120.00	1	1	100.0	0	1
2001	0003	887	DAVE & CHERYL HANOVER	COM	14A	LMH	15,642.62	100.0	15,642.62	1	1	100.0	0	1
2001	0003	888	LORYMAR VARGAS	COM	14A	LMH	1,297.44	100.0	1,297.44	1	1	100.0	0	1
2001	0003	889	MIKE BAKER	COM	14A	LMH	504.56	100.0	504.56	1	1	100.0	0	1

2001	0003	890	FLOSSIE WRIGHT	COM	14A	LMH	4,785.00	100.0	4,785.00	1	1	100.0	0	1
2001	0003	891	REBECCA SWAIN	COM	14A	LMH	7,494.00	100.0	7,494.00	1	1	100.0	0	1
2001	0003	892	ELVA GAIL INMAN	COM	14A	LMH	4,450.00	100.0	4,450.00	1	1	100.0	0	1
2001	0003	893	SHIRLEY COX	COM	14A	LMH	1,509.44	100.0	1,509.44	1	1	100.0	0	1
2001	0003	894	MILDRED HANSEN	COM	14A	LMH	1,571.00	100.0	1,571.00	1	1	100.0	0	1
2001	0003	895	DANIEL & DEBRA NOEHL SR	COM	14A	LMH	2,780.00	100.0	2,780.00	1	1	100.0	0	1
2001	0003	901	JOHN & KATHY GRAHAM	COM	14A	LMH	4,394.03	100.0	4,394.03	1	1	100.0	0	1
2001	0003	904	LISA KUZELA	COM	14A	LMH	2,015.10	100.0	2,015.10	1	1	100.0	0	1
2001	0003	905	DELORES & GEORGE MORGAN	COM	14A	LMH	4,484.00	100.0	4,484.00	1	1	100.0	0	1
2001	0003	911	ROBERT & ARDIS GUYER	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2001	0003	912	DOUG SCHWANDT	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2001	0003	913	HERMAN & BETTY SARDUY	COM	14A	LMH	4,500.00	100.0	4,500.00	1	1	100.0	0	1
2001	0003	934	ILKA HILL	COM	14A	LMH	2,206.00	100.0	2,206.00	1	1	100.0	0	1
2001	0003	935	DENNIS ROMAN	COM	14A	LMH	3,016.00	100.0	3,016.00	1	1	100.0	0	1
2001	0020	853	AGING SERVICES, INC - CHORE SERVICES	COM	14A	LMH	42,000.00	100.0	42,000.00	6	6	100.0	0	6
2001	0025	858	MAHP - HQS RENTAL UNIT REHABILITATION	COM	14B	LMH	122,500.00	100.0	122,500.00	117	117	100.0	0	117
2001	0026	859	HOUSING SVCS - ADMINISTRATIVE OVERHEAD	COM	14H	LMH	31,500.00	0.0	31,500.00	0	0	0.0	0	0
2001	0027	860	HSG SVCS - OWNER REHAB SERVICE DELIVERY	COM	14H	LMH	229,721.88	0.0	229,721.88	0	0	0.0	0	0
2001	0031	869	MARGARET BOCK HOUSING-CONVERSION OF UNIT	COM	14B	LMH	6,000.00	100.0	6,000.00	2	2	100.0	0	2
2001	0048	898	CARL GASTER	COM	14A	LMH	11,895.04	100.0	11,895.04	1	1	100.0	0	1
2001	0048	1000	CAMERON WEST	COM	14A	LMH	18,977.31	100.0	18,977.31	1	1	100.0	0	1
2001	0048	1008	KAREN DLASK	COM	14A	LMH	14,995.00	100.0	14,995.00	1	1	100.0	0	1
2001	0048	1080	VIRGIL HENLEY	COM	14A	LMH	14,999.00	100.0	14,999.00	1	1	100.0	0	1
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				893,884.62	100.0	893,884.62	210	210	100.0	0	210
							893,884.62	100.0	893,884.62	210	210	100.0	0	210

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0008	586	SANDRA IRONS	COM	14A	LMH	760.00	100.0	760.00	1	1	100.0	0	1
2000	0008	587	SCOTT CHACEY	COM	14A	LMH	9,980.00	100.0	9,980.00	1	1	100.0	0	1
2000	0008	588	DENISE OLSON	COM	14A	LMH	11,336.50	100.0	11,336.50	1	1	100.0	0	1
2000	0008	589	KATHY BREEDEN	COM	14A	LMH	720.00	100.0	720.00	1	1	100.0	0	1
2000	0008	590	LISA KUZELA	COM	14A	LMH	2,036.00	100.0	2,036.00	1	1	100.0	0	1
2000	0008	591	PAULA AMERAL	COM	14A	LMH	940.47	100.0	940.47	1	1	100.0	0	1
2000	0008	592	NORMAN & EDITH CHASE	COM	14A	LMH	234.57	100.0	234.57	1	1	100.0	0	1
2000	0008	593	MARY DOUGHERTY	COM	14A	LMH	15,867.80	100.0	15,867.80	1	1	100.0	0	1
2000	0008	594	WALTER MORRIS	COM	14A	LMH	21,874.50	100.0	21,874.50	1	1	100.0	0	1
2000	0008	595	KIMBERLI LAMBERT	COM	14A	LMH	15,624.30	100.0	15,624.30	1	1	100.0	0	1
2000	0008	596	ALBERTHA KOLLIE	COM	14A	LMH	1,132.00	100.0	1,132.00	1	1	100.0	0	1
2000	0008	597	MARK & ANITA NOST	COM	14A	LMH	15,029.28	100.0	15,029.28	1	1	100.0	0	1
2000	0008	598	SHERRY ROSS	COM	14A	LMH	24,999.00	100.0	24,999.00	1	1	100.0	0	1
2000	0008	599	MILES & DIANE STARKY	COM	14A	LMH	18,318.30	100.0	18,318.30	1	1	100.0	0	1
2000	0008	600	WORLD CHANGERS	COM	14A	LMH	18,515.07	100.0	18,515.07	22	22	100.0	0	22
2000	0008	609	MARY RITCHIE	COM	14A	LMH	148.62	100.0	148.62	1	1	100.0	0	1
2000	0008	610	MARY RITCHIE	COM	14A	LMH	9,992.00	100.0	9,992.00	1	1	100.0	0	1
2000	0008	611	EDWARD & MARY DULIN	COM	14A	LMH	1,427.10	100.0	1,427.10	1	1	100.0	0	1
2000	0008	612	FLORENCE HODGES	COM	14A	LMH	24,980.00	100.0	24,980.00	1	1	100.0	0	1
2000	0008	613	THOMAS WHITTERS	COM	14A	LMH	10,881.00	100.0	10,881.00	1	1	100.0	0	1
2000	0008	614	PATRICIA SULLIVAN	COM	14A	LMH	959.40	100.0	959.40	1	1	100.0	0	1
2000	0008	618	JOYCE ASHCRAFT	COM	14A	LMH	11,060.00	100.0	11,060.00	1	1	100.0	0	1
2000	0008	619	AN DUC PHAM	COM	14A	LMH	24,700.00	100.0	24,700.00	1	1	100.0	0	1
2000	0008	620	MICHAEL & LAURIE MCCAULEY	COM	14A	LMH	18,880.00	100.0	18,880.00	1	1	100.0	0	1
2000	0008	621	KIMMBERLY WILLIAMS	COM	14A	LMH	9,028.00	100.0	9,028.00	1	1	100.0	0	1
2000	0008	622	BASIL HARRIS	COM	14A	LMH	23,874.00	100.0	23,874.00	1	1	100.0	0	1

2000	0008	623	DAVID LUNDON	COM	14A	LMH	20,999.00	100.0	20,999.00	1	1	100.0	0	1
2000	0008	624	MICHAEL PETRZELKA	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0008	625	SCOTT BECK	COM	14A	LMH	3,765.00	100.0	3,765.00	1	1	100.0	0	1
2000	0008	626	SUSAN KRESS	COM	14A	LMH	2,879.00	100.0	2,879.00	1	1	100.0	0	1
2000	0008	640	PATRICIA SULLIVAN	COM	14A	LMH	375.00	100.0	375.00	1	1	100.0	0	1
2000	0008	641	BILLY & PATTY MEYER	COM	14A	LMH	17,915.29	100.0	17,915.29	1	1	100.0	0	1
2000	0008	642	WAYNE WILSON & MALISSA ANDERSON	COM	14A	LMH	24,214.00	100.0	24,214.00	1	1	100.0	0	1
2000	0008	643	JULIE FACION	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	0	1
2000	0008	644	AMY KOCH	COM	14A	LMH	6,313.99	100.0	6,313.99	1	1	100.0	0	1
2000	0008	645	LYNN O'DONNELL	COM	14A	LMH	23,750.00	100.0	23,750.00	1	1	100.0	0	1
2000	0008	646	DONALD & KATHLEEN HERBSLEB	COM	14A	LMH	18,274.20	100.0	18,274.20	1	1	100.0	0	1
2000	0008	658	SHERRY HUNT	COM	14A	LMH	3,475.55	100.0	3,475.55	1	1	100.0	0	1
2000	0008	659	BARBARA EVON CHRISTMAS	COM	14A	LMH	19,104.00	100.0	19,104.00	1	1	100.0	0	1
2000	0008	660	EVERETTE & ARLENE BOARDMAN	COM	14A	LMH	3,082.94	100.0	3,082.94	1	1	100.0	0	1
2000	0008	661	PORTIA LANGHAM	COM	14A	LMH	23,612.98	100.0	23,612.98	1	1	100.0	0	1
2000	0008	671	TERRY & LELA BOTTOMS	COM	14A	LMH	23,752.25	100.0	23,752.25	1	1	100.0	0	1
2000	0008	672	MARY ANDERSON	COM	14A	LMH	15,417.23	100.0	15,417.23	1	1	100.0	0	1
2000	0008	673	SUZANNE MUELLER	COM	14A	LMH	622.15	100.0	622.15	1	1	100.0	0	1
2000	0008	674	JANE JOHNSON	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1
2000	0008	675	DIANE KING	COM	14A	LMH	3,343.80	100.0	3,343.80	1	1	100.0	0	1
2000	0008	676	ROSALIE DAWSON	COM	14A	LMH	882.00	100.0	882.00	1	1	100.0	0	1
2000	0008	702	EDITH TURKINGTON	COM	14A	LMH	23,730.00	100.0	23,730.00	1	1	100.0	0	1
2000	0008	703	LISA KUZELA	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
2000	0008	704	VERLA KEELING	COM	14A	LMH	3,978.00	100.0	3,978.00	1	1	100.0	0	1
2000	0008	705	BEVERLY KARRICK	COM	14A	LMH	17,126.72	100.0	17,126.72	1	1	100.0	0	1
2000	0008	710	JULIE FACION	COM	14A	LMH	21,699.70	100.0	21,699.70	1	1	100.0	0	1
2000	0008	711	LISA KUZELA	COM	14A	LMH	75.00	100.0	75.00	1	1	100.0	0	1
2000	0008	712	LAURA BAKER	COM	14A	LMH	23,119.00	100.0	23,119.00	1	1	100.0	0	1
2000	0016	656	OWNER REHABILITATION SERVICE DELIVERY	COM	14H	LMH	170,059.17	0.0	170,059.17	0	0	0.0	0	0

2000	0017	631	ADMINISTRATIVE OVERHEAD-HOUSING SERVICES	COM	14H	LMH	18,732.00	0.0	18,732.00	0	0	0.0	0	0
2000	0028	651	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	21,000.00	0.0	21,000.00	0	0	0.0	0	0
2000	0041	688	SERVICE DELIVERY - LEAD BASED PAINT	COM	14H	LMH	59,386.88	0.0	59,386.88	0	0	0.0	0	0
2000	0042	690	LEAD BASED PAINT PROGRAM - TESTING	COM	14I	LMH	6,888.03	100.0	6,888.03	7	7	100.0	7	0
2000	0042	774	SUSAN GERTH	COM	14I	LMH	1,280.00	100.0	1,280.00	1	1	100.0	0	1
2000	0042	775	CHARLES BRUMLEY	COM	14I	LMH	7,000.00	100.0	7,000.00	1	1	100.0	0	1
2000	0042	776	JASON & KRISTY WOOD	COM	14I	LMH	3,025.00	100.0	3,025.00	1	1	100.0	0	1
2000	0042	777	REBECCA LAMPHIER	COM	14I	LMH	3,450.00	100.0	3,450.00	1	1	100.0	0	1
2000	0042	778	JULIE WALKER	COM	14I	LMH	1,585.00	100.0	1,585.00	1	1	100.0	0	1
2000	0042	779	LOUIS & CYNTHIA BALL	COM	14I	LMH	875.00	100.0	875.00	1	1	100.0	0	1
2000	0042	780	JAMES ROBY & KRISTINA SARCHETT	COM	14I	LMH	2,675.78	100.0	2,675.78	1	1	100.0	0	1
2000	0042	781	ORETHA KOLLIE	COM	14I	LMH	2,550.00	100.0	2,550.00	1	1	100.0	0	1
2000	0042	782	LISA GAVIN	COM	14I	LMH	1,435.00	100.0	1,435.00	1	1	100.0	0	1
2000	0042	783	CASSY SICKLES	COM	14I	LMH	6,600.00	100.0	6,600.00	1	1	100.0	0	1
2000	0042	784	ANGELA PRICE	COM	14I	LMH	6,250.00	100.0	6,250.00	1	1	100.0	0	1
2000	0042	798	PAULINE CURRY	COM	14I	LMH	2,160.00	100.0	2,160.00	1	1	100.0	0	1
2000	0042	799	DENISE KENNEDY	COM	14I	LMH	540.00	100.0	540.00	1	1	100.0	0	1
2000	0042	800	STACY BUSH	COM	14I	LMH	2,900.00	100.0	2,900.00	1	1	100.0	0	1
2000	0042	801	JOHN & JILL MORRIS	COM	14I	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
2000	0042	802	DAVID & MARGARET FOARDE	COM	14I	LMH	3,646.00	100.0	3,646.00	1	1	100.0	0	1
2000	0042	803	MICHELLE KUTCHER	COM	14I	LMH	3,395.00	100.0	3,395.00	1	1	100.0	0	1
2000	0042	829	RYAN GRIMM	COM	14I	LMH	1,700.00	100.0	1,700.00	1	1	100.0	0	1
2000	0042	830	JENNIFER SADILEK	COM	14I	LMH	1,699.00	100.0	1,699.00	1	1	100.0	0	1
2000	0042	831	TAMMY DRAKE	COM	14I	LMH	2,945.00	100.0	2,945.00	1	1	100.0	0	1
2000	0042	832	TIFFANI HAWKINS	COM	14I	LMH	3,570.00	100.0	3,570.00	1	1	100.0	0	1
2000	0042	833	KELLY SASS	COM	14I	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
2000	0042	852	GREGORY KLEIN	COM	14I	LMH	2,041.80	100.0	2,041.80	1	1	100.0	0	1
2000	0042	902	NATHAN KOLBERT	COM	14I	LMH	2,527.99	100.0	2,527.99	1	1	100.0	0	1
2000	0042	903	DENNIS MAKER	COM	14I	LMH	1,010.00	100.0	1,010.00	1	1	100.0	0	1

