

City of Cedar Rapids  
 Detail: Adopted Budget  
 Bridge Bonds - 401  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
<b>**Taxes**</b>	-	-	-	-	0.00
<b>Licenses &amp; Permits:</b>					
<b>**Licenses &amp; Permits**</b>	-	-	-	-	0.00
<b>Intergovernmental:</b>					
<b>**Intergovernmental**</b>	-	-	-	-	0.00
<b>Charges for Services:</b>					
<b>**Charges for Services**</b>	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
<b>**Fines &amp; Forfeits**</b>	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
<b>**Use of Money &amp; Property**</b>	-	-	-	-	0.00
<b>Rents &amp; Royalties:</b>					
<b>**Rents &amp; Royalties**</b>	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
<b>**Misc. Revenue**</b>	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
<b>**Other Fin Sources**</b>	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					

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Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
Proceeds from Fixed Assets	-	-	-	-	0.00
<b>Operating Transfers:</b>					
<b>**Operating Transfers**</b>	-	-	-	-	0.00
<b>Proceeds of LT Liabilities:</b>					
<b>**Proceeds of LT Liabilities**</b>	-	-	-	-	0.00
<b>Total Revenue</b>	-	-	-	-	0.00
<b>Expenditures:</b>					
<b>Personal Services:</b>					
<b>**Personal Services**</b>	-	-	-	-	0.00
<b>Purchased Services:</b>					
<b>**Purchased Services**</b>	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
<b>**Supplies &amp; Materials**</b>	-	-	-	-	0.00
<b>Other:</b>					
<b>**Other**</b>	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
<b>**Capital Outlay**</b>	-	-	-	-	0.00
<b>Debt Service:</b>					
<b>**Debt Service**</b>	-	-	-	-	0.00

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<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
<u>Op Transfer Out-Intra</u> 571200	<u>55,825</u>	<u>54,475</u>	<u>53,013</u>	<u>(1,462)</u>	<u>(2.68)</u>
<b>**Operating Transfers**</b>	<u>55,825</u>	<u>54,475</u>	<u>53,013</u>	<u>(1,462)</u>	<u>(2.68)</u>
<b>Total Expenditures</b>	<u>55,825</u>	<u>54,475</u>	<u>53,013</u>	<u>(1,462)</u>	<u>(2.68)</u>
Net Revenue over (Expenditures)	<u>(55,825)</u>	<u>(54,475)</u>	<u>(53,013)</u>	<u>1,462</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1996 Spring Issue - 419  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current	401100	(574,089)	-	-	0.00
Property Tax Levy - Delinquent	401101	506	-	-	0.00
**Taxes**		<u>(573,582)</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Intergovernmental:</b>					
**Intergovernmental**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Charges for Services:</b>					
**Charges for Services**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary	451000	(14,426)	-	-	0.00
**Use of Money & Property**		<u>(14,426)</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Misc. Revenue:</b>					
**Misc. Revenue**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Other Fin Sources:</b>					
**Other Fin Sources**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**		<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>

City of Cedar Rapids  
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 GO Bonds 1996 Spring Issue - 419  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter	483001	(2,681,563)	-	-	0.00
<b>**Operating Transfers**</b>		<b>(2,681,563)</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Proceeds of LT Liabilities:</b>					
<b>**Proceeds of LT Liabilities**</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Total Revenue</b>	<b>(3,269,571)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
<b>**Personal Services**</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Purchased Services:</b>					
Legal Services	521107	330	-	-	0.00
<b>**Purchased Services**</b>		<b>330</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Supplies &amp; Materials:</b>					
<b>**Supplies &amp; Materials**</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Other:</b>					
<b>**Other**</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Non Personal Services</b>		<b>330</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Capital Outlay:</b>					
<b>**Capital Outlay**</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Debt Service:</b>					
Bond Principal	561000	3,250,000	-	-	0.00
Interest - Bonds	561002	176,575	-	-	0.00
<b>**Debt Service**</b>		<b>3,426,575</b>	<b>-</b>	<b>-</b>	<b>0.00</b>

City of Cedar Rapids  
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<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>3,426,905</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
Net Revenue over (Expenditures)	<u>(157,333)</u>	<u>-</u>	<u>-</u>	<u>-</u>	

