

# Public Safety

**BLUEPRINT**  
for the **FUTURE**

## Cedar Rapids Police Department

**MISSION:** Protect lives and property, maintain public peace and work with the public to solve problems through the use of "Community Policing" philosophies.

**AT A GLANCE:**

- Serves City of 123,000 (1.5 to 2.0 percent population increase 2003-05).
- Metro area population 180,000-plus.
- In current building since 1997. Employs 202 sworn officers, supplemented by a volunteer reserve officer unit, and 40 civilian support personnel.

**SERVICES:**

- Active patrol of community; response to calls for service
- Report taking; other documentation as needed
- Criminal investigations: General, narcotic, sexual, financial, computer crimes, and more
- Problem solving and crime prevention: neighborhood association meetings
- Crime prevention: Community-wide education; include businesses
- Crime resistance education and training: schools
- Traffic safety education and enforcement; accident investigations
- Animal control, sheltering, adoptions & other maintenance
- Partner with numerous local, county, state and federal agencies:
  - Weed & Seed grant (U.S. Dept of Justice): stop violence
  - Project Safe Neighborhoods: remove firearms from streets
  - Drug task force (DEA, Iowa & local)
  - Joint Terrorist Task force (FBI & local)
  - Internet Crimes Against Children (ICAC) program
  - Immigrations and Customs Enforcement (ICE)
  - Governor's Traffic Safety Bureau: enforcement & education
  - Regional response in Iowa: tactical and bomb teams
  - Community Accountability Boards (IA Dept of Corrections)



## Joint Communications Center

**MISSION:** To provide quality emergency services to customers so they may receive timely, proficient and professional assistance when needed.

**SERVICES:**

- Radio and communications services for the Police, Fire Departments and Area Ambulance Services
- Public safety answering point (PSAP) for all local 9-1-1 wireline and wireless (cellular) telephone calls from the public
- Connections to the National Crime Information Center (NCIC) and the IOWA Criminal Justice Information System
- 9-1-1 Calls (averages): 5,100 per month / 61,200 per year
  - 7-digit calls
  - 16,000 per month / 192,000 per year
  - 460,000 phone calls per year total.

# Public Safety



## Police Department Budget

REVENUES	AMOUNT
Intergovernmental	\$50,000
Charges for Services	\$102,258
Operating Transfers	\$2,590,052
Misc. Revenues	\$11,422
General Funds	\$18,607,885
<b>TOTAL REVENUES</b>	<b>\$21,361,617</b>

EXPENDITURES	AMOUNT
Personal Services	\$18,079,783
Purchased Services	\$2,185,931
Supplies and Materials	\$623,819
Capital Outlay	\$418,000
Other Expenditures	\$54,084
<b>TOTAL EXPENDITURES</b>	<b>\$21,361,617</b>

## Joint Communications Center Activities, Volume & Costs

ACTIVITIES	
Take incoming calls (911 and non-emergency)	\$498,586
Handle calls for service	\$433,122
Radio traffic (all other)	\$218,808
Computer entry and usage (CAD)	\$218,887
Maintain warrant system	\$41,203
<b>TOTAL</b>	<b>\$1,410,606</b>
VOLUME	
Call (incoming only)	192,000
Calls for service	113,501
Radio transmissions	1,200,000
Case numbers Issued	36,000
Warrants maintained	1,200
UNIT COST	
Cost per call	\$2.59
Cost per service	\$3.81
Cost per transmission	\$0.18
Cost per case number	\$6.08
Cost per warrant	\$34.33

# Public Safety



## Iowa Police Departments – Community Comparisons 2005

	Cedar Rapids	Iowa City	Ames	Davenport	Des Moines	Rochester, MN
<b>Population</b>	123,000	63,000	52,000	102,000	200,000	107,000
<b>Calls</b>	113,496	65,117	27,500	147,425	202,232	75,368
<b>Calls/Capita</b>	0.92	1.03	.53	1.45	1.01	.70
<b>Budget</b>	\$21.36 M	\$8.7 M	\$6.1 M	\$19 M	\$46.24 M	\$13.7 M
<b>Budget/Capita</b>	\$173.67	\$138.09	\$117.31	\$186.27	\$231.20	\$128.03
<b># Officers</b>	182	72	52	157	373	123
<b>Calls/Officer*</b>	624	904	529	939	542	613

\*Does not include self-initiated activities.

## Regional Police Department Comparisons 2005

	Cedar Rapids	Sioux Falls, SD	Topeka, KS	Lansing, MI	Peoria, IL	Evansville, IN
<b>Population</b>	123,000	140,000	125,000	118,000	113,000	121,000
<b>Square Miles</b>	68.98	61.51	56	36.5	50	40.8
<b>Total Officers</b>	182	216	293	268	247	287
<b>Calls</b>	113,496	79,730	148,000	85,514	135,802	103,401
<b>Budget</b>	\$21.36 M	\$22.26 M	\$24.92 M	\$31 M	\$33.5 M	\$26 M

## Joint Communications Community Comparisons

City	Employees	Population Served	Incoming calls	Police Incidents / 2005	Fire Incidents / 2005	EMS Incidents	Total Incidents
Cedar Rapids Iowa Joint Communications Center	20	120,758	192,000	113,501	8,685	6,077	128,263
Evansville Indiana Joint Dispatch Center	39	171,922	270,396	158,837	9,723	15,065	183,625
San Mateo County Public Safety Communications 911 Dispatch	N/A	707,161	389,333	139,301	61,451	49,411	250,163
Lancaster County Communications, Pennsylvania	91	470,658	210,518 9-1-1 only	299,728	23,188	77,182	400,098
Shelby County 9-1-1, Alabama	28 + 14 part time	143,293	N/A	80,146	14,590	INCLUDED WITH FIRE	94,736
Stow Communications Center, Ohio	12	35,158	176,295 + non-emergency	24,090	3,358	INCLUDED WITH FIRE	27,448
Miami County Central Dispatch, Indiana	N/A	36,082	79,081	26,796	2,243	3,093	32,132