2000	0042	932	TERESA HUGHES	COM	14I	LMH	1,886.60	100.0	1,886.60	1	1	100.0	0	1
2000	0042	933	ROBERT & JENNIFER STEFFEN	COM	14I	LMH	2,541.00	100.0	2,541.00	1	1	100.0	0	1
2000	0042	945	DEANA PORTER	COM	14I	LMH	6,946.00	100.0	6,946.00	1	1	100.0	0	1
2000	0042	990	KRISTOPHER & TONYA EHLINGER	COM	14I	LMH	1,170.44	100.0	1,170.44	1	1	100.0	0	1
2000	0042	991	SANDRA KAY NELSON	COM	14I	LMH	1,170.60	100.0	1,170.60	1	1	100.0	0	1
2000	0042	1001	CHRISTOPHER & KIM TOOMER	COM	14I	LMH	1,537.00	100.0	1,537.00	1	1	100.0	0	1
2000	0042	1007	ANN LANE	COM	14I	LMH	2,016.12	100.0	2,016.12	1	1	100.0	0	1
2000	0042	1036	JASON HANSON	COM	14I	LMH	1,662.00	100.0	1,662.00	1	1	100.0	0	1
2000	0042	1039	LUCY HINZMAN	COM	14I	LMH	3,750.00	100.0	3,750.00	1	1	100.0	0	1
2000	0042	1059	PETER KRAMER & JENNIFER MYERS	COM	14I	LMH	3,286.00	100.0	3,286.00	1	1	100.0	0	1
2000	0042	1060	JAMES HESKJE	COM	14I	LMH	4,125.00	100.0	4,125.00	1	1	100.0	0	1
2000	0042	1068	MICHAEL EVERT	COM	14I	LMH	3,549.00	100.0	3,549.00	1	1	100.0	0	1
2000	0042	1087	JIM & JAN TURSI	COM	14I	LMH	2,720.00	100.0	2,720.00	1	1	100.0	0	1
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				991,291.12	100.0	991,291.12	120	120	100.0	7	113
							991,291.12	100.0	991,291.12	120	120	100.0	7	113

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0009	397	ABSORN TAN BERGMANN	COM	14A	LMH	22,550.00	100.0	22,550.00	1	1	100.0	0	1
1999	0009	417	SANDRA BRANSON	COM	14A	LMH	14,391.42	100.0	14,391.42	1	1	100.0	0	1
1999	0009	436	MILES & DIANE STARKEY	COM	14A	LMH	420.00	100.0	420.00	1	1	100.0	0	1
1999	0009	437	WILLIE SWINNEY	COM	14A	LMH	21,330.00	100.0	21,330.00	1	1	100.0	0	1
1999	0009	438	JENNIFER LAWRENCE	COM	14A	LMH	25,175.00	100.0	25,175.00	1	1	100.0	0	1
1999	0009	439	JEANNINE COLE	COM	14A	LMH	1,485.00	100.0	1,485.00	1	1	100.0	0	1
1999	0009	440	RUSSEL BARTACHEK	COM	14A	LMH	279.00	100.0	279.00	1	1	100.0	0	1
1999	0009	441	MARY NULL	COM	14A	LMH	11,587.50	100.0	11,587.50	1	1	100.0	0	1

1999	0009	442	PATRICIA CARTER	COM	14A	LMH	21,775.20	100.0	21,775.20	1	1	100.0	0	1
1999	0009	443	NICHOLAS MASHEK & JOY GROVER	COM	14A	LMH	24,478.20	100.0	24,478.20	1	1	100.0	0	1
1999	0009	444	MICHAEL & THERESA HARKER	COM	14A	LMH	747.44	100.0	747.44	1	1	100.0	0	1
1999	0009	445	ALVERTA BERGSTAD	COM	14A	LMH	277.56	100.0	277.56	1	1	100.0	0	1
1999	0009	446	MILDRED CARNEY	COM	14A	LMH	2,280.00	100.0	2,280.00	1	1	100.0	0	1
1999	0009	447	DAVID WOODWARD	COM	14A	LMH	145.00	100.0	145.00	1	1	100.0	0	1
1999	0009	449	KENNETH SANBORN	COM	14A	LMH	9,729.00	100.0	9,729.00	1	1	100.0	0	1
1999	0009	450	PAULA AMERAL	COM	14A	LMH	1,060.00	100.0	1,060.00	1	1	100.0	0	1
1999	0009	451	KATHLEEN JORANKO	COM	14A	LMH	6,410.20	100.0	6,410.20	1	1	100.0	0	1
1999	0009	452	MARY FRATZKE	COM	14A	LMH	9,382.11	100.0	9,382.11	1	1	100.0	0	1
1999	0009	453	JULIANNA SCHOFF	COM	14A	LMH	23,278.85	100.0	23,278.85	1	1	100.0	0	1
1999	0009	454	JULIANNA SCHOFF	COM	14A	LMH	1,688.00	100.0	1,688.00	1	1	100.0	0	1
1999	0009	455	ELVA HERNANDEZ & DANIEL ISAAC	COM	14A	LMH	21,035.00	100.0	21,035.00	1	1	100.0	0	1
1999	0009	456	ELVA HERNANDEZ & DANIEL ISAAC	COM	14A	LMH	1,130.00	100.0	1,130.00	1	1	100.0	0	1
1999	0009	457	ROBERT & MABLE FRANKS	COM	14A	LMH	9,444.00	100.0	9,444.00	1	1	100.0	0	1
1999	0009	458	JEANNINE COLE	COM	14A	LMH	25,175.00	100.0	25,175.00	1	1	100.0	0	1
1999	0009	459	JEANNINE COLE	COM	14A	LMH	2,235.00	100.0	2,235.00	1	1	100.0	0	1
1999	0009	460	SUZANNE GAUMON	COM	14A	LMH	24,107.20	100.0	24,107.20	1	1	100.0	0	1
1999	0009	461	SHERRY JEAN MYSAK	COM	14A	LMH	10,408.00	100.0	10,408.00	1	1	100.0	0	1
1999	0009	462	WORLD CHANGERS	COM	14A	LMH	36,397.29	100.0	36,397.29	12	12	100.0	0	12
1999	0009	468	THOMAS WHITTERS	COM	14A	LMH	10,904.40	100.0	10,904.40	1	1	100.0	0	1
1999	0009	469	SHIRLEY WIGGINS	COM	14A	LMH	8,700.30	100.0	8,700.30	1	1	100.0	0	1
1999	0009	470	DAVID & SUSAN MCNULTY	COM	14A	LMH	24,445.00	100.0	24,445.00	1	1	100.0	0	1
1999	0009	495	JOYCE ASHCRAFT	COM	14A	LMH	16,893.22	100.0	16,893.22	1	1	100.0	0	1
1999	0009	496	MICHAEL/LAURIE MCCAULEY	COM	14A	LMH	17,413.74	100.0	17,413.74	1	1	100.0	0	1
1999	0009	498	JOAN WELDON	COM	14A	LMH	4,949.45	100.0	4,949.45	1	1	100.0	0	1
1999	0009	508	KEVIN & PATRICIA CAPACCIOLI	COM	14A	LMH	742.50	100.0	742.50	1	1	100.0	0	1
1999	0009	509	ANN BLOOM	COM	14A	LMH	14,580.50	100.0	14,580.50	1	1	100.0	0	1
1999	0009	510	ROLAND SAEUGLING	COM	14A	LMH	11,075.00	100.0	11,075.00	1	1	100.0	0	1

1999	0009	511	SAMUEL & BETTY CLARK	COM	14A	LMH	445.00	100.0	445.00	1	1	100.0	0	1
1999	0009	512	STEVEN & NICOLE WOODS	COM	14A	LMH	21,303.82	100.0	21,303.82	1	1	100.0	0	1
1999	0009	513	MARY NULL	COM	14A	LMH	4,239.00	100.0	4,239.00	1	1	100.0	0	1
1999	0009	514	RON & JANE THOMPSON	COM	14A	LMH	9,815.00	100.0	9,815.00	1	1	100.0	0	1
1999	0009	515	ROBERT RITCHISON	COM	14A	LMH	742.50	100.0	742.50	1	1	100.0	0	1
1999	0009	516	KIMMBERLY WILLIAMS	COM	14A	LMH	15,111.00	100.0	15,111.00	1	1	100.0	0	1
1999	0009	517	DOLORES KRIEBS	COM	14A	LMH	16,334.99	100.0	16,334.99	1	1	100.0	0	1
1999	0009	518	ALEC LAWRENCE	COM	14A	LMH	5,407.50	100.0	5,407.50	1	1	100.0	0	1
1999	0009	519	BETTY KELLY & CARON CHALDER	COM	14A	LMH	3,516.00	100.0	3,516.00	1	1	100.0	0	1
1999	0009	521	BECKY MCSPADDEN	COM	14A	LMH	6,070.00	100.0	6,070.00	1	1	100.0	0	1
1999	0009	522	LENON STAFFORD	COM	14A	LMH	4,390.00	100.0	4,390.00	1	1	100.0	0	1
1999	0009	523	MICHAEL & MARNA TAMOGLIA	COM	14A	LMH	336.00	100.0	336.00	1	1	100.0	0	1
1999	0009	524	WILLIAM & SUSANNE REYNOLDS	COM	14A	LMH	3,956.04	100.0	3,956.04	1	1	100.0	0	1
1999	0009	525	CHARLES & CAROL FISHER	COM	14A	LMH	2,920.00	100.0	2,920.00	1	1	100.0	0	1
1999	0009	526	DONNA PRAT	COM	14A	LMH	1,326.00	100.0	1,326.00	1	1	100.0	0	1
1999	0009	527	TSEGA HABTE	COM	14A	LMH	2,128.00	100.0	2,128.00	1	1	100.0	0	1
1999	0009	528	PAULA AMERAL	COM	14A	LMH	23,090.00	100.0	23,090.00	1	1	100.0	0	1
1999	0009	529	JAMES & ESTHER JONES	COM	14A	LMH	11,000.00	100.0	11,000.00	1	1	100.0	0	1
1999	0009	533	JEROME & GLADYS BAHATI	COM	14A	LMH	952.00	100.0	952.00	1	1	100.0	0	1
1999	0009	534	DAVE LUNDON	COM	14A	LMH	4,000.00	100.0	4,000.00	1	1	100.0	0	1
1999	0009	535	CHARLES & NANCY ROSS	COM	14A	LMH	24,738.00	100.0	24,738.00	1	1	100.0	0	1
1999	0009	536	SUSAN DAVIS	COM	14A	LMH	15,169.60	100.0	15,169.60	1	1	100.0	0	1
1999	0009	543	LADONNA KILTS/CLARICE BAMMERT	COM	14A	LMH	15,477.30	100.0	15,477.30	1	1	100.0	0	1
1999	0009	545	KATHLEEN JORANKO	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	0	1
1999	0009	546	PATRICIA CHAMBERS	COM	14A	LMH	13,655.00	100.0	13,655.00	1	1	100.0	0	1
1999	0009	547	JOHN BEVINS	COM	14A	LMH	23,000.00	100.0	23,000.00	1	1	100.0	0	1
1999	0009	548	SHIRLEY ANDERSON	COM	14A	LMH	11,565.00	100.0	11,565.00	1	1	100.0	0	1
1999	0009	549	JACK/DEBRA BEHYMER	COM	14A	LMH	24,875.01	100.0	24,875.01	1	1	100.0	0	1
1999	0009	550	JENNA BURR	COM	14A	LMH	21,193.96	100.0	21,193.96	1	1	100.0	0	1

1999	0009	551	LESTER/DORIS CLARK	COM	14A	LMH	20,408.00	100.0	20,408.00	1	1	100.0	0	1
1999	0009	552	BARBARA DITTMAR	COM	14A	LMH	20,938.00	100.0	20,938.00	1	1	100.0	0	1
1999	0009	553	EDWARD/MARY DULIN	COM	14A	LMH	6,777.00	100.0	6,777.00	1	1	100.0	0	1
1999	0009	554	CAROL LAGRANGE	COM	14A	LMH	23,428.00	100.0	23,428.00	1	1	100.0	0	1
1999	0009	564	KAYE/LAURA KEISTER	COM	14A	LMH	2,850.00	100.0	2,850.00	1	1	100.0	0	1
1999	0009	565	SHERRY HUNT	COM	14A	LMH	19,850.80	100.0	19,850.80	1	1	100.0	0	1
1999	0009	566	SCOTT BECK	COM	14A	LMH	19,682.10	100.0	19,682.10	1	1	100.0	0	1
1999	0009	567	PAT HOLDERNESS	COM	14A	LMH	761.25	100.0	761.25	1	1	100.0	0	1
1999	0009	568	VERA KLEIN	COM	14A	LMH	10,702.00	100.0	10,702.00	1	1	100.0	0	1
1999	0009	569	SAMUEL/BETTY CLARK	COM	14A	LMH	23,816.28	100.0	23,816.28	1	1	100.0	0	1
1999	0009	575	SCOTT BECK	COM	14A	LMH	1,199.75	100.0	1,199.75	1	1	100.0	0	1
1999	0009	576	LAURA BAKER	COM	14A	LMH	2,050.00	100.0	2,050.00	1	1	100.0	0	1
1999	0014	475	HOUSING REHABILITATION SERVICE DELIVERY	COM	14H	LMH	227,694.99	0.0	227,694.99	0	0	0.0	0	0
1999	0015	476	ADMINISTRATION - HOUSING REHABILITATION	COM	14H	LMH	24,983.80	0.0	24,983.80	0	0	0.0	0	0
1999	0029	489	AGING SERVICES - CHORE SERVICES	COM	14A	LMH	20,000.00	100.0	20,000.00	9	9	100.0	0	9
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,151,603.77	100.0	1,151,603.77	98	98	100.0	0	98
							1,151,603.77	100.0	1,151,603.77	98	98	100.0	0	98

