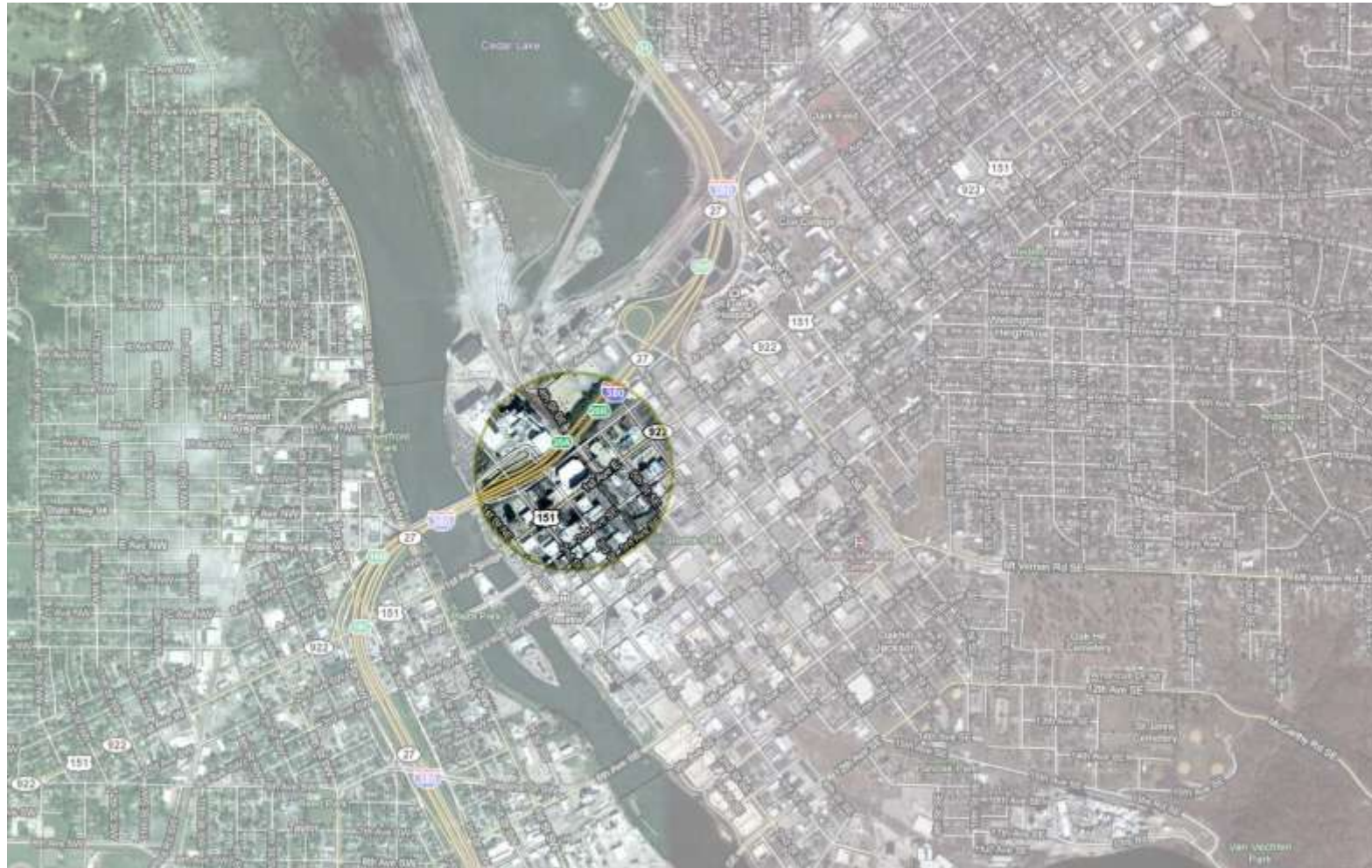