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<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(282,583)	(334,750)	(332,250)	(2,500)	(0.75)
Property Tax Levy - Delinquent 401101	249	-	-	-	0.00
**Taxes**	<u>(282,334)</u>	<u>(334,750)</u>	<u>(332,250)</u>	<u>(2,500)</u>	<u>(0.75)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(14,573)	-	-	-	0.00
**Use of Money & Property**	<u>(14,573)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

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Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(354,328)	(397,043)	(136,500)	(260,543)	(65.62)
**Operating Transfers**	(354,328)	(397,043)	(136,500)	(260,543)	(65.62)
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(651,235)	(731,793)	(468,750)	(263,043)	(35.95)
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	500,000	620,000	390,000	(230,000)	(37.10)
Interest - Bonds 561002	138,578	111,793	78,750	(33,043)	(29.56)
**Debt Service**	638,578	731,793	468,750	(263,043)	(35.94)
<b>Operating Transfers:</b>					

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Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>638,578</u>	<u>731,793</u>	<u>468,750</u>	<u>(263,043)</u>	<u>(35.94)</u>
Net Revenue over (Expenditures)	<u>12,657</u>	<u>1</u>	<u>-</u>	<u>(1)</u>	

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<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(922,806)	(1,084,000)	(1,080,250)	(3,750)	(0.35)
Property Tax Levy - Delinquent 401101	813	-	-	-	0.00
**Taxes**	<u>(921,993)</u>	<u>(1,084,000)</u>	<u>(1,080,250)</u>	<u>(3,750)</u>	<u>(0.35)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(67,014)	-	-	-	0.00
**Use of Money & Property**	<u>(67,014)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
Other Miscellaneous Revenue 471005	(46,750)	-	-	-	0.00
**Misc. Revenue**	<u>(46,750)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					

City of Cedar Rapids  
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 GO Bonds 1998 Spring Issue - 421  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>**Proceeds from Fixed Assets**</b>	-	-	-	-	0.00
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(1,031,500)	(1,027,750)	(1,037,750)	10,000	0.97
<b>**Operating Transfers**</b>	<b>(1,031,500)</b>	<b>(1,027,750)</b>	<b>(1,037,750)</b>	<b>10,000</b>	<b>0.97</b>
<b>Proceeds of LT Liabilities:</b>					
<b>**Proceeds of LT Liabilities**</b>	-	-	-	-	0.00
<b>Total Revenue</b>	<b>(2,067,258)</b>	<b>(2,111,750)</b>	<b>(2,118,000)</b>	<b>6,250</b>	<b>0.30</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
<b>**Personal Services**</b>	-	-	-	-	0.00
<b>Purchased Services:</b>					
<b>**Purchased Services**</b>	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
<b>**Supplies &amp; Materials**</b>	-	-	-	-	0.00
<b>Other:</b>					
<b>**Other**</b>	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
<b>**Capital Outlay**</b>	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	1,495,000	1,675,000	1,765,000	90,000	5.37
Interest - Bonds 561002	511,500	436,750	353,000	(83,750)	(19.18)
<b>**Debt Service**</b>	<b>2,006,500</b>	<b>2,111,750</b>	<b>2,118,000</b>	<b>6,250</b>	<b>0.30</b>

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1998 Spring Issue - 421  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>2,006,500</u>	<u>2,111,750</u>	<u>2,118,000</u>	<u>6,250</u>	<u>0.30</u>
Net Revenue over (Expenditures)	<u>60,758</u>	<u>-</u>	<u>-</u>	<u>-</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1998A (Refund 92B) - 422  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(113,838)	-	-	-	0.00
Property Tax Levy - Delinquent 401101	100	-	-	-	0.00
**Taxes**	<u>(113,738)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Intergovernmental:</b>					
**Intergovernmental**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Charges for Services:</b>					
**Charges for Services**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(10,897)	-	-	-	0.00
**Use of Money & Property**	<u>(10,897)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Misc. Revenue:</b>					
**Misc. Revenue**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Other Fin Sources:</b>					
**Other Fin Sources**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1998A (Refund 92B) - 422  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(124,635)	-	-	-	0.00
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal	561000 110,000	-	-	-	0.00
Interest - Bonds	561002 4,510	-	-	-	0.00
**Debt Service**	114,510	-	-	-	0.00
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00