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0009	287	DAVID MEYER	COM	14A	LMH	11,820.00	100.0	11,820.00	1	1	100.0	0	1
1998	0009	288	GERALD & CYNTHIA FOSTER	COM	14A	LMH	1,720.00	100.0	1,720.00	1	1	100.0	0	1
1998	0009	289	RACHEL HUTCHCROFT	COM	14A	LMH	5,850.00	100.0	5,850.00	1	1	100.0	0	1
1998	0009	290	PAUL AND BETTY KESSLER	COM	14A	LMH	8,613.00	100.0	8,613.00	1	1	100.0	0	1
1998	0009	291	MELVA CARLSEN	COM	14A	LMH	693.00	100.0	693.00	1	1	100.0	0	1
1998	0009	292	EDNA HENRY	COM	14A	LMH	17,277.00	100.0	17,277.00	1	1	100.0	0	1

1998	0009	293	TOM & CARRIE STONE	COM	14A	LMH	291.90	100.0	291.90	1	1	100.0	0	1
1998	0009	294	CATHY GOTT	COM	14A	LMH	23,595.00	100.0	23,595.00	1	1	100.0	0	1
1998	0009	303	STEPHANIE LINDSEY	COM	14A	LMH	15,459.55	100.0	15,459.55	1	1	100.0	0	1
1998	0009	304	HORACE/JOSEPHINE SNOW	COM	14A	LMH	13,354.20	100.0	13,354.20	1	1	100.0	0	1
1998	0009	305	GENE/NANCY CLARK	COM	14A	LMH	16,038.82	100.0	16,038.82	1	1	100.0	0	1
1998	0009	306	JEAN MCCAULEY	COM	14A	LMH	11,001.00	100.0	11,001.00	1	1	100.0	0	1
1998	0009	307	PAUL SCHERRER	COM	14A	LMH	19,415.70	100.0	19,415.70	1	1	100.0	0	1
1998	0009	308	WILLIAM CUMMINGS	COM	14A	LMH	11,497.50	100.0	11,497.50	1	1	100.0	0	1
1998	0009	309	RICHARD/MARY RANDALL	COM	14A	LMH	14,612.50	100.0	14,612.50	1	1	100.0	0	1
1998	0009	310	KATHRYN HANSEN	COM	14A	LMH	22,749.00	100.0	22,749.00	1	1	100.0	0	1
1998	0009	311	KATHRYN GRAFTON	COM	14A	LMH	17,725.00	100.0	17,725.00	1	1	100.0	0	1
1998	0009	312	SANDRA BRANSON	COM	14A	LMH	340.00	100.0	340.00	1	1	100.0	0	1
1998	0009	313	GRAYDON READE	COM	14A	LMH	19,065.60	100.0	19,065.60	1	1	100.0	0	1
1998	0009	314	SANDRA BRANSON	COM	14A	LMH	6,708.00	100.0	6,708.00	1	1	100.0	0	1
1998	0009	315	CATHY ANN GOTT	COM	14A	LMH	203.11	100.0	203.11	1	1	100.0	0	1
1998	0009	316	MICHAEL/LEILANI BOLTON	COM	14A	LMH	28,160.00	100.0	28,160.00	1	1	100.0	0	1
1998	0009	317	STEPHEN/ROSE WOOD	COM	14A	LMH	6,381.00	100.0	6,381.00	1	1	100.0	0	1
1998	0009	318	ERNEST/MARJORIE KUBIK	COM	14A	LMH	15,599.00	100.0	15,599.00	1	1	100.0	0	1
1998	0009	319	STANLEY SMITH	COM	14A	LMH	338.81	100.0	338.81	1	1	100.0	0	1
1998	0009	320	LAVERN BURNS	COM	14A	LMH	7,190.00	100.0	7,190.00	1	1	100.0	0	1
1998	0009	321	ANDREW & WENDY BOOTS	COM	14A	LMH	22,120.00	100.0	22,120.00	1	1	100.0	0	1
1998	0009	322	ANN BLOOM	COM	14A	LMH	10,192.50	100.0	10,192.50	1	1	100.0	0	1
1998	0009	324	RUTH/MICHAEL MCCORMALLY	COM	14A	LMH	4,824.00	100.0	4,824.00	1	1	100.0	0	1
1998	0009	325	IVY PAMETICKY	COM	14A	LMH	6,600.00	100.0	6,600.00	1	1	100.0	0	1
1998	0009	326	THOMAS & CARRIE STONE	COM	14A	LMH	2,426.73	100.0	2,426.73	1	1	100.0	0	1
1998	0009	327	ELIZABETH CHACEY	COM	14A	LMH	14,330.00	100.0	14,330.00	1	1	100.0	0	1
1998	0009	328	ROBERT RITCHISON	COM	14A	LMH	20,846.24	100.0	20,846.24	1	1	100.0	0	1
1998	0009	329	ROBERT RITCHISON	COM	14A	LMH	567.00	100.0	567.00	1	1	100.0	0	1
1998	0009	331	JANE & RONALD THOMPSON	COM	14A	LMH	165.79	100.0	165.79	1	1	100.0	0	1

1998	0009	332	PENELOPE BINGER	COM	14A	LMH	15,526.40	100.0	15,526.40	1	1	100.0	0	1
1998	0009	333	DALA TAMAYO	COM	14A	LMH	6,057.00	100.0	6,057.00	1	1	100.0	0	1
1998	0009	334	DOROTHY/LOUIS MCDANIEL	COM	14A	LMH	2,010.00	100.0	2,010.00	1	1	100.0	0	1
1998	0009	335	DOROTHY/LOUIS MCDANIEL	COM	14A	LMH	26,683.00	100.0	26,683.00	1	1	100.0	0	1
1998	0009	336	JENNIE LABARGE	COM	14A	LMH	6,258.22	100.0	6,258.22	1	1	100.0	0	1
1998	0009	344	TERESA MIMS	COM	14A	LMH	21,099.50	100.0	21,099.50	1	1	100.0	0	1
1998	0009	345	STEVEN GILMORE	COM	14A	LMH	472.07	100.0	472.07	1	1	100.0	0	1
1998	0009	346	JENNA BURR	COM	14A	LMH	1,997.00	100.0	1,997.00	1	1	100.0	0	1
1998	0009	347	BERTILLA NOBLE	COM	14A	LMH	6,255.00	100.0	6,255.00	1	1	100.0	0	1
1998	0009	348	RAYMOND PORTWINE	COM	14A	LMH	2,980.80	100.0	2,980.80	1	1	100.0	0	1
1998	0009	349	NORMA IMHOFF	COM	14A	LMH	3,300.00	100.0	3,300.00	1	1	100.0	0	1
1998	0009	350	TOM/CARRIE STONE	COM	14A	LMH	19,985.00	100.0	19,985.00	1	1	100.0	0	1
1998	0009	351	MICHAEL/THERESA HARKER	COM	14A	LMH	13,554.59	100.0	13,554.59	1	1	100.0	0	1
1998	0009	352	GWENDA SHEPHERD	COM	14A	LMH	21,975.00	100.0	21,975.00	1	1	100.0	0	1
1998	0009	353	KAREN VILETA	COM	14A	LMH	15,240.00	100.0	15,240.00	1	1	100.0	0	1
1998	0009	356	BRIAN & SHERENE THOMPSON	COM	14A	LMH	20,279.08	100.0	20,279.08	1	1	100.0	0	1
1998	0009	357	DARLENE CARR	COM	14A	LMH	2,902.50	100.0	2,902.50	1	1	100.0	0	1
1998	0009	358	MARCELINO HIVENTO	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1998	0009	359	LAUNA MEYER	COM	14A	LMH	15,359.40	100.0	15,359.40	1	1	100.0	0	1
1998	0009	360	TAMARA KARR	COM	14A	LMH	14,079.60	100.0	14,079.60	1	1	100.0	0	1
1998	0009	361	EDNA BOOTS	COM	14A	LMH	5,270.00	100.0	5,270.00	1	1	100.0	0	1
1998	0009	362	RENA STANISLAW	COM	14A	LMH	16,633.30	100.0	16,633.30	1	1	100.0	0	1
1998	0009	363	CATHERINE VALANDINGHAM	COM	14A	LMH	780.00	100.0	780.00	1	1	100.0	0	1
1998	0009	369	DAVID & CONNIE LEWIS	COM	14A	LMH	23,100.00	100.0	23,100.00	1	1	100.0	0	1
1998	0009	370	RAYMOND & MARY CORTEZ	COM	14A	LMH	5,585.60	100.0	5,585.60	1	1	100.0	0	1
1998	0009	371	KENNETH & BERNICE HUNTER	COM	14A	LMH	20,980.00	100.0	20,980.00	1	1	100.0	0	1
1998	0009	372	JOAN WELDON	COM	14A	LMH	3,466.69	100.0	3,466.69	1	1	100.0	0	1
1998	0009	383	MATILDE REYNA	COM	14A	LMH	1,129.80	100.0	1,129.80	1	1	100.0	0	1
1998	0009	384	BRANDY PETERSON	COM	14A	LMH	20,644.86	100.0	20,644.86	1	1	100.0	0	1

1998	0009	385	ROBERT WRIGHT	COM	14A	LMH	576.80	100.0	576.80	1	1	100.0	0	1
1998	0009	386	ROBERT WRIGHT	COM	14A	LMH	16,411.20	100.0	16,411.20	1	1	100.0	0	1
1998	0009	388	KENNETH & NICOLE OLIVER	COM	14A	LMH	480.00	100.0	480.00	1	1	100.0	0	1
1998	0009	389	BRANDY PETERSON	COM	14A	LMH	550.00	100.0	550.00	1	1	100.0	0	1
1998	0009	390	MAYNARD MERCK	COM	14A	LMH	730.00	100.0	730.00	1	1	100.0	0	1
1998	0009	391	RANDY & DEVONNE COOPER	COM	14A	LMH	9,412.00	100.0	9,412.00	1	1	100.0	0	1
1998	0009	395	ROBERT RITCHISON	COM	14A	LMH	350.42	100.0	350.42	1	1	100.0	0	1
1998	0009	396	WENDI SCHEER	COM	14A	LMH	9,395.41	100.0	9,395.41	1	1	100.0	0	1
1998	0009	398	DAVID & CONNIE LEWIS	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	0	1
1998	0009	399	STEVEN ELLIS	COM	14A	LMH	21,794.88	100.0	21,794.88	1	1	100.0	0	1
1998	0009	400	STEVEN ELLIS	COM	14A	LMH	602.40	100.0	602.40	1	1	100.0	0	1
1998	0009	402	TIM & WENDY LAGRANGE	COM	14A	LMH	23,098.48	100.0	23,098.48	1	1	100.0	0	1
1998	0009	403	TIM & WENDY LAGRANGE	COM	14A	LMH	360.00	100.0	360.00	1	1	100.0	0	1
1998	0009	406	BRANDY PETERSON	COM	14A	LMH	242.37	100.0	242.37	1	1	100.0	0	1
1998	0009	407	RILEY & CARLA SWAYZE	COM	14A	LMH	22,625.28	100.0	22,625.28	1	1	100.0	0	1
1998	0009	408	DARLENE CARR	COM	14A	LMH	8,655.00	100.0	8,655.00	1	1	100.0	0	1
1998	0009	409	HARLEY WOLFE	COM	14A	LMH	5,851.48	100.0	5,851.48	1	1	100.0	0	1
1998	0009	410	ALVERTA BERGSTAD	COM	14A	LMH	24,515.00	100.0	24,515.00	1	1	100.0	0	1
1998	0009	411	MARGARET ORR	COM	14A	LMH	654.59	100.0	654.59	1	1	100.0	0	1
1998	0009	412	RILEY & CLARA SWAYZE	COM	14A	LMH	1,398.00	100.0	1,398.00	1	1	100.0	0	1
1998	0009	413	GERALD FOSTER	COM	14A	LMH	13,215.00	100.0	13,215.00	1	1	100.0	0	1
1998	0009	415	LOUIS & DOROTHY MCDANIEL	COM	14A	LMH	888.05	100.0	888.05	1	1	100.0	0	1
1998	0009	416	CATHLEEN RENEE HULBERT	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
1998	0009	422	PAUL & BETTY KESSLER	COM	14A	LMH	9,553.75	100.0	9,553.75	1	1	100.0	0	1
1998	0010	280	REHABILITATION TECHNICAL ASSISTANCE	COM	14H	LMH	215,179.91	0.0	215,179.91	0	0	0.0	0	0
1998	0011	281	ADMINISTRATION - HOUSING REHABILITATION	COM	14H	LMH	27,500.00	0.0	27,500.00	0	0	0.0	0	0
1998	0028	381	AGING SERVICES, INC REHABILITATION	COM	14A	LMH	20,000.00	100.0	20,000.00	9	9	100.0	0	9
1998	0031	426	PAUL ENGLE CENTER REHABILITATION	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1

1998	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED		1,145,515.38	100.0	1,145,515.38	98	98	100.0	0	98
			1,145,515.38	100.0	1,145,515.38	98	98	100.0	0	98

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0006	137	MAHP - MULTI-FAMILY RENTAL REHAB ASSIST	COM	14B	LMH	41,759.26	100.0	41,759.26	40	40	100.0	0	40
1997	0007	138	MAHP - SINGLE-FAMILY RENTAL REHAB ASSIST	COM	14A	LMH	10,795.74	100.0	10,795.74	6	6	100.0	0	6
1997	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						52,555.00	100.0	52,555.00	46	46	100.0	0	46
							52,555.00	100.0	52,555.00	46	46	100.0	0	46