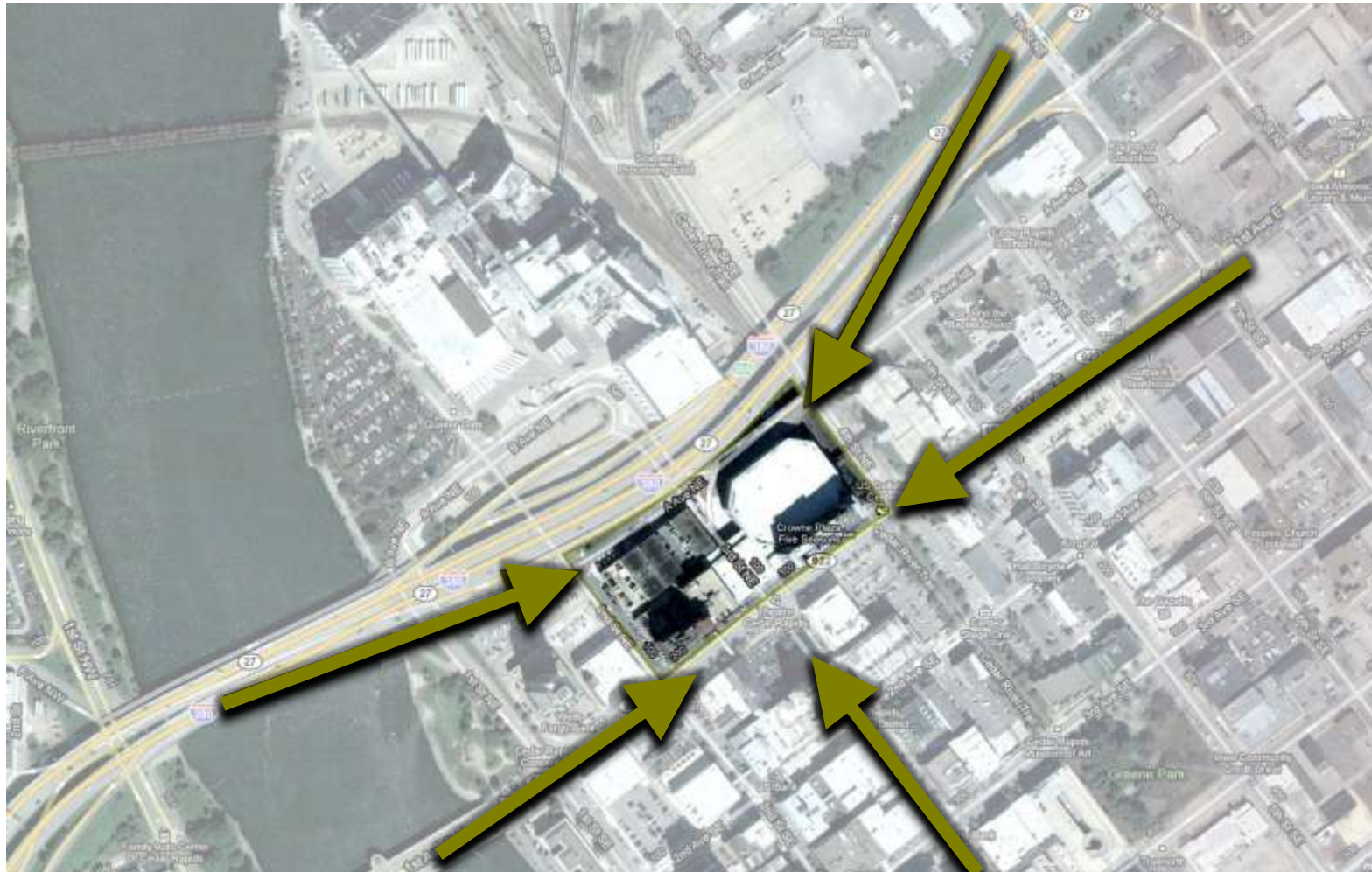