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 GO Bonds 1998A (Refund 92B) - 422  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Total Expenditures</b>	<u>114,510</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
Net Revenue over (Expenditures)	<u>10,125</u>	<u>-</u>	<u>-</u>	<u>-</u>	

City of Cedar Rapids  
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 GO Bonds 1998B (Refund 94) - 423  
 June 30, 2008

	<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>						
<b>Taxes:</b>						
	401100	(1,428,603)	(682,215)	(761,050)	78,835	11.56
	401101	1,259	-	-	-	0.00
		<u>**Taxes**</u>	<u>(682,215)</u>	<u>(761,050)</u>	<u>78,835</u>	<u>11.56</u>
<b>Licenses &amp; Permits:</b>						
		<u>**Licenses &amp; Permits**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Intergovernmental:</b>						
		<u>**Intergovernmental**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Charges for Services:</b>						
		<u>**Charges for Services**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Fines &amp; Forfeits:</b>						
		<u>**Fines &amp; Forfeits**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Use of Money &amp; Property:</b>						
	451000	<u>Interest/Div - Nonproprietary</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
		<u>**Use of Money &amp; Property**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>						
		<u>**Rents &amp; Royalties**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Misc. Revenue:</b>						
		<u>**Misc. Revenue**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Other Fin Sources:</b>						
		<u>**Other Fin Sources**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Proceeds from Fixed Assets:</b>						
		<u>**Proceeds from Fixed Assets**</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1998B (Refund 94) - 423  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(1,676,768)	(682,215)	(761,050)	78,835	11.56
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal	561000 1,215,000	510,000	610,000	100,000	19.61
Interest - Bonds	561002 222,030	172,215	151,050	(21,165)	(12.29)
**Debt Service**	1,437,030	682,215	761,050	78,835	11.56
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds 1998B (Refund 94) - 423  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Total Expenditures</b>	1,437,030	682,215	761,050	78,835	11.56
Net Revenue over (Expenditures)	239,738	-	-	-	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 1999 B Bond Issue - 424  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(410,827)	(417,750)	(406,500)	(11,250)	(2.69)
Property Tax Levy - Delinquent 401101	362	-	-	-	0.00
**Taxes**	<u>(410,464)</u>	<u>(417,750)</u>	<u>(406,500)</u>	<u>(11,250)</u>	<u>(2.69)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(7,346)	-	-	-	0.00
**Use of Money & Property**	<u>(7,346)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 1999 B Bond Issue - 424  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(442,250)	(380,250)	(390,500)	10,250	2.70
**Operating Transfers**	(442,250)	(380,250)	(390,500)	10,250	2.70
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(860,061)	(798,000)	(797,000)	(1,000)	(0.13)
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	550,000	520,000	545,000	25,000	4.81
Interest - Bonds 561002	305,500	278,000	252,000	(26,000)	(9.35)
**Debt Service**	855,500	798,000	797,000	(1,000)	(0.13)
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 1999 B Bond Issue - 424  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>855,500</u>	<u>798,000</u>	<u>797,000</u>	<u>(1,000)</u>	<u>(0.13)</u>
Net Revenue over (Expenditures)	<u><u>4,561</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2000 issue - 430  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(917,538)	(951,700)	(931,762)	(19,938)	(2.09)
Property Tax Levy - Delinquent 401101	809	-	-	-	0.00
**Taxes**	<u>(916,729)</u>	<u>(951,700)</u>	<u>(931,762)</u>	<u>(19,938)</u>	<u>(2.09)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(26,326)	-	-	-	0.00
**Use of Money & Property**	<u>(26,326)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2000 issue - 430  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(363,826)	(360,075)	(315,113)	(44,962)	(12.49)
**Operating Transfers**	(363,826)	(360,075)	(315,113)	(44,962)	(12.49)
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	<b>(1,306,881)</b>	<b>(1,311,775)</b>	<b>(1,246,875)</b>	<b>(64,900)</b>	<b>(4.95)</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	700,000	760,000	735,000	(25,000)	(3.29)
Interest - Bonds 561002	586,776	551,775	511,875	(39,900)	(7.23)
**Debt Service**	1,286,776	1,311,775	1,246,875	(64,900)	(4.95)
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2000 issue - 430  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>1,286,776</u>	<u>1,311,775</u>	<u>1,246,875</u>	<u>(64,900)</u>	<u>(4.95)</u>
Net Revenue over (Expenditures)	<u><u>20,105</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2001 Issue B - 431  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(737,748)	(736,500)	(729,500)	(7,000)	(0.95)
Property Tax Levy - Delinquent 401101	650	-	-	-	0.00
**Taxes**	<u>(737,098)</u>	<u>(736,500)</u>	<u>(729,500)</u>	<u>(7,000)</u>	<u>(0.95)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(13,044)	-	-	-	0.00
**Use of Money & Property**	<u>(13,044)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2001 Issue B - 431  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(389,838)	(392,038)	(388,325)	(3,713)	(0.95)
**Operating Transfers**	(389,838)	(392,038)	(388,325)	(3,713)	(0.95)
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(1,139,979)	(1,128,538)	(1,117,825)	(10,713)	(0.95)
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	585,000	605,000	620,000	15,000	2.48
Interest - Bonds 561002	546,938	523,538	497,825	(25,713)	(4.91)
**Debt Service**	1,131,938	1,128,538	1,117,825	(10,713)	(0.95)
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2001 Issue B - 431  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Total Expenditures</b>	<u>1,131,938</u>	<u>1,128,538</u>	<u>1,117,825</u>	<u>(10,713)</u>	<u>(0.95)</u>
Net Revenue over (Expenditures)	<u>8,042</u>	<u>-</u>	<u>-</u>	<u>-</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 Stadium Debt Reserve-2001A Iss - 432  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
**Taxes**	-	-	-	-	0.00
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary   451000	(17,063)	-	-	-	0.00
**Use of Money & Property**	(17,063)	-	-	-	0.00
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 Stadium Debt Reserve-2001A Iss - 432  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(470,970)	(393,595)	(394,795)	1,200	0.30
<b>**Operating Transfers**</b>	<b>(470,970)</b>	<b>(393,595)</b>	<b>(394,795)</b>	<b>1,200</b>	<b>0.30</b>
<b>Proceeds of LT Liabilities:</b>					
<b>**Proceeds of LT Liabilities**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Total Revenue</b>	<b>(488,033)</b>	<b>(393,595)</b>	<b>(394,795)</b>	<b>1,200</b>	<b>0.30</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
<b>**Personal Services**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Purchased Services:</b>					
<b>**Purchased Services**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Supplies &amp; Materials:</b>					
<b>**Supplies &amp; Materials**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Other:</b>					
<b>**Other**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Non Personal Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Capital Outlay:</b>					
<b>**Capital Outlay**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Debt Service:</b>					
Bond Principal 561000	225,000	160,000	170,000	10,000	6.25
Interest - Bonds 561002	245,970	233,595	224,795	(8,800)	(3.77)
<b>**Debt Service**</b>	<b>470,970</b>	<b>393,595</b>	<b>394,795</b>	<b>1,200</b>	<b>0.30</b>