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0011	143	SHARILYN BELL	COM	14A	LMH	22,635.00	100.0	22,635.00	1	1	100.0	0	1
1996	0011	144	CAROL HARRIS F/K/A CAROL HEMPHILL	COM	14A	LMH	476.44	100.0	476.44	1	1	100.0	0	1
1996	0011	145	WILLIAM/FERN MCDERMOTT	COM	14A	LMH	12,258.10	100.0	12,258.10	1	1	100.0	0	1
1996	0011	146	TAMI MORA	COM	14A	LMH	18,516.00	100.0	18,516.00	1	1	100.0	0	1
1996	0011	147	JACKIE NOVAK/RANDY KERSEY	COM	14A	LMH	8,602.90	100.0	8,602.90	1	1	100.0	0	1
1996	0011	148	ALYCE M WARD	COM	14A	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1996	0011	149	SALLY MCDOWELL	COM	14A	LMH	20,591.22	100.0	20,591.22	1	1	100.0	0	1
1996	0011	150	TAMI MORA	COM	14A	LMH	700.00	100.0	700.00	1	1	100.0	0	1
1996	0011	151	SUN GREENHAW	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
1996	0011	152	ANGELA L DEWALLE	COM	14A	LMH	12,037.70	100.0	12,037.70	1	1	100.0	0	1
1996	0011	154	CHARLES A ZIOGAS	COM	14A	LMH	380.38	100.0	380.38	1	1	100.0	0	1
1996	0011	155	FELIPE & MARIA RODRIGUEZ	COM	14A	LMH	14,108.00	100.0	14,108.00	1	1	100.0	0	1

1996	0011	156	DONNA PRATT	COM	14A	LMH	6,755.00	100.0	6,755.00	1	1	100.0	0	1
1996	0011	157	BETTY MARTINEK	COM	14A	LMH	21,996.00	100.0	21,996.00	1	1	100.0	0	1
1996	0011	158	THOMAS AND TAMMY HAASE	COM	14A	LMH	19,350.00	100.0	19,350.00	1	1	100.0	0	1
1996	0011	159	CATHERINE TECHAU	COM	14A	LMH	5,375.00	100.0	5,375.00	1	1	100.0	0	1
1996	0011	160	CATHERINE L TECHAU	COM	14A	LMH	765.00	100.0	765.00	1	1	100.0	0	1
1996	0011	162	DOROTHY FRITZ	COM	14A	LMH	10,781.68	100.0	10,781.68	1	1	100.0	0	1
1996	0011	163	STEVE AND DIANE THOMPSON	COM	14A	LMH	627.00	100.0	627.00	1	1	100.0	0	1
1996	0011	164	CURTIS/KANDY RUSSELL	COM	14A	LMH	2,281.00	100.0	2,281.00	1	1	100.0	0	1
1996	0011	165	DON AND JULIE GILLICK	COM	14A	LMH	2,784.00	100.0	2,784.00	1	1	100.0	0	1
1996	0011	166	DENNIS/KATHY AKERS	COM	14A	LMH	21,040.63	100.0	21,040.63	1	1	100.0	0	1
1996	0011	167	STEVE/DIANE THOMPSON	COM	14A	LMH	11,902.80	100.0	11,902.80	1	1	100.0	0	1
1996	0011	168	CURTIS AND KANDY RUSSELL	COM	14A	LMH	19,889.10	100.0	19,889.10	1	1	100.0	0	1
1996	0011	170	EVELYN DVORAK	COM	14A	LMH	11,295.00	100.0	11,295.00	1	1	100.0	0	1
1996	0011	171	JEWELL FERGUSON	COM	14A	LMH	14,130.20	100.0	14,130.20	1	1	100.0	0	1
1996	0011	172	WILLIAM AND DEBRA PARKS	COM	14A	LMH	21,028.42	100.0	21,028.42	1	1	100.0	0	1
1996	0011	173	JOEL LUDVICEK	COM	14A	LMH	14,870.00	100.0	14,870.00	1	1	100.0	0	1
1996	0011	174	PAT ANDERSON	COM	14A	LMH	15,855.80	100.0	15,855.80	1	1	100.0	0	1
1996	0011	175	SUZAN BLAKE	COM	14A	LMH	4,122.50	100.0	4,122.50	1	1	100.0	0	1
1996	0011	176	ELAINE AND MARK SCHULTE	COM	14A	LMH	11,921.74	100.0	11,921.74	1	1	100.0	0	1
1996	0011	177	JIMMY AND TIMI BEETS	COM	14A	LMH	59.50	100.0	59.50	1	1	100.0	0	1
1996	0011	178	SCOTT AND SHARON MURRAY	COM	14A	LMH	2,460.79	100.0	2,460.79	1	1	100.0	0	1
1996	0011	179	TAMMY SLOCUM	COM	14A	LMH	495.00	100.0	495.00	1	1	100.0	0	1
1996	0011	180	PHILLIP & CAROLYN EHRSAM	COM	14A	LMH	973.00	100.0	973.00	1	1	100.0	0	1
1996	0011	181	WENDI SCHEER	COM	14A	LMH	11,410.00	100.0	11,410.00	1	1	100.0	0	1
1996	0011	182	THERESA BERRYHILL	COM	14A	LMH	1,614.60	100.0	1,614.60	1	1	100.0	0	1
1996	0011	183	LEOLA GARDNER	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1996	0011	184	ROBERT & DENISE STENDER	COM	14A	LMH	12,809.40	100.0	12,809.40	1	1	100.0	0	1
1996	0011	185	DONNA PROCHASKA	COM	14A	LMH	660.00	100.0	660.00	1	1	100.0	0	1
1996	0011	186	RACHEL HUTCHCROFT	COM	14A	LMH	1,376.00	100.0	1,376.00	1	1	100.0	0	1

1996	0011	187	DEBRA & DAN NOEHL	COM	14A	LMH	22,556.00	100.0	22,556.00	1	1	100.0	0	1
1996	0011	188	MARILYN HARRELSON	COM	14A	LMH	6,810.23	100.0	6,810.23	1	1	100.0	0	1
1996	0011	189	VICKY TORODE	COM	14A	LMH	18,385.00	100.0	18,385.00	1	1	100.0	0	1
1996	0011	190	LAURAL J MALLY	COM	14A	LMH	13,872.00	100.0	13,872.00	1	1	100.0	0	1
1996	0011	192	CATHY & BOB FOLKERS	COM	14A	LMH	7,100.00	100.0	7,100.00	1	1	100.0	0	1
1996	0011	193	CATHY & BOB FOLKERS	COM	14A	LMH	863.00	100.0	863.00	1	1	100.0	0	1
1996	0011	194	LEONARD KOLAR	COM	14A	LMH	18,900.00	100.0	18,900.00	1	1	100.0	0	1
1996	0011	195	MARTIN & JENNIFER HOEGER	COM	14A	LMH	20,906.90	100.0	20,906.90	1	1	100.0	0	1
1996	0011	196	DIANE TIRADO	COM	14A	LMH	2,046.00	100.0	2,046.00	1	1	100.0	0	1
1996	0011	201	CATHYRN CHEVALIER	COM	14A	LMH	1,200.00	100.0	1,200.00	1	1	100.0	0	1
1996	0011	202	TINA AHRENS	COM	14A	LMH	22,430.00	100.0	22,430.00	1	1	100.0	0	1
1996	0011	203	DUANE AND BARBARA PRATT	COM	14A	LMH	417.50	100.0	417.50	1	1	100.0	0	1
1996	0011	204	CATHY PORTER	COM	14A	LMH	17,153.84	100.0	17,153.84	1	1	100.0	0	1
1996	0011	205	NINA BARBER	COM	14A	LMH	22,550.00	100.0	22,550.00	1	1	100.0	0	1
1996	0011	206	SUSAN & GREGORY BROOKS	COM	14A	LMH	1,994.00	100.0	1,994.00	1	1	100.0	0	1
1996	0011	207	SUSAN & GREGORY BROOKS	COM	14A	LMH	655.00	100.0	655.00	1	1	100.0	0	1
1996	0011	208	VICKY TORODE	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
1996	0011	209	SHERRI HOLSINGER	COM	14A	LMH	22,465.00	100.0	22,465.00	1	1	100.0	0	1
1996	0011	210	SHERRI HOLSINGER	COM	14A	LMH	994.00	100.0	994.00	1	1	100.0	0	1
1996	0011	211	DALA TAMAYO	COM	14A	LMH	1,250.10	100.0	1,250.10	1	1	100.0	0	1
1996	0011	212	NANCY KOCHANOWSKI	COM	14A	LMH	1,575.00	100.0	1,575.00	1	1	100.0	0	1
1996	0011	213	CALVIN PIERCE	COM	14A	LMH	25,655.00	100.0	25,655.00	1	1	100.0	0	1
1996	0011	214	KIM MCGINNIS	COM	14A	LMH	1,225.00	100.0	1,225.00	1	1	100.0	0	1
1996	0011	215	JEFFREY & RENAY EVANS	COM	14A	LMH	18,080.80	100.0	18,080.80	1	1	100.0	0	1
1996	0011	217	PAT & FRANCIS SCHLICHT	COM	14A	LMH	17,927.10	100.0	17,927.10	1	1	100.0	0	1
1996	0011	218	JEFF & NANCY HAMBLIN	COM	14A	LMH	921.00	100.0	921.00	1	1	100.0	0	1
1996	0011	219	LUREL WEBER	COM	14A	LMH	16,121.00	100.0	16,121.00	1	1	100.0	0	1
1996	0011	220	AN & YEN PHAM	COM	14A	LMH	1,260.00	100.0	1,260.00	1	1	100.0	0	1
1996	0011	221	HIEN NGUYEN	COM	14A	LMH	1,514.00	100.0	1,514.00	1	1	100.0	0	1

1996	0011	222	HIEN NGUYEN	COM	14A	LMH	21,501.00	100.0	21,501.00	1	1	100.0	0	1
1996	0011	225	PENNY WEIDENBACHER	COM	14A	LMH	10,772.00	100.0	10,772.00	1	1	100.0	0	1
1996	0011	227	CHERYL BLACK	COM	14A	LMH	805.50	100.0	805.50	1	1	100.0	0	1
1996	0011	229	SUSAN & GREGORY BROOKS	COM	14A	LMH	18,142.34	100.0	18,142.34	1	1	100.0	0	1
1996	0011	231	THOMAS & TAMMY HAASE	COM	14A	LMH	1,630.00	100.0	1,630.00	1	1	100.0	0	1
1996	0011	232	WENDI SCHEER	COM	14A	LMH	490.00	100.0	490.00	1	1	100.0	0	1
1996	0011	233	RONNIE SOJKA	COM	14A	LMH	17,329.50	100.0	17,329.50	1	1	100.0	0	1
1996	0011	234	RONNIE SOJKA	COM	14A	LMH	3,119.38	100.0	3,119.38	1	1	100.0	0	1
1996	0011	236	ELLEN BROOKS	COM	14A	LMH	6,530.00	100.0	6,530.00	2	2	100.0	0	1
1996	0011	237	LOREN & NANCY MCCULLOUGH	COM	14A	LMH	902.50	100.0	902.50	1	1	100.0	0	1
1996	0011	238	LOREN/NANCY MCCULLOUGH	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1996	0011	239	THOMAS & KAREN EVANS	COM	14A	LMH	1,712.69	100.0	1,712.69	1	1	100.0	0	1
1996	0011	240	TOM & KAREN EVANS	COM	14A	LMH	10,237.50	100.0	10,237.50	1	1	100.0	0	1
1996	0011	241	SHERYL DAVES	COM	14A	LMH	499.24	100.0	499.24	1	1	100.0	0	1
1996	0011	245	NICOLETTE SMITH	COM	14A	LMH	446.40	100.0	446.40	1	1	100.0	0	1
1996	0011	246	NICOLETTE SMITH	COM	14A	LMH	468.00	100.0	468.00	1	1	100.0	0	1
1996	0011	248	OPAL FOUST	COM	14A	LMH	7,095.00	100.0	7,095.00	1	1	100.0	0	1
1996	0011	249	KEITH AKERS	COM	14A	LMH	16,569.00	100.0	16,569.00	1	1	100.0	0	1
1996	0011	251	TIERNAN/BABETTE DOLAN	COM	14A	LMH	17,392.20	100.0	17,392.20	1	1	100.0	0	1
1996	0011	252	DONNA PRATT	COM	14A	LMH	277.20	100.0	277.20	1	1	100.0	0	1
1996	0011	253	SUE DOYLE	COM	14A	LMH	9,175.50	100.0	9,175.50	1	1	100.0	0	1
1996	0011	254	HELEN SCHAFER	COM	14A	LMH	20,685.00	100.0	20,685.00	1	1	100.0	0	1
1996	0011	255	PAM DOHLMAN	COM	14A	LMH	15,806.01	100.0	15,806.01	1	1	100.0	0	1
1996	0011	256	LUREL WEBER	COM	14A	LMH	683.20	100.0	683.20	1	1	100.0	0	1
1996	0011	257	BERNADINE RUDE	COM	14A	LMH	1,195.00	100.0	1,195.00	1	1	100.0	0	1
1996	0011	258	BESSIE MAYFIELD	COM	14A	LMH	20,431.00	100.0	20,431.00	1	1	100.0	0	1
1996	0011	259	JOHN B WALKER & CRISTY REID	COM	14A	LMH	21,521.00	100.0	21,521.00	1	1	100.0	0	1
1996	0011	260	MADELINE DOWNS	COM	14A	LMH	8,019.00	100.0	8,019.00	1	1	100.0	0	1
1996	0011	261	HISTORIC SURVEYS	COM	14A	LMH	1,475.00	0.0	1,475.00	0	0	0.0	0	0

1996	0011	263	RACHEL HUTCHCROFT	COM	14A	LMH	2,160.00	100.0	2,160.00	1	1	100.0	0	1
1996	0011	264	CYNTHIA CLIMER	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1
1996	0011	265	BERNADINE RUDE	COM	14A	LMH	5,086.00	100.0	5,086.00	1	1	100.0	0	1
1996	0011	266	GWENDA SHEPHERD	COM	14A	LMH	574.77	100.0	574.77	1	1	100.0	0	1
1996	0011	267	THERESA BERRYHILL	COM	14A	LMH	28,470.00	100.0	28,470.00	1	1	100.0	0	1
1996	0011	269	VIOLA EICKSTAEDT	COM	14A	LMH	12,735.40	100.0	12,735.40	1	1	100.0	0	1
1996	0011	270	RANDY/DEVONNE COOPER	COM	14A	LMH	8,616.00	100.0	8,616.00	1	1	100.0	0	1
1996	0011	271	TAMARA KARR	COM	14A	LMH	174.35	100.0	174.35	1	1	100.0	0	1
1996	0011	272	MARY NULL	COM	14A	LMH	1,030.50	100.0	1,030.50	1	1	100.0	0	1
1996	0011	273	KENNETH & BERNICE HUNTER	COM	14A	LMH	275.00	100.0	275.00	1	1	100.0	0	1
1996	0011	274	CHARLES MAGLAKELIDZE	COM	14A	LMH	825.00	100.0	825.00	1	1	100.0	0	1
1996	0011	277	CITYWIDE OWNER-OCCUPIED REPAIR ASSIST -	COM	14A	LMH	0.00		0.00	13	13	100.0	0	13
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				955,419.55	100.0	955,419.55	123	123	100.0	0	122
							955,419.55	100.0	955,419.55	123	123	100.0	0	122