CEDAR RAPIDS CONVENTION CENTER COMPLEX



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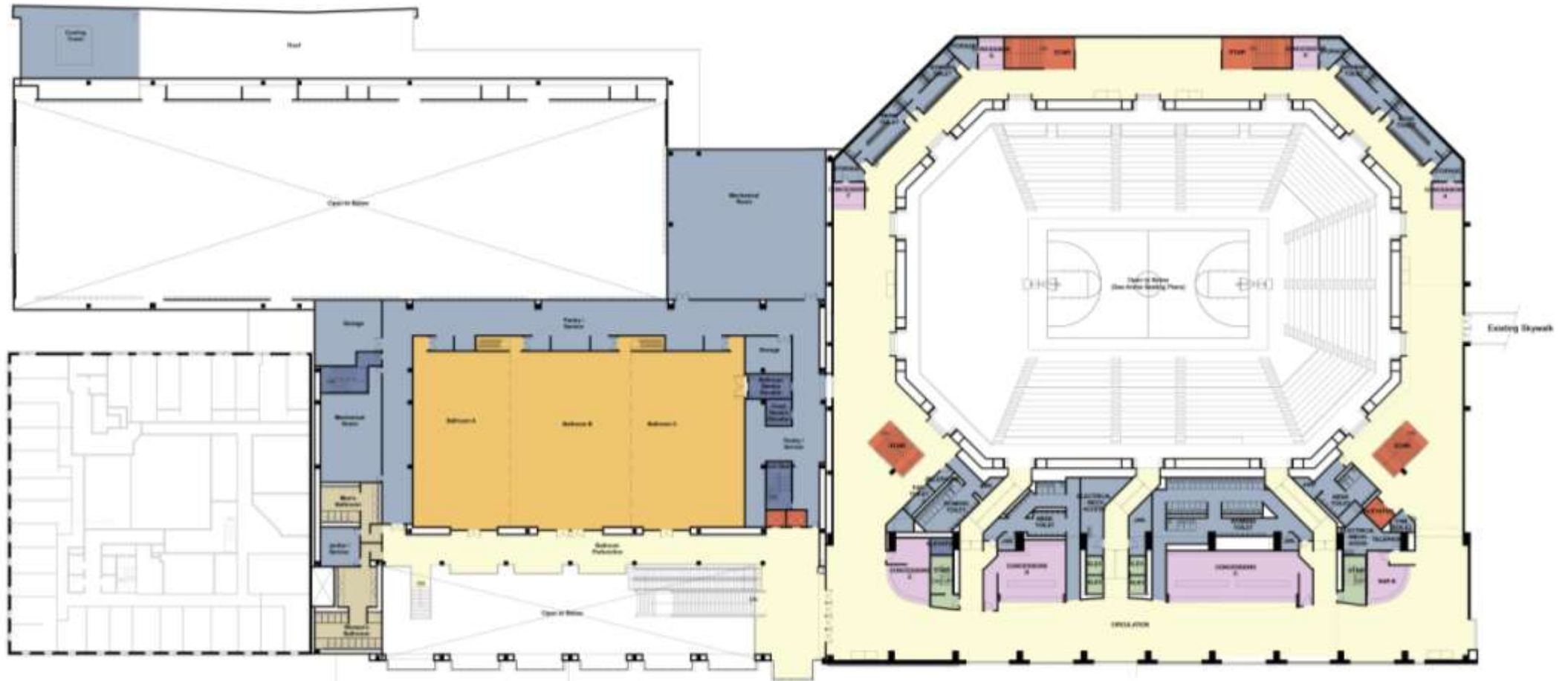
REGIONAL CONVENTION CENTERS

Facility City/ State	Overall Square Feet	Total Rooms	Exhibit Space		Ballroom Space		Meeting Rooms	
			Total Useable SF	Number of Rooms	Total Useable SF	Number of Rooms	Total Useable SF	Number of Rooms
HyVee Hall Des Moines, IA	162,442	13	146,926	3			14,400	8
Soux City Convention Center Soux City, IA	87,305	13	50,000	1			8,672	10
Mid America Center Council Bluffs, IA	72,299	11	24,500	1	24,000	2	23,799	10
Polk County Center Des Moines, IA	60,617	32	27,025	1	32,556	3		
QCCA Expo Center Rock Island, IA	60,000	1	60,000	1				
Coralville Convention Center Coralville, IA	58,347	21	30,000	1	Grand: 15,000		4,647	7
					Junior: 7,200	5		
					Junior: 6,025	4		
RiverCenter Davenport, IA	54,755	15	46,600	2			8,155	10
Grande River Center Dubuque, IA	54,000	14	30,000	1	12,000	4	12,000	6
5 Sullivan Brothers Center Waterloo, IA	36,344	11	19,080	1			17,264	9
US Cellular Center (existing)	32,145	2 (Arena + Ballroom)	19,145 (Arena)	1	Grand: 13,000	1-6	11,230	12-16