City of Cedar Rapids  
 Detail: Adopted Budget  
 Stadium Debt Reserve-2001A Iss - 432  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>470,970</u>	<u>393,595</u>	<u>394,795</u>	<u>1,200</u>	<u>0.30</u>
Net Revenue over (Expenditures)	<u>17,063</u>	<u>-</u>	<u>-</u>	<u>-</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2002 Issue - 433  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(418,790)	(918,260)	(898,759)	(19,501)	(2.12)
Property Tax Levy - Delinquent 401101	369	-	-	-	0.00
**Taxes**	<u>(418,420)</u>	<u>(918,260)</u>	<u>(898,759)</u>	<u>(19,501)</u>	<u>(2.12)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(142)	-	-	-	0.00
**Use of Money & Property**	<u>(142)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2002 Issue - 433  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(273,698)	(274,673)	(269,813)	(4,860)	(1.77)
Operating Transfer In - Intra 483002	(55,825)	(54,475)	(53,013)	(1,462)	(2.68)
<b>**Operating Transfers**</b>	<b>(329,523)</b>	<b>(329,148)</b>	<b>(322,826)</b>	<b>(6,322)</b>	<b>(1.92)</b>
<b>Proceeds of LT Liabilities:</b>					
<b>**Proceeds of LT Liabilities**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Total Revenue</b>	<b>(748,085)</b>	<b>(1,247,408)</b>	<b>(1,221,585)</b>	<b>(25,823)</b>	<b>(2.07)</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
<b>**Personal Services**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Purchased Services:</b>					
<b>**Purchased Services**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Supplies &amp; Materials:</b>					
<b>**Supplies &amp; Materials**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Other:</b>					
<b>**Other**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Non Personal Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Capital Outlay:</b>					
<b>**Capital Outlay**</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Debt Service:</b>					
Bond Principal 561000	320,000	825,000	825,000	-	0.00
Interest - Bonds 561002	430,783	422,408	396,585	(25,823)	(6.11)
<b>**Debt Service**</b>	<b>750,783</b>	<b>1,247,408</b>	<b>1,221,585</b>	<b>(25,823)</b>	<b>(2.07)</b>