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0002	125	REHABILITATION TECHNICAL SERVICES/STAFF	COM	14H	LMH	190,898.28	0.0	190,898.28	0	0	0.0	0	0
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				190,898.28	100.0	190,898.28	0	0	0.0	0	0
							190,898.28	100.0	190,898.28	0	0	0.0	0	0

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1994	6501 Minden Ln NE , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	09/22/11	$6,000.00	$6,000.00	100.00%
		1995	2681 Fruitland Blvd SW , Cedar Rapids IA, 52404	Completed	10/28/11	1	1	09/23/11	$6,000.00	$6,000.00	100.00%
		1996	5500 Vermont St SW , Cedar Rapids IA, 52404	Completed	10/28/11	1	1	09/23/11	$6,000.00	$6,000.00	100.00%
		2003	3050 Wilson Ave SW Apt 8 , Cedar Rapids IA, 52404	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2004	3040 Center Point Rd NE Apt 303 , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2005	4311 Pineview Dr NE , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2006	720 34th St NE , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2007	407 16th Ave SW , Cedar Rapids IA, 52404	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2008	1101 33rd St SE , Cedar Rapids IA, 52403	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2009	1743 6th Ave SE , Cedar Rapids IA, 52403	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2010	207 20th St NE , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2011	1708 Arizona Ave NE , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2012	469 Lewellen Dr NW , Cedar Rapids IA, 52405	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2013	917 7th St SW , Cedar Rapids IA, 52404	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2014	3036 Center Point Rd NE Apt 303 , Cedar Rapids IA, 52402	Completed	10/28/11	1	1	10/10/11	$6,000.00	$6,000.00	100.00%
		2019	1013 A Ave NW , Cedar Rapids IA, 52405	Completed	10/28/11	1	1	10/27/11	$6,000.00	$6,000.00	100.00%
		2021	1714 11th Ave SW , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%
		2022	1000 Maplewood Dr NE , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%
		2023	6207 Greenbriar Ln SW Unit B , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%
		2024	3040 Samuel Ct SW Unit D , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%
		2025	1517 9th St NW , Cedar Rapids IA, 52405	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2026	870 Oakland Rd NE , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	10/28/11	$6,000.00	$6,000.00	100.00%
		2027	1704 14th Ave SW , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	10/31/11	$6,000.00	$6,000.00	100.00%
		2028	272 28th Ave SW , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	10/31/11	$6,000.00	$6,000.00	100.00%
		2029	396 34th St SE , Cedar Rapids IA, 52403	Completed	11/22/11	1	1	10/31/11	$6,000.00	$6,000.00	100.00%
		2030	4501 Armar Dr SE Apt 77 , Cedar Rapids IA, 52403	Completed	11/22/11	1	1	10/31/11	$6,000.00	$6,000.00	100.00%
		2031	6803 Council St NE , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	10/31/11	$6,000.00	$6,000.00	100.00%
		2032	6520 Creekside Dr NE Unit 5 , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	11/01/11	$6,000.00	$6,000.00	100.00%
		2033	235 Shelley Ln NW Unit B , Cedar Rapids IA, 52405	Completed	11/22/11	1	1	11/01/11	$6,000.00	$6,000.00	100.00%
		2034	430 28th Ave SW , Cedar Rapids IA, 52404	Completed	11/22/11	1	1	11/01/11	$6,000.00	$6,000.00	100.00%
		2035	4401 Ozark St NE , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	11/01/11	$6,000.00	$6,000.00	100.00%
		2036	3516 Sheridan Dr SE , Cedar Rapids IA, 52403	Completed	11/22/11	1	1	11/01/11	$6,000.00	$6,000.00	100.00%
		2037	4416 Fairlane Dr NE , Cedar Rapids IA, 52402	Completed	11/22/11	1	1	11/02/11	$6,000.00	$6,000.00	100.00%
		2038	3040 Center Point Rd NE Apt 201 , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	11/02/11	$6,000.00	$6,000.00	100.00%
		2048	1122 B Ave NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2049	313 13th St SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2050	2000 Mallory St SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2051	3701 Lawrence St NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2052	522 39th St NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2053	4825 Fruitwood Ln NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2054	2426 Wisconsin St SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2055	322 Sussex Dr NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2056	649 28th Street Ct SE , Cedar Rapids IA, 52403	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2057	1202 Memorial Dr SE , Cedar Rapids IA, 52403	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2058	1705 2nd St SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2059	1517 Brookdale Ln NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2060	3211 C Ave NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2061	3418 Bel Air Dr SE , Cedar Rapids IA, 52403	Completed	05/15/12	1	1	04/12/12	$6,000.00	$6,000.00	100.00%
		2062	2903 B Ave NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2063	1100 J Ave NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2064	1053 12th St NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2065	4105 Lexington Dr NE Apt D , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2066	1127 34th St NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2067	503 C Ave NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2068	1222 10th St NW , Cedar Rapids IA, 52405	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2069	1839 K Ave NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2070	2131 1st Ave SE Apt 116 , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2071	1414 Hamilton St SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/13/12	$6,000.00	$6,000.00	100.00%
		2072	124 33rd Ave SW , Cedar Rapids IA, 52404	Completed	05/15/12	1	1	04/17/12	$6,000.00	$6,000.00	100.00%
		2073	706 Blairs Ferry Rd NE , Cedar Rapids IA, 52402	Completed	05/15/12	1	1	04/17/12	$6,000.00	$6,000.00	100.00%
		2074	3103 Coral Ln SW , Cedar Rapids IA, 52404	Completed	05/16/12	1	1	04/17/12	$6,000.00	$6,000.00	100.00%
		2075	2735 Southland St SW , Cedar Rapids IA, 52404	Completed	05/16/12	1	1	04/17/12	$6,000.00	$6,000.00	100.00%
		2076	201 20th St NW , Cedar Rapids IA, 52405	Completed	05/16/12	1	1	04/17/12	$6,000.00	$6,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2080	201 24th St NW , Cedar Rapids IA, 52405	Completed	05/16/12	1	1	05/15/12	$6,000.00	$6,000.00	100.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1964	1117 10th St NW , Cedar Rapids IA, 52405	Open	09/21/11	1	1	09/21/11	$66,555.00	$0.00	0.00%

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	1705	3000 J St SW , Cedar Rapids IA, 52404	Completed	12/12/11	37	37	02/17/10	$399,000.00	$399,000.00	100.00%

CEDAR RAPIDS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	0	$0.00	1	$2,820.00	1	$2,820.00
	Total Acquisition	0	$0.00	1	$2,820.00	1	$2,820.00
Housing	Rehab; Single-Unit Residential (14A)	7	$13,702.90	56	$414,079.20	63	$427,782.10
	Rehab; Multi-Unit Residential (14B)	1	$0.00	1	$28,500.00	2	$28,500.00
	Rehabilitation Administration (14H)	2	$146,077.84	1	$105,435.63	3	$251,513.47
	Total Housing	10	$159,780.74	58	$548,014.83	68	$707,795.57
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$0.00	4	$66,220.59	5	$66,220.59
	Homeless Facilities (not operating costs) (03C)	3	$95,733.00	0	$0.00	3	$95,733.00
	Youth Centers (03D)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	5	$95,733.00	4	$66,220.59	9	$161,953.59
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	6	$42,605.00	6	$42,605.00
	Public Services (General) (05)	0	$0.00	8	$55,303.52	8	$55,303.52
	Senior Services (05A)	0	$0.00	2	$5,084.00	2	$5,084.00
	Handicapped Services (05B)	0	$0.00	2	$5,084.00	2	$5,084.00
	Youth Services (05D)	0	$0.00	3	$0.00	3	$0.00
	Child Care Services (05L)	0	$0.00	2	$31,053.00	2	$31,053.00
	Health Services (05M)	0	$0.00	2	$21,183.00	2	$21,183.00
	Total Public Services	0	$0.00	25	$160,312.52	25	$160,312.52
General Administration and Planning	General Program Administration (21A)	3	$61,361.01	3	$93,159.18	6	$154,520.19
	Total General Administration and Planning	3	$61,361.01	3	$93,159.18	6	$154,520.19
Grand Total		18	$316,874.75	91	$870,527.12	109	$1,187,401.87

CEDAR RAPIDS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	0	11	11
	Total Acquisition		0	11	11
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	54	59
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	22	22
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		5	76	81
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	8,166	8,166
		Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	8,166	8,166
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,205	2,205
	Public Services (General) (05)	Persons	0	1,263	1,263
	Senior Services (05A)	Persons	0	31	31
	Handicapped Services (05B)	Persons	0	249	249
	Youth Services (05D)	Persons	0	880	880
	Child Care Services (05L)	Persons	0	443	443
	Health Services (05M)	Persons	0	22,707	22,707
	Total Public Services		0	27,778	27,778
Grand Total			5	36,031	36,036

CEDAR RAPIDS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	64	1
	Black/African American	0	0	12	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Other multi-racial	0	0	2	1
	Total Housing	0	0	81	2
Non Housing	White	24,931	760	8	0
	Black/African American	8,010	127	3	0
	Asian	441	23	0	0
	American Indian/Alaskan Native	303	16	0	0
	Native Hawaiian/Other Pacific Islander	89	6	0	0
	American Indian/Alaskan Native & White	90	8	0	0
	Asian & White	107	27	0	0
	Black/African American & White	436	54	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	30	2	0	0
	Other multi-racial	1,507	341	0	0
	Total Non Housing	35,944	1,364	11	0
Grand Total	White	24,931	760	72	1
	Black/African American	8,010	127	15	0
	Asian	441	23	0	0
	American Indian/Alaskan Native	303	16	1	0
	Native Hawaiian/Other Pacific Islander	89	6	2	0
	American Indian/Alaskan Native & White	90	8	0	0
	Asian & White	107	27	0	0
	Black/African American & White	436	54	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	30	2	0	0
	Other multi-racial	1,507	341	2	1
	Total Grand Total	35,944	1,364	92	2

CEDAR RAPIDS

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	25	0	0
	Low (>30% and <=50%)	19	0	0
	Mod (>50% and <=80%)	21	0	0
	Total Low-Mod	65	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	65	0	0
Non Housing	Extremely Low (<=30%)	0	0	14,229
	Low (>30% and <=50%)	0	0	3,596
	Mod (>50% and <=80%)	0	0	2,414
	Total Low-Mod	0	0	20,239
	Non Low-Mod (>80%)	0	0	1,175
	Total Beneficiaries	0	0	21,414

CEDAR RAPIDS

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$75,994.00	81	81
First Time Homebuyers	$408,000.00	68	68
Total, Rentals and TBRA	$75,994.00	81	81
Total, Homebuyers and Homeowners	$408,000.00	68	68
Grand Total	$483,994.00	149	149

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	62	12	3	4	77	81
First Time Homebuyers	2	17	13	36	32	68
Total, Rentals and TBRA	62	12	3	4	77	81
Total, Homebuyers and Homeowners	2	17	13	36	32	68
Grand Total	64	29	16	40	109	149

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

CEDAR RAPIDS

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	53	4	65	0
Black/African American	22	1	3	0
Black/African American & White	3	1	0	0
Other multi-racial	3	0	0	0
Total	81	6	68	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	53	4	65	0	118	4
Black/African American	22	1	3	0	25	1
Black/African American & White	3	1	0	0	3	1
Other multi-racial	3	0	0	0	3	0
Total	81	6	68	0	149	6

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	METRO AREA HOUSING PROGRAM, INC	CR	$195,000.00	$195,000.00	$0.00	100.0%	$195,000.00	100.0%
	Fund Type Total for 1994	**CR**	**$195,000.00**	**$195,000.00**	**$0.00**	**100.0%**	**$195,000.00**	**100.0%**

Total For 1994 All Funds (CO+CR+CC+CL) **$195,000.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	METRO AREA HOUSING PROGRAM, INC	CR	$245,000.00	$245,000.00	$0.00	100.0%	$245,000.00	100.0%
	Fund Type Total for 1995	**CR**	**$245,000.00**	**$245,000.00**	**$0.00**	**100.0%**	**$245,000.00**	**100.0%**

Total For 1995 All Funds (CO+CR+CC+CL) **$245,000.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$25,000.00	$25,000.00	$0.00	100.0%	$25,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$272,600.00	$272,600.00	$0.00	100.0%	$272,600.00	100.0%
	Fund Type Total for 1996	**CR**	**$297,600.00**	**$297,600.00**	**$0.00**	**100.0%**	**$297,600.00**	**100.0%**

Total For 1996 All Funds (CO+CR+CC+CL) **$297,600.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	METRO AREA HOUSING PROGRAM, INC	CO	$22,800.00	$22,800.00	$0.00	100.0%	$22,800.00	100.0%
	Fund Type Total for 1997	**CO**	**$22,800.00**	**$22,800.00**	**$0.00**	**100.0%**	**$22,800.00**	**100.0%**
	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$45,000.00	$45,000.00	$0.00	100.0%	$45,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$222,000.00	$222,000.00	$0.00	100.0%	$222,000.00	100.0%
	Fund Type Total for 1997	**CR**	**$267,000.00**	**$267,000.00**	**$0.00**	**100.0%**	**$267,000.00**	**100.0%**

Total For 1997 All Funds (CO+CR+CC+CL) **$289,800.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	METRO AREA HOUSING PROGRAM, INC	CO	$20,000.00	$20,000.00	$0.00	100.0%	$20,000.00	100.0%
	Fund Type Total for 1998	**CO**	**$20,000.00**	**$20,000.00**	**$0.00**	**100.0%**	**$20,000.00**	**100.0%**
	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$91,875.00	$91,875.00	$0.00	100.0%	$91,875.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$178,825.00	$178,825.00	$0.00	100.0%	$178,825.00	100.0%
	Fund Type Total for 1998	**CR**	**$270,700.00**	**$270,700.00**	**$0.00**	**100.0%**	**$270,700.00**	**100.0%**

Total For 1998 All Funds (CO+CR+CC+CL) **$290,700.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$27,500.00	$27,500.00	$0.00	100.0%	$27,500.00	100.0%
	MARGARET BOCK HOUSING, INC.	CR	$50,000.00	$50,000.00	$0.00	100.0%	$50,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$205,000.00	$205,000.00	$0.00	100.0%	$205,000.00	100.0%
	Fund Type Total for 1999	**CR**	**$282,500.00**	**$282,500.00**	**$0.00**	**100.0%**	**$282,500.00**	**100.0%**