REGIONAL CONVENTION CENTERS

Facility City/ State	Overall Square Feet	Total Rooms	Exhibit Space		Ballroom Space		Meeting Rooms	
			Total Useable SF	Number of Rooms	Total Useable SF	Number of Rooms	Total Useable SF	Number of Rooms
HyVee Hall Des Moines, IA	162,442	13	146,926	3			14,400	8
Cedar Rapids Convention Center - Total Combined	149,658	18	67,865	2	52,513 Total	2	27,820	3-7
— Convention Hall	126,458	10-17	44,665	1	35,898 Grand 16,615 Junior	1 1	27,820	3-7
— Arena	23,200	1	23,200	1	(current existing Arena Floor + New Link)			
Souix City Convention Center Souix City, IA	87,305	13	50,000	1			8,672	10
Mid America Center Council Bluffs, IA	72,299	11	24,500	1	24,000	2	23,799	10
Polk County Center Des Moines, IA	60,617	32	27,025	1	32,556	3		
QCCA Expo Center Rock Island, IA	60,000	1	60,000	1				
Coralville Convention Center Coralville, IA	58,347	21	30,000	1	Grand: 15,000 Junior: 7,200 Junior: 6,025	5 5 4	4,647	7
RiverCenter Davenport, IA	54,755	15	46,600	2			8,155	10
Grande River Center Dubuque, IA	54,000	14	30,000	1	12,000	4	12,000	6
5 Sullivan Brothers Center Waterloo, IA	36,344	11	19,080	1			17,264	9





CEDAR RAPIDS CONVENTION CENTER COMPLEX





CEDAR RAPIDS CONVENTION CENTER COMPLEX



Phase 1 - Acquisition, Pre-Con, & Design	SD	DD	CD
Land Acquisition			
Armstrong Property Purchase	\$5,240,000		
Armstrong Property Tenant Relocation	\$1,500,000		
216 - 1st Avenue NE Parking Structure Purchase	\$1,250,000		
Appraisals	\$14,200		
Total	\$8,004,200	\$0	\$0
Professional Fees			
Architect (70%)	\$2,800,000		
Architect Expenses	\$70,000		
Administration and Legal (50%)	\$125,000		
Site Survey (MMS Consulting)	\$17,374		
Geotechnical Engineering (Terracon)	\$24,850		
Environmental Assessment (Louis Berger)	\$13,534		
Traffic/Parking Study (Snyder & Assoc.)	\$103,000		
Pre-Construction Services (Weitz)	\$349,000		
Total	\$3,502,758	\$0	\$0
Hard Construction Costs			
Demolition	\$1,500,000		
Site Work	\$1,000,000		
Total	\$2,500,000	\$0	\$0
Phase 1 - Estimated Costs	\$14,006,958	\$0	\$0

Phase 2 - Construction			
Hard Construction Costs			
Hard Construction Costs	\$44,102,571		
General Requirements (5%)	\$2,205,129		
Subtotal	\$46,307,700	\$0	\$0
General Contractor's Fee (4%)	\$1,852,308		
Total	\$48,160,008	\$0	\$0
Professional Fees			
Architect (30%)	\$1,200,000		
Architect Expenses	\$30,000		
Administration and Legal (50%)	\$125,000		
Construction Materials Testing	\$250,000		
Total	\$1,605,000	\$0	\$0
Furniture, Fixtures and Equipment Costs			
FF&E	\$8,575,000		
Purchasing Fees	\$257,250		
Total	\$8,832,250	\$0	\$0
Phase 2 - Estimated Costs	\$58,597,258	\$0	\$0
Subtotal: Estimated Project Costs Phases 1 & 2	\$72,604,216	\$0	\$0
Project Contingency	\$3,032,466	\$0	\$0
Project Total	\$75,636,682	\$0	\$0

NOTE - This budget includes all eligible EDA reimbursement costs and land acquisition.
NOTE - This budget does not include previously approved Construction Management fees.