

FY11 Cat	Budget Allocation Recipient	2,500,000	FY10 Allocation			Original Request FY 2011			Hotel Motel Allocation Committee Recommendations			City Council Recommendation		
			Operating Request	Capital Request	Total	Operating Request	Capital Request	Total	Operating Request	Capital Request	Total	Operating Request	Capital Request	Total
Category 1 - Primary (>=50% of Hotel/Motel tax)														
Debt														
P	Priority One (ends FY11)		135,000	0	135,000	135,000		135,000		135,000		0	0	0
P	History Center (year 7 of 10)		24,700	0	24,700	24,700		24,700		24,700		0	0	0
P	Cedar Rapids Museum of Art (year 9 of 20)		49,163	0	49,163	45,938		45,938		45,938		0	0	0
P	Cedar Rapids Operating (Tree of FS, Memorials)		3,000	0	3,000	3,500		3,500		3,500		0	0	0
P	Ice Arena (year 9 of 16)		100,000	0	100,000	256,739		256,739		256,739		0	0	0
P	Other-set aside for US Cellular & Ice Arena debt - Cit		0	0	0	0		0		0		0	0	0
P	Hotel Motel Administrative Internal Service charges		20,000	0	20,000	20,000		20,000		20,000		0	0	0
P	APAC Parking incentive for ED		48,000	0	48,000	0		0		0		0	0	0
P	Skywalk improvements city portion		0	0	0	100,000		100,000		100,000		0	0	0
P	Paramount Debt (year 11 of 15)		250,726	0	250,726	107,723		107,723		107,723		0	0	0
	Total Debt		630,589	0	630,589	693,600	0	693,600	693,600	0	693,600	0	0	0
										1,806,400				
Category 1-Primary														
P	Cedar Rapids Police Dept		0	0	0	0		0		0		0	0	0
P	Cedar Rapids Public Library		0	0	0	0		0		0		0	0	0
P	Cedar Rapids Recreation		1,000	0	1,000	7,000		7,000	6,000	6,000		0	0	0
P	Cedar Rapids Skywalk Committee		0	0	0	0		0		0		0	0	0
P	Cedar Rapids Visitor and Convention Bureau		600,000	50,000	650,000	750,000	50,000	800,000	629,400	44,000	673,400	0	0	0
P	Cedar Rapids Visual Arts Commission.		0	0	0	10,000	18,750	28,750	0	10,000	10,000	0	0	0
P	US Cellular Center/Paramount Theatre		200,000	150,000	350,000	260,000	131,000	391,000	200,000	131,000	331,000	0	0	0
P	Ice Arena		0	0	0	90,000	397,500	487,500	0	0	0	0	0	0
P	Ushers Ferry Historic Village		35,000	0	35,000	35,000	30,000	65,000		30,000	30,000	0	0	0
	Sub Total		836,000	200,000	1,036,000	1,152,000	627,250	1,779,250	829,400	221,000	1,050,400	0	0	0
	Total Primary		1,466,589	200,000	1,666,589	1,845,600	627,250	2,472,850	1,523,000	221,000	1,744,000	0	0	0
										2,472,850	Total Primary allocated	70%		
										756,000				
Category 2 - Community Cultural and Educ. - 60% of balance after primary +/- 10%														
										453,600				
II	African American Museum		37,000	0	37,000	40,000		40,000	37,000		37,000	0	0	0
II	Brucemore		36,000	0	36,000	40,000		40,000	36,000		36,000	0	0	0
II	Carl & Mary Koehler History Center		32,000	0	32,000	40,000		40,000	30,000		30,000	0	0	0
II	Downtown District -Farmers Market Yr 4 F & I		28,000	0	28,000	0		0	0		0	0	0	0
II	Cedar Rapids Gay and Lesbian Resource Center		0	0	0	35,000		35,000	0		0	0	0	0
II	Cedar Rapids Museum of Art Yr 3		54,000	0	54,000	65,000		65,000	54,000		54,000	0	0	0
II	Cedar Rapids Opera Theatre		14,000	0	14,000	15,000		15,000	13,000		13,000	0	0	0
II	Cedar Rapids Symphony Orchestra		30,000	0	30,000	50,000	50,000	100,000	30,000		30,000	0	0	0
II	Genealogical Society of Linn County Yr 3		3,400	0	3,400	6,000		6,000	3,000		3,000	0	0	0