Total For 1999 All Funds (CO+CR+CC+CL) **$282,500.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$30,000.00	$30,000.00	$0.00	100.0%	$30,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$102,248.00	$102,248.00	$0.00	100.0%	$102,248.00	100.0%
	Fund Type Total for 2000	**CR**	**$132,248.00**	**$132,248.00**	**$0.00**	**100.0%**	**$132,248.00**	**100.0%**

Total For 2000 All Funds (CO+CR+CC+CL) $132,248.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	MARGARET BOCK HOUSING, INC.	CO	$10,450.00	$10,450.00	$0.00	100.0%	$10,450.00	100.0%
	Fund Type Total for 2001	**CO**	**$10,450.00**	**$10,450.00**	**$0.00**	**100.0%**	**$10,450.00**	**100.0%**
	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$40,000.00	$40,000.00	$0.00	100.0%	$40,000.00	100.0%
	MARGARET BOCK HOUSING, INC.	CR	$72,000.00	$72,000.00	$0.00	100.0%	$72,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$22,350.00	$22,350.00	$0.00	100.0%	$22,350.00	100.0%
	Fund Type Total for 2001	**CR**	**$134,350.00**	**$134,350.00**	**$0.00**	**100.0%**	**$134,350.00**	**100.0%**

Total For 2001 All Funds (CO+CR+CC+CL) $144,800.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	METRO AREA HOUSING PROGRAM, INC	CO	$31,300.00	$31,300.00	$0.00	100.0%	$31,300.00	100.0%
	Fund Type Total for 2002	**CO**	**$31,300.00**	**$31,300.00**	**$0.00**	**100.0%**	**$31,300.00**	**100.0%**
	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$168,750.00	$168,750.00	$0.00	100.0%	$168,750.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$231,268.25	$231,268.25	$0.00	100.0%	$231,268.25	100.0%
	Fund Type Total for 2002	**CR**	**$400,018.25**	**$400,018.25**	**$0.00**	**100.0%**	**$400,018.25**	**100.0%**

Total For 2002 All Funds (CO+CR+CC+CL) $431,318.25

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	METRO AREA HOUSING PROGRAM, INC	CO	$27,471.00	$27,471.00	$0.00	100.0%	$27,471.00	100.0%
	Fund Type Total for 2003	**CO**	**$27,471.00**	**$27,471.00**	**$0.00**	**100.0%**	**$27,471.00**	**100.0%**
	METRO AREA HOUSING PROGRAM, INC	CR	$439,528.35	$439,528.35	$0.00	100.0%	$439,528.35	100.0%
	Fund Type Total for 2003	**CR**	**$439,528.35**	**$439,528.35**	**$0.00**	**100.0%**	**$439,528.35**	**100.0%**
Total For 2003 All Funds (CO+CR+CC+CL)			**$466,999.35**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	METRO AREA HOUSING PROGRAM, INC	CO	$27,325.00	$27,325.00	$0.00	100.0%	$27,325.00	100.0%
	Fund Type Total for 2004	**CO**	**$27,325.00**	**$27,325.00**	**$0.00**	**100.0%**	**$27,325.00**	**100.0%**
	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$500,000.00	$500,000.00	$0.00	100.0%	$500,000.00	100.0%
	METRO AREA HOUSING PROGRAM, INC	CR	$70,669.89	$70,669.89	$0.00	100.0%	$70,669.89	100.0%
	Fund Type Total for 2004	**CR**	**$570,669.89**	**$570,669.89**	**$0.00**	**100.0%**	**$570,669.89**	**100.0%**
Total For 2004 All Funds (CO+CR+CC+CL)			**$597,994.89**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	AFFORDABLE HOUSING NETWORK, INC.	CR	$161,806.87	$161,806.87	$0.00	100.0%	$161,806.87	100.0%
	Fund Type Total for 2006	**CR**	**$161,806.87**	**$161,806.87**	**$0.00**	**100.0%**	**$161,806.87**	**100.0%**
Total For 2006 All Funds (CO+CR+CC+CL)			**$161,806.87**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	HAWKEYE AREA COMMUNITY ACTION PROGRAM	CR	$360,939.00	$360,939.00	$0.00	100.0%	$360,939.00	100.0%
	Fund Type Total for 2007	**CR**	**$360,939.00**	**$360,939.00**	**$0.00**	**100.0%**	**$360,939.00**	**100.0%**

Total For 2007 All Funds (CO+CR+CC+CL) $360,939.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	AFFORDABLE HOUSING NETWORK, INC.	CR	$174,952.56	$174,952.56	$0.00	100.0%	$174,952.56	100.0%
	Fund Type Total for 2008	**CR**	**$174,952.56**	**$174,952.56**	**$0.00**	**100.0%**	**$174,952.56**	**100.0%**

Total For 2008 All Funds (CO+CR+CC+CL) $174,952.56

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	AFFORDABLE HOUSING NETWORK, INC.	CR	$273,130.57	$273,130.57	$0.00	100.0%	$273,130.57	100.0%
	Fund Type Total for 2009	**CR**	**$273,130.57**	**$273,130.57**	**$0.00**	**100.0%**	**$273,130.57**	**100.0%**

Total For 2009 All Funds (CO+CR+CC+CL) $273,130.57

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012	CHDO RESERVE	CR	$54,236.85
	Grand Total Not Subgranted for 2012		**$54,236.85**

Total For 2012 All Funds (CO+CR+CC+CL) $54,236.85

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,407,294.72
02 ENTITLEMENT GRANT	1,187,806.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	34,408.58
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(2,082.19)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,627,427.11
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,032,881.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,032,881.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,520.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,187,401.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,440,025.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	28,500.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,004,381.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,032,881.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,187,264.47
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,187,264.47
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,312.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	160,312.52
32 ENTITLEMENT GRANT	1,187,806.00
33 PRIOR YEAR PROGRAM INCOME	69,107.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	13,600.42
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,270,514.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.62%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,520.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	154,520.19
42 ENTITLEMENT GRANT	1,187,806.00
43 CURRENT YEAR PROGRAM INCOME	34,408.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(2,082.19)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,220,132.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.66%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	1814	Kingston Hill - Kitchen Renovation	14B	LMH	$28,500.00
Total						$28,500.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	16	477	5464614	CITY RELOCATION ASSISTANCE	08	LMC	$2,820.00
2009	21	1710	5340249	City Hsg Serv - Service Delivery Rehab Staff Costs	14H	LMH	$89,392.47
2009	21	1710	5358434	City Hsg Serv - Service Delivery Rehab Staff Costs	14H	LMH	$16,043.16
2010	1	1811	5358434	City Hsg Serv - Service Delivery Rehab	14H	LMH	$8,780.23
2010	1	1811	5362067	City Hsg Serv - Service Delivery Rehab	14H	LMH	$20,339.25
2010	1	1811	5378168	City Hsg Serv - Service Delivery Rehab	14H	LMH	$12,422.31
2010	1	1811	5384521	City Hsg Serv - Service Delivery Rehab	14H	LMH	$16,175.28
2010	1	1811	5398030	City Hsg Serv - Service Delivery Rehab	14H	LMH	$20,741.78
2010	1	1811	5410777	City Hsg Serv - Service Delivery Rehab	14H	LMH	$20,295.18
2010	1	1811	5416857	City Hsg Serv - Service Delivery Rehab	14H	LMH	$898.00
2010	1	1811	5426597	City Hsg Serv - Service Delivery Rehab	14H	LMH	$9,285.05
2010	1	1811	5442335	City Hsg Serv - Service Delivery Rehab	14H	LMH	$17,928.48
2010	1	1811	5464614	City Hsg Serv - Service Delivery Rehab	14H	LMH	$19,212.28
2010	7	1810	5340249	Catherine McAuley Center - Roof Repairs	03	LMC	$1,372.00
2010	7	1810	5464614	Catherine McAuley Center - Roof Repairs	03	LMC	$4,108.59
2010	8	1922	5340249	R - 600 I Ave NW	14A	LMH	$5,884.00
2010	8	1941	5340249	ER - 1616 N St SW	14A	LMH	$3,620.00
2010	8	1950	5358434	ER - 811 6th St SE	14A	LMH	$4,175.00
2010	8	1954	5340249	E - 348 12th St SW	14A	LMH	$4,500.00
2010	8	1957	5340249	R - 1108 18th St SW	14A	LMH	$4,700.00
2010	8	1958	5340249	R - 1904 2nd St SW	14A	LMH	$6,440.00
2010	8	1959	5362067	R - 2610 E Ave NE	14A	LMH	$9,790.00
2010	8	1960	5340249	COMP - 849 Oakland Rd NE	14A	LMH	$8,639.00
2010	8	1960	5358434	COMP - 849 Oakland Rd NE	14A	LMH	$9,412.16
2010	8	1960	5362067	COMP - 849 Oakland Rd NE	14A	LMH	$3,631.84
2010	8	1961	5340249	COMP - 1510 4th Ave SE	14A	LMH	$9,265.50
2010	8	1961	5362067	COMP - 1510 4th Ave SE	14A	LMH	$32,424.50
2010	8	1962	5340249	COMP - 2009 O Ave NW	14A	LMH	$22,522.50
2010	8	1962	5358434	COMP - 2009 O Ave NW	14A	LMH	$4,701.50
2010	9	1812	5384521	ECC - Alley Wall Repair	03	LMC	$30,740.00
2010	12	1815	5340249	Salvation Army - Gym Floor Replacement	03	LMC	$30,000.00
2010	13	1816	5416857	Waypoint Services - Roof Improvements	03C	LMC	$95,733.00
2011	6	1967	5362067	Big Brothers Big Sisters - One-to-One Mentoring	05L	LMC	$3,818.00
2011	6	1967	5384521	Big Brothers Big Sisters - One-to-One Mentoring	05L	LMC	$3,818.00
2011	6	1967	5410777	Big Brothers Big Sisters - One-to-One Mentoring	05L	LMC	$2,827.00
2011	7	1968	5464614	Boys & Girls Club - Youth Development Program	05L	LMC	$20,590.00
2011	8	1969	5358434	Cedar Rapids Neighborhoods, Inc. - CRN Administrator	05	LMC	$1,032.77
2011	8	1969	5384521	Cedar Rapids Neighborhoods, Inc. - CRN Administrator	05	LMC	$1,121.25
2011	8	1969	5442335	Cedar Rapids Neighborhoods, Inc. - CRN Administrator	05	LMC	$1,121.25
2011	8	1969	5464614	Cedar Rapids Neighborhoods, Inc. - CRN Administrator	05	LMC	$1,121.25
2011	9	1970	5398030	Community Health Free Clinic - Specialized Staff Wages	05M	LMC	$21,183.00
2011	10	1971	5358434	Ecumenical Community Center - CompuPlace	05B	LMC	$1,271.00
2011	10	1971	5384521	Ecumenical Community Center - CompuPlace	05B	LMC	$1,271.00
2011	10	1971	5416857	Ecumenical Community Center - CompuPlace	05B	LMC	$1,271.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	10	1971	5464614	Ecumenical Community Center - CompuPlace	05B	LMC	$1,271.00
2011	11	1972	5384521	HACAP - Transitional Housing Services	03T	LMC	$24,403.00
2011	12	1973	5358434	Heritage Area Agency on Aging - Money Management Program	05A	LMC	$1,878.71
2011	12	1973	5398030	Heritage Area Agency on Aging - Money Management Program	05A	LMC	$1,728.65
2011	12	1973	5442335	Heritage Area Agency on Aging - Money Management Program	05A	LMC	$1,471.81
2011	12	1973	5464614	Heritage Area Agency on Aging - Money Management Program	05A	LMC	$4.83
2011	13	1974	5398030	Mound View Neighborhood Association - Resource Center	05	LMC	$2,704.89
2011	14	1975	5362067	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$650.00
2011	14	1975	5384521	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$650.00
2011	14	1975	5398030	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$325.00
2011	14	1975	5410777	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$325.00
2011	14	1975	5442335	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$3,044.37
2011	14	1975	5464614	Northwest Neighbors Neighborhood Association - Resource Center	05	LMC	$1,852.50
2011	15	1976	5416857	Oak Hill Jackson Neighborhood Association - Resource Center	05	LMC	$2,017.79
2011	15	1976	5442335	Oak Hill Jackson Neighborhood Association - Resource Center	05	LMC	$1,412.50
2011	15	1976	5464614	Oak Hill Jackson Neighborhood Association - Resource Center	05	LMC	$7,421.95
2011	16	1977	5442335	Taylor Area Neighborhood Association (TANA) - TANA Connections	05	LMC	$3,880.37
2011	16	1977	5464614	Taylor Area Neighborhood Association (TANA) - TANA Connections	05	LMC	$18,996.63
2011	17	1978	5358434	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$3,813.00
2011	17	1978	5362067	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5378168	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5384521	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5398030	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5410777	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5416857	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5442335	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$1,271.00
2011	17	1978	5464614	Waypoint Services - Madge Phillips Center Case Management	03T	LMC	$2,542.00
2011	18	1979	5362067	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$226.42
2011	18	1979	5378168	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$953.92
2011	18	1979	5398030	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$595.49
2011	18	1979	5410777	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$852.60
2011	18	1979	5416857	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$875.64