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2002 Issue - 433  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	<u>750,783</u>	<u>1,247,408</u>	<u>1,221,585</u>	<u>(25,823)</u>	<u>(2.07)</u>
Net Revenue over (Expenditures)	<u>(2,697)</u>	<u>1</u>	<u>-</u>	<u>(1)</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003A Issue - 434  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(1,935,733)	(1,957,815)	(1,927,767)	(30,048)	(1.53)
Property Tax Levy - Delinquent 401101	1,706	-	-	-	0.00
**Taxes**	<u>(1,934,026)</u>	<u>(1,957,815)</u>	<u>(1,927,767)</u>	<u>(30,048)</u>	<u>(1.53)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(23,065)	-	-	-	0.00
**Use of Money & Property**	<u>(23,065)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003A Issue - 434  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	<b>(1,957,091)</b>	<b>(1,957,815)</b>	<b>(1,927,767)</b>	<b>(30,048)</b>	<b>(1.53)</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
Banking / Financial Services 521109	431	-	-	-	0.00
**Purchased Services**	431	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	<b>431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	1,491,200	1,546,600	1,562,950	16,350	1.06
Interest - Bonds 561002	455,951	411,215	364,817	(46,398)	(11.28)
**Debt Service**	<b>1,947,151</b>	<b>1,957,815</b>	<b>1,927,767</b>	<b>(30,048)</b>	<b>(1.53)</b>
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003A Issue - 434  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Total Expenditures</b>	<u>1,947,583</u>	<u>1,957,815</u>	<u>1,927,767</u>	<u>(30,048)</u>	<u>(1.53)</u>
Net Revenue over (Expenditures)	<u>9,509</u>	<u>(0)</u>	<u>(0)</u>	<u>0</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003 B Issue - 435  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(363,155)	(608,672)	(629,373)	20,701	3.40
Property Tax Levy - Delinquent 401101	320	-	-	-	0.00
**Taxes**	<u>(362,835)</u>	<u>(608,672)</u>	<u>(629,373)</u>	<u>20,701</u>	<u>3.40</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(14,035)	-	-	-	0.00
**Use of Money & Property**	<u>(14,035)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003 B Issue - 435  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(256,294)	(149,968)	(167,390)	17,422	11.62
**Operating Transfers**	(256,294)	(149,968)	(167,390)	17,422	11.62
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	(633,164)	(758,640)	(796,763)	38,123	5.03
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	267,000	410,000	460,000	50,000	12.20
Interest - Bonds 561002	354,591	348,640	336,763	(11,878)	(3.41)
**Debt Service**	621,591	758,640	796,763	38,123	5.03
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2003 B Issue - 435  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Total Expenditures</b>	<u>621,591</u>	<u>758,640</u>	<u>796,763</u>	<u>38,123</u>	<u>5.03</u>
Net Revenue over (Expenditures)	<u>11,574</u>	<u>-</u>	<u>1</u>	<u>1</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO BONDS - 2004 Issue - 436  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(492,788)	(451,195)	(417,895)	(33,300)	(7.38)
Property Tax Levy - Delinquent 401101	434	-	-	-	0.00
**Taxes**	<u>(492,354)</u>	<u>(451,195)</u>	<u>(417,895)</u>	<u>(33,300)</u>	<u>(7.38)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(16,573)	-	-	-	0.00
**Use of Money & Property**	<u>(16,573)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO BONDS - 2004 Issue - 436  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(834,710)	(688,210)	(795,610)	107,400	15.61
**Operating Transfers**	(834,710)	(688,210)	(795,610)	107,400	15.61
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	<b>(1,343,637)</b>	<b>(1,139,405)</b>	<b>(1,213,505)</b>	<b>74,100</b>	<b>6.50</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	700,000	530,000	620,000	90,000	16.98
Interest - Bonds 561002	630,405	609,405	593,505	(15,900)	(2.61)
**Debt Service**	1,330,405	1,139,405	1,213,505	74,100	6.50
<b>Operating Transfers:</b>					