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II	Eastern Iowa Figure Skating Club		9,000	0	9,000			0		0	0	0	0	0
II	Indian Creek Nature Center		48,000	0	48,000	60,000		60,000	48,000		48,000	0	0	0
II	Legion Arts		18,000	0	18,000	25,000		25,000	17,000		17,000	0	0	0
II	Linn County Trails Association		0	0	0			0	0		0	0	0	0
II	National Czech & Slovak Museum		55,000	0	55,000	60,000		60,000	55,000		55,000	0	0	0
II	New Bohemia Music Festival		0	0	0	10,000		10,000	4,500		4,500	0	0	0
II	Science Station		0	0	0	25,000	50,000	75,000	25,000	10,000	35,000	0	0	0
II	Theatre Cedar Rapids		28,000	60,000	88,000	50,000		50,000	50,000		50,000	0	0	0
	Total Cultural and Education		392,400	60,000	452,400	521,000	100,000	621,000	402,500	10,000	412,500	0	0	0
											55%			
	Category 3 - Community Recreation and Events - 35% of balance after primary							264,600			343,500			
III	Cedar Boat Club		9,000	0	9,000	20,000	5,000	25,000	7,000		7,000	0	0	0
III	All Iowa Agricultural Association		130,000	50,000	180,000	200,000	184,000	384,000	100,000	50,000	150,000	0	0	0
III	Cedar Rapids Aquatics Association		3,000	0	3,000	6,500		6,500	2,000		2,000	0	0	0
III	Cedar Rapids BMX		0	0	0		30,000	30,000	0	0	0	0	0	0
III	Downtown District - Fire & Ice/Farmers Mkt/Drive In Movie & Taste of Downtown		0	0	0	38,000		38,000	38,000		38,000	0	0	0
III	Cedar Rapids Freedom Festival		90,000	0	90,000	100,000		100,000	90,000		90,000	0	0	0
III	Cedar Rapids High School Hockey		0	0	0	25,000		25,000	0		0	0	0	0
III	Cedar River Soccer Assn.		0	30,000	30,000		50,000	50,000	0		0	0	0	0
III	Cedar Valley Running Assn.				0	15,000		15,000	0		0	0	0	0
III	Eastern Iowa Figure Skating Club		8,000		8,000	10,000		10,000	6,000		6,000	0	0	0
III	Five Seasons Ski Team				0	3,500		3,500	0		0	0	0	0
III	Greater Cedar Rapids Open (golf)		0	0	0	8,000		8,000	0		0	0	0	0
III	Junior League		10,000		10,000	50,000		50,000	8,000		8,000	0	0	0
III	K9COLA - Off-Leash		0	0	0		15,000	15,000	0		0	0	0	0
III	Trees Forever		0	0	0			0	0		0	0	0	0
III	East End Boxing fka The Third Street Gym		5,000	0	5,000	6,215	785	7,000	0		0	0	0	0
	Total Community Recreation and Events		255,000	80,000	335,000	482,215	284,785	767,000	251,000	50,000	301,000	0	0	0
											40%			
	Category 4 - New and Emerging Organizations and Events - 5% of balance after primary							37,800						
IV	Downtown District & SSMID		23,000	0	23,000	0	0	0	0		0	0	0	0
IV	CR Ice Arena Hockey		0		0	10,000		10,000	0		0			0
IV	CR Freedom Festival Ribfest					20,000		20,000	0		0			0
IV	Downtown City Market, Inc (Yr 1)		0		0	30,000	0	30,000	30,000		30,000	30,000		30,000
IV	Legion Arts Landfall Festival (Yr 2)		5,000		5,000	15,000		15,000	3,000		3,000			0
IV	Mainstreet Cedar Rapids (yr 2)		15,000		15,000	10,000		10,000	7,500		7,500			0
IV	SPT Theatre Company		3,000		3,000	10,000		10,000	2,000		2,000			0
IV	Linn Area Mountain Bike Assn.		0	0	0			0			0	0	0	0
	Total New & Emerging Organizations and events		46,000	0	46,000	95,000	0	95,000	42,500	0	42,500	30,000	0	30,000

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	Total Hotel - Motel		2,159,989	340,000	2,499,989	2,943,815	1,012,035	3,955,850	2,219,000	281,000	2,500,000		30,000	0	30,000
	Hotel - Motel Budget Distribution														
I	Primary Allocation		1,466,589	200,000	1,666,589	1,845,600	627,250	2,472,850	1,523,000	221,000	1,744,000	70%	0	0	0
II	Community Cultural and Education		392,400	60,000	452,400	521,000	100,000	621,000	402,500	10,000	412,500	17%	0	0	0
III	Community Recreation & Events		255,000	80,000	335,000	482,215	284,785	767,000	251,000	50,000	301,000	12%	0	0	0
IV	New & Emerging Organiz. And Events		46,000	0	46,000	95,000	0	95,000	42,500	0	42,500	2%	30,000	0	30,000
	Total Budget		2,159,989	340,000	2,499,989	2,943,815	1,012,035	3,955,850	2,219,000	281,000	2,500,000	100%	30,000	0	30,000
	Budgeted HM			\$ 2,500,000				Budgeted HM	\$ 2,500,000				Budgeted HM	\$ 2,500,000	
	Allocated			\$ 2,499,989				Allocated	\$ 2,500,000				Allocated	\$ 30,000	
	Remaining			\$ 11				Remaining	\$ (0)				Remaining	\$ 2,470,000	