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	18	1979	5464614	Wellington Heights Neighborhood Association - Resource Person	05	LMC	$4,121.93
2011	19	1980	5358434	Willis Dady Emergency Shelter - Case Management	03T	LMC	$2,950.00
2011	20	1981	5384521	Aging Services - Chore Services	14A	LMH	$3,850.00
2011	20	1981	5398030	Aging Services - Chore Services	14A	LMH	$3,111.90
2011	24	1988	5358434	E - 2715 Worthington Dr SW	14A	LMH	$2,969.00
2011	24	1989	5362067	ER - 420 16th St SE	14A	LMH	$5,530.00
2011	24	1990	5340249	ER - 1608 8th Ave SE	14A	LMH	$4,755.00
2011	24	1991	5358434	ER - 1602 C Ave NE	14A	LMH	$4,031.00
2011	24	1992	5362067	R - 706 9th St SW	14A	LMH	$8,335.00
2011	24	1993	5358434	ER - 1050 32nd St NE	14A	LMH	$4,485.00
2011	24	1997	5362067	R - 1422 8th St NW	14A	LMH	$5,960.00
2011	24	1998	5362067	R - 1116 J Ave NW	14A	LMH	$1,088.50
2011	24	1998	5378168	R - 1116 J Ave NW	14A	LMH	$8,360.54
2011	24	1999	5362067	COMP - 348 12th St SW	14A	LMH	$21,412.50
2011	24	2001	5362067	ER - 1100 9th St SE	14A	LMH	$3,111.56
2011	24	2002	5358434	R - 1264 20th Ave SW	14A	LMH	$4,980.00
2011	24	2015	5362067	ER - 1521 8th Ave SE	14A	LMH	$4,025.00
2011	24	2016	5362067	R - 6014 Westview Ave SW	14A	LMH	$6,950.00
2011	24	2017	5362067	E - 2633 Fruitland Blvd SW	14A	LMH	$4,999.00
2011	24	2018	5362067	R - 2702 29th Ave SW	14A	LMH	$7,800.00
2011	24	2020	5362067	R - 830 14th St SE	14A	LMH	$7,364.00
2011	24	2039	5378168	R - 2200 Washington Ave SE	14A	LMH	$8,500.00
2011	24	2040	5378168	COMP - 1519 4th Ave SE	14A	LMH	$11,395.00
2011	24	2041	5378168	E - 1427 8th Ave SE	14A	LMH	$2,700.00
2011	24	2042	5378168	ER - 3135 Bayberry Dr SW	14A	LMH	$4,188.00
2011	24	2043	5378168	E - 3200 12th Ave SW	14A	LMH	$4,500.00
2011	24	2044	5384521	E - 1022 10th St SW	14A	LMH	$1,600.00
2011	24	2045	5410777	COMP - 1327 L Ave NE	14A	LMH	$26,287.79
2011	24	2045	5416857	COMP - 1327 L Ave NE	14A	LMH	$4,741.31
2011	24	2046	5416857	COMP - 1029 10th St SW	14A	LMH	$24,372.00
2011	24	2046	5442335	COMP - 1029 10th St SW	14A	LMH	$8,033.00
2011	24	2077	5464614	EBL - 1539 Washington Ave SE	14A	LMH	$17,507.00
2011	24	2078	5442335	COMP - 1004 9th St SE	14A	LMH	$26,874.00
2011	24	2078	5464614	COMP - 1004 9th St SE	14A	LMH	$7,174.00
2011	24	2079	5442335	E - 602 32nd St NE	14A	LMH	$4,500.00
2011	24	2081	5464614	R - 1434 4th Ave SE	14A	LMH	$7,800.00
2011	24	2082	5442335	E - 1611 5th Ave SE	14A	LMH	$4,461.00
2011	24	2083	5464614	ER - 2715 Worthington Dr SW	14A	LMH	$3,550.00
2011	24	2086	5464614	E - 723 7th St SW	14A	LMH	$1,750.00
2011	24	2087	5464614	COMP - 1812 Grande Ave SE	14A	LMH	$6,741.00
2011	24	2088	5464614	E - 716 14th St SE	14A	LMH	$1,284.00
2011	24	2091	5464614	E - 1021 10th Ave SE	14A	LMH	$1,700.00
2011	24	2092	5464614	R - 289 Johnson Ave NW	14A	LMH	$5,300.00
Total							$1,004,381.68

City of Cedar Rapids

PR 26 Adjustment Narratives

Line Item 7

Line 7 is an adjustment for the current year PI since IDIS doesn't pick up the correct amount for this report. Total PI is calculated from the following Grant Year 2011 receipts for PI with amounts (total of $32,326.39):

1,833.16	5056235
100.00	5059651
16,985.00	5064883
25.00	5068791
13,383.23	5083003

Two PI Receipts were entered for 2010 after 6/30/2011 for the amount of $550.00 and $14,915.42. The PI for $13,383.23 was entered for 2011 after 6/30/2012. This accounts for the adjustment amount when $550.00 and $14,915.42 are subtracted out, and $13,383.23 is added in to receive $(2,082.19) which is Line 7. Line 5 + Line 7 = $32,326.39 which is the total PI for PY11. Adjustment is made annually.

Line Item 34

Line 34 is an adjustment for the prior year PI since IDIS doesn't pick up the correct amount for this report. Line 33 + Line 34 = $82,708.20 which is the total PI for PY10. This is the same adjustment that was on the PY10 report on Line 7 and Line 44. Adjustment is made annually.

Line Item 44

Same explanation as Line 7.