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO BONDS - 2004 Issue - 436  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
**Operating Transfers**	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Total Expenditures</b>	<u>1,330,405</u>	<u>1,139,405</u>	<u>1,213,505</u>	<u>74,100</u>	<u>6.50</u>
Net Revenue over (Expenditures)	<u><u>13,232</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2005 Issue - 437  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Revenues:</b>					
<b>Taxes:</b>					
Prop Tax Levy - Current 401100	(750,072)	(468,188)	(412,937)	(55,251)	(11.80)
Property Tax Levy - Delinquent 401101	661	-	-	-	0.00
**Taxes**	<u>(749,411)</u>	<u>(468,188)</u>	<u>(412,937)</u>	<u>(55,251)</u>	<u>(11.80)</u>
<b>Licenses &amp; Permits:</b>					
**Licenses & Permits**	-	-	-	-	0.00
<b>Intergovernmental:</b>					
**Intergovernmental**	-	-	-	-	0.00
<b>Charges for Services:</b>					
**Charges for Services**	-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>					
**Fines & Forfeits**	-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>					
Interest/Div - Nonproprietary 451000	(30,007)	-	-	-	0.00
**Use of Money & Property**	<u>(30,007)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.00</u>
<b>Rents &amp; Royalties:</b>					
**Rents & Royalties**	-	-	-	-	0.00
<b>Misc. Revenue:</b>					
**Misc. Revenue**	-	-	-	-	0.00
<b>Other Fin Sources:</b>					
**Other Fin Sources**	-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets**	-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2005 Issue - 437  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	(758,361)	(663,041)	(648,254)	(14,787)	(2.23)
**Operating Transfers**	(758,361)	(663,041)	(648,254)	(14,787)	(2.23)
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	<b>(1,537,780)</b>	<b>(1,131,229)</b>	<b>(1,061,191)</b>	<b>(70,038)</b>	<b>(6.19)</b>
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
Advertising / Marketing 521100	41	-	-	-	0.00
Other Prof/Tech Services 521108	(162)	-	-	-	0.00
**Purchased Services**	(121)	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	<b>(121)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	940,000	605,000	555,000	(50,000)	(8.26)
Interest - Bonds 561002	418,475	526,229	506,191	(20,038)	(3.81)
**Debt Service**	1,358,475	1,131,229	1,061,191	(70,038)	(6.19)

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2005 Issue - 437  
 June 30, 2008

<u>Account</u>	<u>FY 2006 Actual</u>	<u>Adopted FY 2007 Budget</u>	<u>Adopted FY 2008 Budget</u>	<u>Change Increase (Decrease)</u>	<u>Percentage Change Increase (Decrease)</u>
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Total Expenditures</b>	1,358,353	1,131,229	1,061,191	(70,038)	<u>(6.19)</u>
Net Revenue over (Expenditures)	<u>179,426</u>	<u>0</u>	<u>(0)</u>	<u>(1)</u>	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2006 Issue - 438  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)	
<b>Revenues:</b>						
<b>Taxes:</b>						
Prop Tax Levy - Current	401100	-	(605,378)	(569,339)	(36,039)	(5.95)
**Taxes**		-	(605,378)	(569,339)	(36,039)	(5.95)
<b>Licenses &amp; Permits:</b>						
**Licenses & Permits**		-	-	-	-	0.00
<b>Intergovernmental:</b>						
**Intergovernmental**		-	-	-	-	0.00
<b>Charges for Services:</b>						
**Charges for Services**		-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>						
**Fines & Forfeits**		-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>						
**Use of Money & Property**		-	-	-	-	0.00
<b>Rents &amp; Royalties:</b>						
**Rents & Royalties**		-	-	-	-	0.00
<b>Misc. Revenue:</b>						
**Misc. Revenue**		-	-	-	-	0.00
<b>Other Fin Sources:</b>						
**Other Fin Sources**		-	-	-	-	0.00
<b>Proceeds from Fixed Assets:</b>						
**Proceeds from Fixed Assets**		-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2006 Issue - 438  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Operating Transfers:</b>					
Operating Transfer In - Inter 483001	-	(288,767)	(322,616)	33,849	11.72
**Operating Transfers**	-	(288,767)	(322,616)	33,849	11.72
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	-	(894,145)	(891,955)	(2,190)	(0.24)
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
Advertising / Marketing 521100	102	-	-	-	0.00
**Purchased Services**	102	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	102	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					
Bond Principal 561000	-	580,000	490,000	(90,000)	(15.52)
Interest - Bonds 561002	-	314,145	401,955	87,810	27.95