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1994	$500,000.00	$75,000.00	$210,000.00	42.0%	$0.00	$215,000.00	$500,000.00	100.0%
1995	$496,000.00	$72,400.00	$258,800.00	52.1%	$0.00	$164,800.00	$496,000.00	100.0%
1996	$500,000.00	$72,800.00	$297,600.00	59.5%	$0.00	$129,600.00	$500,000.00	100.0%
1997	$489,000.00	$71,700.00	$267,000.00	54.6%	$0.00	$150,300.00	$489,000.00	100.0%
1998	$523,000.00	$72,300.00	$270,700.00	51.7%	$0.00	$180,000.00	$523,000.00	100.0%
1999	$563,000.00	$83,300.00	$282,500.00	50.1%	$0.00	$197,200.00	$563,000.00	100.0%
2000	$563,000.00	$84,450.00	$132,248.00	23.4%	$0.00	$346,302.00	$563,000.00	100.0%
2001	$629,000.00	$73,350.00	$134,350.00	21.3%	$0.00	$421,300.00	$629,000.00	100.0%
2002	$626,000.00	$93,900.00	$400,018.25	63.9%	$0.00	$132,081.75	$626,000.00	100.0%
2003	$549,411.00	$82,412.10	$439,528.35	79.9%	$0.00	$27,470.55	$549,411.00	100.0%
2004	$1,046,516.00	$81,775.90	$570,669.89	54.5%	$0.00	$394,070.21	$1,046,516.00	100.0%
2005	$517,201.00	$51,720.00	$0.00	0.0%	$0.00	$465,481.00	$517,201.00	100.0%
2006	$486,463.00	$48,646.30	$161,806.87	33.2%	$0.00	$276,009.83	$486,463.00	100.0%
2007	$484,055.00	$48,405.50	$360,939.00	74.5%	$0.00	$74,710.50	$484,055.00	100.0%
2008	$468,322.00	$46,832.20	$174,952.56	37.3%	$0.00	$246,537.24	$468,322.00	100.0%
2009	$520,403.00	$52,040.00	$273,130.57	52.4%	$0.00	$195,232.43	$520,403.00	100.0%
2010	$517,473.00	$51,747.30	$0.00	0.0%	$0.00	$465,725.70	$517,473.00	100.0%
2011	$454,799.00	$45,479.90	$0.00	0.0%	$0.00	$97,720.66	$143,200.56	31.4%
2012	$361,579.00	$36,157.90	$0.00	0.0%	$0.00	$0.00	$36,157.90	10.0%
Total	**$10,295,222.00**	**$1,244,417.10**	**$4,234,243.49**	**41.1%**	**$0.00**	**$4,179,541.87**	**$9,658,202.46**	**93.8%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$6,371.53	$6,371.53	100.0%	$6,371.53	$0.00	$6,371.53	100.0%
1998	$16,211.70	$16,211.70	100.0%	$16,211.70	$0.00	$16,211.70	100.0%
1999	$42,849.12	$42,849.12	100.0%	$42,849.12	$0.00	$42,849.12	100.0%
2000	$78,691.77	$78,691.77	100.0%	$78,691.77	$0.00	$78,691.77	100.0%
2001	$77,653.11	$77,653.11	100.0%	$77,653.11	$0.00	$77,653.11	100.0%
2002	$66,790.79	$66,790.79	100.0%	$66,790.79	$0.00	$66,790.79	100.0%
2003	$131,475.39	$131,475.39	100.0%	$131,475.39	$0.00	$131,475.39	100.0%
2004	$114,654.76	$114,654.76	100.0%	$114,654.76	$0.00	$114,654.76	100.0%
2005	$93,472.65	$93,472.65	100.0%	$93,472.65	$0.00	$93,472.65	100.0%
2006	$135,658.04	$135,658.04	100.0%	$135,658.04	$0.00	$135,658.04	100.0%
2007	$34,809.13	$34,809.13	100.0%	$34,809.13	$0.00	$34,809.13	100.0%
2008	$128,279.41	$128,279.41	100.0%	$128,279.41	$0.00	$128,279.41	100.0%
2009	$47,790.80	$47,790.80	100.0%	$47,790.80	$0.00	$47,790.80	100.0%
2010	$29,234.24	$29,234.24	100.0%	$29,234.24	$0.00	$29,234.24	100.0%
2011	$32,284.54	$32,284.54	100.0%	$32,284.54	$0.00	$32,284.54	100.0%
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$1,036,226.98**	**$1,036,226.98**	**100.0%**	**$1,036,226.98**	**$0.00**	**$1,036,226.98**	**100.0%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1994	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	500,000.00	100.0%	$0.00
1995	$496,000.00	$496,000.00	$0.00	$496,000.00	$0.00	496,000.00	100.0%	$0.00
1996	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	500,000.00	100.0%	$0.00
1997	$489,000.00	$489,000.00	$0.00	$489,000.00	$0.00	489,000.00	100.0%	$0.00
1998	$523,000.00	$523,000.00	$0.00	$523,000.00	$0.00	523,000.00	100.0%	$0.00
1999	$563,000.00	$563,000.00	$0.00	$563,000.00	$0.00	563,000.00	100.0%	$0.00
2000	$563,000.00	$563,000.00	$0.00	$563,000.00	$0.00	563,000.00	100.0%	$0.00
2001	$629,000.00	$629,000.00	$0.00	$629,000.00	$0.00	629,000.00	100.0%	$0.00
2002	$626,000.00	$626,000.00	$0.00	$626,000.00	$0.00	626,000.00	100.0%	$0.00
2003	$549,411.00	$549,411.00	$0.00	$549,411.00	$0.00	549,411.00	100.0%	$0.00
2004	$1,046,516.00	$1,046,516.00	$0.00	$1,046,516.00	$0.00	1,046,516.00	100.0%	$0.00
2005	$517,201.00	$517,201.00	$0.00	$517,201.00	$0.00	517,201.00	100.0%	$0.00
2006	$486,463.00	$486,463.00	$0.00	$486,463.00	$0.00	486,463.00	100.0%	$0.00
2007	$484,055.00	$484,055.00	$0.00	$484,055.00	$0.00	484,055.00	100.0%	$0.00
2008	$468,322.00	$468,322.00	$0.00	$468,322.00	$0.00	468,322.00	100.0%	$0.00
2009	$520,403.00	$520,403.00	$0.00	$520,403.00	$0.00	520,403.00	100.0%	$0.00
2010	$517,473.00	$517,473.00	$0.00	$517,473.00	$0.00	517,473.00	100.0%	$0.00
2011	$454,799.00	$76,645.56	$0.00	$76,645.56	$0.00	76,645.56	16.8%	$378,153.44
2012	$361,579.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$361,579.00
Total	**$10,295,222.00**	**$9,555,489.56**	**$0.00**	**$9,555,489.56**	**$0.00**	**9,555,489.56**	**92.8%**	**$739,732.44**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1994	$425,000.00	$425,000.00	100.0%	$425,000.00	$0.00	$425,000.00	100.0%	$0.00	$425,000.00	100.0%
1995	$423,600.00	$423,600.00	100.0%	$423,600.00	$0.00	$423,600.00	100.0%	$0.00	$423,600.00	100.0%
1996	$427,200.00	$427,200.00	100.0%	$427,200.00	$0.00	$427,200.00	100.0%	$0.00	$427,200.00	100.0%
1997	$417,300.00	$417,300.00	100.0%	$417,300.00	$0.00	$417,300.00	100.0%	$0.00	$417,300.00	100.0%
1998	$450,700.00	$450,700.00	100.0%	$450,700.00	$0.00	$450,700.00	100.0%	$0.00	$450,700.00	100.0%
1999	$479,700.00	$479,700.00	100.0%	$479,700.00	$0.00	$479,700.00	100.0%	$0.00	$479,700.00	100.0%
2000	$478,550.00	$478,550.00	100.0%	$478,550.00	$0.00	$478,550.00	100.0%	$0.00	$478,550.00	100.0%
2001	$555,650.00	$555,650.00	100.0%	$555,650.00	$0.00	$555,650.00	100.0%	$0.00	$555,650.00	100.0%
2002	$532,100.00	$532,100.00	100.0%	$532,100.00	$0.00	$532,100.00	100.0%	$0.00	$532,100.00	100.0%
2003	$466,998.90	$466,998.90	100.0%	$466,998.90	$0.00	$466,998.90	100.0%	$0.00	$466,998.90	100.0%
2004	$964,740.10	$964,740.10	100.0%	$964,740.10	$0.00	$964,740.10	100.0%	$0.00	$964,740.10	100.0%
2005	$465,481.00	$465,481.00	100.0%	$465,481.00	$0.00	$465,481.00	100.0%	$0.00	$465,481.00	100.0%
2006	$437,816.70	$437,816.70	100.0%	$437,816.70	$0.00	$437,816.70	100.0%	$0.00	$437,816.70	100.0%
2007	$435,649.50	$435,649.50	100.0%	$435,649.50	$0.00	$435,649.50	100.0%	$0.00	$435,649.50	100.0%
2008	$421,489.80	$421,489.80	100.0%	$421,489.80	$0.00	$421,489.80	100.0%	$0.00	$421,489.80	100.0%
2009	$468,363.00	$468,363.00	100.0%	$468,363.00	$0.00	$468,363.00	100.0%	$0.00	$468,363.00	100.0%
2010	$465,725.70	$465,725.70	100.0%	$465,725.70	$0.00	$465,725.70	100.0%	$0.00	$465,725.70	100.0%
2011	$409,319.10	$97,720.66	23.8%	$31,167.86	$0.00	$31,167.86	7.6%	$0.00	$31,167.86	7.6%
2012	$325,421.10	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$9,050,804.90**	**$8,413,785.36**	**92.9%**	**$8,347,232.56**	**$0.00**	**$8,347,232.56**	**92.2%**	**$0.00**	**$8,347,232.56**	**92.2%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	$50,000.00	$0.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1995	$49,600.00	$0.00	$49,600.00	100.0%	$0.00	$49,600.00	100.0%	$0.00
1996	$50,000.00	$0.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1997	$48,900.00	$637.15	$48,900.00	98.7%	$637.15	$48,900.00	100.0%	$0.00
1998	$52,300.00	$1,621.17	$52,300.00	96.9%	$1,621.17	$52,300.00	100.0%	$0.00
1999	$56,300.00	$4,284.91	$56,300.00	92.9%	$4,284.91	$56,300.00	100.0%	$0.00
2000	$56,300.00	$7,869.17	$56,300.00	87.7%	$7,869.17	$56,300.00	100.0%	$0.00
2001	$62,900.00	$7,765.31	$62,900.00	89.0%	$7,765.31	$62,900.00	100.0%	$0.00
2002	$62,600.00	$6,679.07	$62,600.00	90.3%	$6,679.07	$62,600.00	100.0%	$0.00
2003	$54,941.10	$13,147.53	$54,941.10	80.6%	$13,147.53	$54,941.10	100.0%	$0.00
2004	$54,651.60	$11,465.47	$54,450.90	82.3%	$11,666.17	$54,450.90	100.0%	$0.00
2005	$51,720.10	$9,347.26	$51,720.00	84.6%	$9,347.36	$51,720.00	100.0%	$0.00
2006	$62,212.10	$13,565.80	$48,646.30	64.1%	$27,131.60	$48,646.30	100.0%	$0.00
2007	$48,405.50	$3,480.91	$48,405.50	93.2%	$3,480.91	$48,405.50	100.0%	$0.00
2008	$59,660.14	$12,827.94	$46,832.20	64.6%	$25,655.88	$46,832.20	100.0%	$0.00
2009	$53,340.93	$4,779.08	$52,040.00	89.5%	$6,080.01	$52,040.00	100.0%	$0.00
2010	$53,635.08	$2,923.42	$51,747.30	91.4%	$4,811.20	$51,747.30	100.0%	$0.00
2011	$45,479.90	$3,228.45	$45,479.90	93.3%	$3,228.45	$45,477.70	99.9%	$2.20
2012	$36,157.90	$0.00	$36,157.90	100.0%	$0.00	$0.00	0.0%	$36,157.90
Total	**$1,009,104.35**	**$103,622.64**	**$979,321.10**	**88.0%**	**$133,405.89**	**$943,161.00**	**96.3%**	**$36,160.10**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	$25,000.00	$25,000.00	100.0%	$0.00	$25,000.00	100.0%	$0.00
1995	$24,800.00	$22,800.00	91.9%	$2,000.00	$22,800.00	100.0%	$0.00
1996	$25,000.00	$22,800.00	91.2%	$2,200.00	$22,800.00	100.0%	$0.00
1997	$24,450.00	$22,800.00	93.2%	$1,650.00	$22,800.00	100.0%	$0.00
1998	$26,150.00	$20,000.00	76.4%	$6,150.00	$20,000.00	100.0%	$0.00
1999	$28,150.00	$27,000.00	95.9%	$1,150.00	$27,000.00	100.0%	$0.00
2000	$28,150.00	$28,150.00	100.0%	$0.00	$28,150.00	100.0%	$0.00
2001	$31,450.00	$10,450.00	33.2%	$21,000.00	$10,450.00	100.0%	$0.00
2002	$31,300.00	$31,300.00	100.0%	$0.00	$31,300.00	100.0%	$0.00
2003	$27,471.00	$27,471.00	100.0%	$0.00	$27,471.00	100.0%	$0.00
2004	$52,325.80	$27,325.00	52.2%	$25,000.80	$27,325.00	100.0%	$0.00
2005	$25,860.05	$0.00	0.0%	$25,860.05	$0.00	0.0%	$0.00
2006	$24,323.15	$0.00	0.0%	$24,323.15	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$374,430.00**	**$265,096.00**	**70.7%**	**$109,334.00**	**$265,096.00**	**100.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	$75,000.00	$210,000.00	$195,000.00	280.0%	$0.00	$195,000.00	100.0%	$0.00	$195,000.00	100.0%	$0.00
1995	$74,400.00	$258,800.00	$245,000.00	347.8%	$0.00	$245,000.00	100.0%	$0.00	$245,000.00	100.0%	$0.00
1996	$75,000.00	$297,600.00	$297,600.00	396.8%	$0.00	$297,600.00	100.0%	$0.00	$297,600.00	100.0%	$0.00
1997	$73,350.00	$267,000.00	$267,000.00	364.0%	$0.00	$267,000.00	100.0%	$0.00	$267,000.00	100.0%	$0.00
1998	$78,450.00	$270,700.00	$270,700.00	345.0%	$0.00	$270,700.00	100.0%	$0.00	$270,700.00	100.0%	$0.00
1999	$84,450.00	$282,500.00	$282,500.00	334.5%	$0.00	$282,500.00	100.0%	$0.00	$282,500.00	100.0%	$0.00
2000	$84,450.00	$132,248.00	$132,248.00	156.5%	$0.00	$132,248.00	100.0%	$0.00	$132,248.00	100.0%	$0.00
2001	$94,350.00	$134,350.00	$134,350.00	142.3%	$0.00	$134,350.00	100.0%	$0.00	$134,350.00	100.0%	$0.00
2002	$93,900.00	$400,018.25	$400,018.25	426.0%	$0.00	$400,018.25	100.0%	$0.00	$400,018.25	100.0%	$0.00
2003	$82,411.65	$439,528.35	$439,528.35	533.3%	$0.00	$439,528.35	100.0%	$0.00	$439,528.35	100.0%	$0.00
2004	$570,669.89	$570,669.89	$570,669.89	100.0%	$0.00	$570,669.89	100.0%	$0.00	$570,669.89	100.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$161,806.87	$161,806.87	$161,806.87	100.0%	$0.00	$161,806.87	100.0%	$0.00	$161,806.87	100.0%	$0.00
2007	$72,608.25	$360,939.00	$360,939.00	497.1%	$0.00	$360,939.00	100.0%	$0.00	$360,939.00	100.0%	$0.00
2008	$49,083.13	$174,952.56	$174,952.56	356.4%	$0.00	$174,952.56	100.0%	$0.00	$174,952.56	100.0%	$0.00
2009	$273,130.57	$273,130.57	$273,130.57	100.0%	$0.00	$273,130.57	100.0%	$0.00	$273,130.57	100.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$54,236.85	$54,236.85	$0.00	0.0%	$54,236.85	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,997,297.21**	**$4,288,480.34**	**$4,205,443.49**	**211.9%**	**$54,236.85**	**$4,205,443.49**	**100.0%**	**$0.00**	**$4,205,443.49**	**100.0%**	**$0.00**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	$21,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$25,880.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$29,760.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$26,700.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$27,070.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$28,250.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$13,224.80	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$13,435.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$40,001.83	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$43,952.84	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$57,066.99	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$16,180.69	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$36,093.90	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$17,495.26	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$27,313.06	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$5,423.69	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$428,848.03**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	$15,000.00	$15,000.00	$15,000.00	100.0%	$0.00	$15,000.00	100.0%	$0.00
1995	$14,880.00	$13,800.00	$13,800.00	100.0%	$0.00	$13,800.00	100.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$29,880.00**	**$28,800.00**	**$28,800.00**	**100.0%**	**$0.00**	**$28,800.00**	**100.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1994	$500,000.00	$0.00	$425,000.00	$425,000.00	$75,000.00	$500,000.00	$0.00	$500,000.00	$0.00
1995	$496,000.00	$0.00	$423,600.00	$423,600.00	$72,400.00	$496,000.00	$0.00	$496,000.00	$0.00
1996	$500,000.00	$0.00	$427,200.00	$427,200.00	$72,800.00	$500,000.00	$0.00	$500,000.00	$0.00
1997	$489,000.00	$6,371.53	$423,671.53	$423,671.53	$71,700.00	$495,371.53	$0.00	$495,371.53	$0.00
1998	$523,000.00	$16,211.70	$466,911.70	$466,911.70	$72,300.00	$539,211.70	$0.00	$539,211.70	$0.00
1999	$563,000.00	$42,849.12	$522,549.12	$522,549.12	$83,300.00	$605,849.12	$0.00	$605,849.12	$0.00
2000	$563,000.00	$78,691.77	$557,241.77	$557,241.77	$84,450.00	$641,691.77	$0.00	$641,691.77	$0.00
2001	$629,000.00	$77,653.11	$633,303.11	$633,303.11	$73,350.00	$706,653.11	$0.00	$706,653.11	$0.00
2002	$626,000.00	$66,790.79	$598,890.79	$598,890.79	$93,900.00	$692,790.79	$0.00	$692,790.79	$0.00
2003	$549,411.00	$131,475.39	$598,474.29	$598,474.29	$82,412.10	$680,886.39	$0.00	$680,886.39	$0.00
2004	$1,046,516.00	$114,654.76	$1,079,394.86	$1,079,394.86	$81,775.90	$1,161,170.76	$0.00	$1,161,170.76	$0.00
2005	$517,201.00	$93,472.65	$558,953.65	$558,953.65	$51,720.00	$610,673.65	$0.00	$610,673.65	$0.00
2006	$486,463.00	$135,658.04	$573,474.74	$573,474.74	$48,646.30	$622,121.04	$0.00	$622,121.04	$0.00
2007	$484,055.00	$34,809.13	$470,458.63	$470,458.63	$48,405.50	$518,864.13	$0.00	$518,864.13	$0.00
2008	$468,322.00	$128,279.41	$549,769.21	$549,769.21	$46,832.20	$596,601.41	$0.00	$596,601.41	$0.00
2009	$520,403.00	$47,790.80	$516,153.80	$516,153.80	$52,040.00	$568,193.80	$0.00	$568,193.80	$0.00
2010	$517,473.00	$29,234.24	$494,959.94	$494,959.94	$51,747.30	$546,707.24	$0.00	$546,707.24	$0.00
2011	$454,799.00	$32,284.54	$130,005.20	$63,452.40	$45,477.70	$108,930.10	$0.00	$108,930.10	$378,153.44
2012	$361,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$361,579.00
Total	**$10,295,222.00**	**$1,036,226.98**	**$9,450,012.34**	**$9,383,459.54**	**$1,208,257.00**	**$10,591,716.54**	**$0.00**	**$10,591,716.54**	**$739,732.44**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1994	$500,000.00	$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	$496,000.00	$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1996	$500,000.00	$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1997	$489,000.00	$6,371.53	86.6%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
1998	$523,000.00	$16,211.70	89.2%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
1999	$563,000.00	$42,849.12	92.8%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
2000	$563,000.00	$78,691.77	98.9%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2001	$629,000.00	$77,653.11	100.6%	89.6%	10.3%	100.0%	0.0%	100.0%	0.0%
2002	$626,000.00	$66,790.79	95.6%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
2003	$549,411.00	$131,475.39	108.9%	87.8%	12.1%	100.0%	0.0%	100.0%	0.0%
2004	$1,046,516.00	$114,654.76	103.1%	92.9%	7.0%	100.0%	0.0%	100.0%	0.0%
2005	$517,201.00	$93,472.65	108.0%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
2006	$486,463.00	$135,658.04	117.8%	92.1%	7.8%	100.0%	0.0%	100.0%	0.0%
2007	$484,055.00	$34,809.13	97.1%	90.6%	9.3%	100.0%	0.0%	100.0%	0.0%
2008	$468,322.00	$128,279.41	117.3%	92.1%	7.8%	99.9%	0.0%	99.9%	0.0%
2009	$520,403.00	$47,790.80	99.1%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2010	$517,473.00	$29,234.24	95.6%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2011	$454,799.00	$32,284.54	28.5%	13.0%	9.3%	22.3%	0.0%	22.3%	77.6%
2012	$361,579.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$10,295,222.00**	**$1,036,226.98**	**91.7%**	**82.8%**	**10.6%**	**93.4%**	**0.0%**	**93.4%**	**6.5%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

CEDAR RAPIDS, IA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	$387,681.40	$322,434.48	$80,608.62
1999	25.0%	$207,441.39	$164,125.22	$41,031.30
2000	25.0%	$553,369.09	$442,346.47	$110,586.61
2001	25.0%	$744,555.65	$648,326.36	$162,081.59
2002	25.0%	$788,120.45	$716,343.53	$179,085.88
2003	25.0%	$588,517.47	$529,589.26	$132,397.31
2004	25.0%	$290,048.94	$243,642.43	$60,910.60
2005	25.0%	$693,910.43	$556,425.18	$139,106.29
2006	25.0%	$499,065.49	$438,650.87	$109,662.71
2007	25.0%	$632,826.47	$569,746.82	$142,436.70
2008	25.0%	$364,496.68	$338,018.48	$84,504.62
2009	25.0%	$703,779.56	$641,307.92	$160,326.98
2010	25.0%	$485,010.71	$439,504.83	$109,876.20
2011	0.0%	$1,068,706.37	$0.00	$0.00

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	70	0	0	0	0	0	0	0	0	70
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	7,666	0	0	0	0	0	0	0	0	7,666
Totals :	7,736	0	0	0	0	0	0	0	0	7,736
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	13,678	0	0	0	0	0	0	0	0	13,678
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	13,678	0	0	0	0	0	0	0	0	13,678

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

CDBG Strategy Area, CFDI, and Local Target Area Report
CEDAR RAPIDS,IA
Program Year 2011

Local Target area Name Cedar Lake Daniel's Park - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	10,201
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Coe Mt. Vernon - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	274,801
Number of LMI persons assisted	
By direct benefit activities	1,101
By area benefit activities	0
Number of LMI households assisted	14
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Riverside - Oak Hill - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	320,543
Number of LMI persons assisted	
By direct benefit activities	11,102
By area benefit activities	0
Number of LMI households assisted	4
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Time Check St. Patrick's - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	162
By area benefit activities	0
Number of LMI households assisted	1
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Local Target area Name Youngs Hill Kingston - Type: Comprehensive	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	335
By area benefit activities	0
Number of LMI households assisted	6
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	605,545
Number of LMI persons assisted	
By direct benefit activities	12,700
By area benefit activities	0
Number of LMI households assisted	27
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	605,545
Number of LMI persons assisted	
By direct benefit activities	12,700
By area benefit activities	0
Number of LMI households assisted	27
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report - CEDAR RAPIDS , IA

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	7	6,888.03	0	0.00	0	0.00	7	6,888.03	0	6,888.03	7	***
Decent Housing	0	0.00	807	4,058,947.00	0	0.00	807	4,058,947.00	0	4,058,947.00	790	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	7	6,888.03	807	4,058,947.00	0	0.00	814	4,065,835.03	0	***	797	***