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2006 Issue - 438  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>**Debt Service**</b>	-	894,145	891,955	(2,190)	(0.24)
<b>Operating Transfers:</b>					
<b>**Operating Transfers**</b>	-	-	-	-	0.00
<b>Total Expenditures</b>	102	894,145	891,955	(2,190)	(0.24)
Net Revenue over (Expenditures)	(102)	-	-	-	

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2007 Issue - 439  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)	
<b>Revenues:</b>						
<b>Taxes:</b>						
Prop Tax Levy - Current	401100	-	-	(640,014)	640,014	100.00
**Taxes**		-	-	(640,014)	640,014	100.00
<b>Licenses &amp; Permits:</b>						
**Licenses & Permits**		-	-	-	-	0.00
<b>Intergovernmental:</b>						
**Intergovernmental**		-	-	-	-	0.00
<b>Charges for Services:</b>						
**Charges for Services**		-	-	-	-	0.00
<b>Fines &amp; Forfeits:</b>						
**Fines & Forfeits**		-	-	-	-	0.00
<b>Use of Money &amp; Property:</b>						
**Use of Money & Property**		-	-	-	-	0.00
<b>Rents &amp; Royalties:</b>						
**Rents & Royalties**		-	-	-	-	0.00
<b>Misc. Revenue:</b>						
**Misc. Revenue**		-	-	-	-	0.00
<b>Other Fin Sources:</b>						
**Other Fin Sources**		-	-	-	-	0.00

City of Cedar Rapids  
 Detail: Adopted Budget  
 GO Bonds - 2007 Issue - 439  
 June 30, 2008

Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
<b>Proceeds from Fixed Assets:</b>					
**Proceeds from Fixed Assets*	-	-	-	-	0.00
<b>Operating Transfers:</b>					
**Operating Transfers**	-	-	-	-	0.00
<b>Proceeds of LT Liabilities:</b>					
**Proceeds of LT Liabilities**	-	-	-	-	0.00
<b>Total Revenue</b>	-	-	(640,014)	640,014	100.00
<b>Expenditures:</b>					
<b>Personal Services:</b>					
**Personal Services**	-	-	-	-	0.00
<b>Purchased Services:</b>					
**Purchased Services**	-	-	-	-	0.00
<b>Supplies &amp; Materials:</b>					
**Supplies & Materials**	-	-	-	-	0.00
<b>Other:</b>					
**Other**	-	-	-	-	0.00
<b>Non Personal Services</b>	-	-	-	-	0.00
<b>Capital Outlay:</b>					
**Capital Outlay**	-	-	-	-	0.00
<b>Debt Service:</b>					

City of Cedar Rapids  
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	Account	FY 2006 Actual	Adopted FY 2007 Budget	Adopted FY 2008 Budget	Change Increase (Decrease)	Percentage Change Increase (Decrease)
Bond Principal	561000	-	-	212,338	212,338	100.00
Interest - Bonds	561002	-	-	427,676	427,676	100.00
<b>**Debt Service**</b>		-	-	640,014	640,014	100.00
<b>Operating Transfers:</b>						
<b>**Operating Transfers**</b>		-	-	-	-	0.00
<b>Total Expenditures</b>		-	-	640,014	640,014	100.00
Net Revenue over (Expenditures)		-	-	-	-	