

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of PWF - Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
005509	Roof Impr-Misc Maintenance	21,000	21,000	-	-	-	-
005510	Reclad-Reroof Bldg 19	251,454	251,454	-	-	-	-
005513	Roof Impr-Main Level 13	70,000	70,000	-	-	-	-
005516	Re-Roof 5, 12, 16, 17, 18	405,000	-	-	405,000	-	-
005517	ReRoof Roof No 1 & 2	662,400	-	420,000	242,400	-	-
005634	New Building, Storage	1,815,000	-	-	-	1,815,000	-
005639	Carport Canopy	160,000	-	-	-	-	160,000
005641	Power Distribution Building	16,500	-	-	-	16,500	-
005644	Primary Power Service Entrance	11,245	-	-	-	11,245	-
005645	Traffic Storage Building	150,000	75,000	75,000	-	-	-
005646	Carpet Replacement - Housing	20,000	20,000	-	-	-	-
005647	Carpet Replacement - Bldg & Zo	25,000	25,000	-	-	-	-
005648	Carpet Replacement - Engineeri	25,000	-	25,000	-	-	-
005649	Carpet Replacement - Traffic E	25,000	-	25,000	-	-	-
005650	Carpet Replacement - Assesor	25,000	-	-	25,000	-	-
	Project	<u>3,682,599</u>	<u>462,454</u>	<u>545,000</u>	<u>672,400</u>	<u>1,842,745</u>	<u>160,000</u>

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301007	1st Ave Fr 40th St-Collins Rd	5,000,000	-	-	-	800,000	4,200,000
301012	Mt Vernon Rd fr 38th St-42nd S	1,250,000	-	-	-	250,000	1,000,000
301023	Bever Av Fr Lost Vly - Red Fox	102,000	102,000	-	-	-	-
301035	1st Ave Fr 19th St - 27th St	5,000,000	-	-	900,000	4,100,000	-
301037	Green Valley Terrace	699,850	-	-	-	-	699,850
301038	Council St Fr Dry Creek - 74th	1,691,520	480,000	1,211,520	-	-	-
301051	Williams Fr 18th-12th Ave	5,000,000	-	-	-	1,250,000	3,750,000
301083	Edgewood Rd Fr 60th N-Hwy 30	3,980,992	3,980,992	-	-	-	-
301108	60th Ave Fr Edgewood-Willow Cr	700,000	-	-	-	700,000	-
301110	Council St fr 42nd St - Collin	750,000	-	-	750,000	-	-
301112	Edgewood Fr Ellis - Cedar Riv	2,478,114	-	-	-	2,478,114	-
301125	Cottage Grove Av @ Forest Dr	350,000	-	350,000	-	-	-
301129	Johnson Ave Fr 1st Ave-W Post	935,000	-	-	850,000	85,000	-
301131	Erskine School Sidewalk	259,000	259,000	-	-	-	-
301136	33rd Ave Fr 12th - 18th St	4,465,000	200,000	4,265,000	-	-	-
301139	Hollywood Blvd @ Council St	40,000	-	40,000	-	-	-
301141	6th St fr 60th-66th Av Phase 2	1,500,000	-	-	-	1,500,000	-
301142	F Ave & Wiley Blvd	400,000	-	-	200,000	200,000	-
301143	Mt Vernon Rd & 19th St	1,600,000	-	-	-	-	1,600,000
301146	Pioneer Ave Fr Memorial - 30th	749,999	-	-	-	-	749,999
301149	West Post Fr 16th Ave-Wilson	1,000,000	-	-	400,000	600,000	-
301150	74th St fr Council St - C Ave	2,200,000	-	800,000	1,400,000	-	-
301171	O Ave btwn Ellis & Highwood	175,000	-	175,000	-	-	-
301172	Kenwood School Area	120,000	60,000	60,000	-	-	-
301176	18th St fr O Av - Belmont Pkwy	830,000	-	830,000	-	-	-
301177	Westland Rd fr F - M Ave	825,000	-	-	-	-	825,000
301178	Locust Rd fr 60th Av-600 ft N	350,000	-	350,000	-	-	-
301181	Jacolyn Dr Fr Johnson Ave-16th	1,500,000	-	-	-	-	1,500,000
301182	33rd Ave Fr 18th St-Bramble	1,800,000	250,000	1,550,000	-	-	-
301183	Boyson Fr Dry Creek-Boxwood Ln	1,200,000	-	-	250,000	950,000	-
301184	Belmont Pkwy Fr Highwood-18th	750,000	-	-	-	750,000	-
301187	E Ave Btwn 15th St and 23rd St	1,100,000	-	1,100,000	-	-	-
301188	Wiley Blvd Fr Ford - Jupiter	120,000	-	-	120,000	-	-
301192	Iris Ave Btwn 29th St - Arthur	130,000	-	-	-	-	130,000
301198	I Ave Fr 6th St E - RR	234,980	-	-	234,980	-	-
301206	Wilson Ave E/o C St	6,000,000	-	-	-	-	6,000,000
301208	76th Ave Fr 18th - Edg	1,800,000	-	-	-	1,300,000	500,000

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301209	Union Dr, Fr East Rd - Honey	3,000,000	-	-	500,000	2,500,000	-
301219	Valley St Fr 11th - 13th St	399,969	-	-	-	399,969	-
301223	Wiley Fr Rogers - F Ave NW	1,150,000	-	1,150,000	-	-	-
301224	Hillside Dr Fr Westwood-O Ave	875,000	-	-	-	875,000	-
301225	9th Ave Fr 7th - 9th St	725,000	-	-	-	725,000	-
301226	Hillhaven Ct fr 28th St	200,000	-	-	-	-	200,000
301227	Alley-1st & 2nd Ave Fr 16th	50,000	50,000	-	-	-	-
301228	Aley-Lots 14 & 15 Coopers Add	50,000	-	50,000	-	-	-
301239	Edgewood Rd Fr O Ave-Ellis	2,749,993	-	-	-	-	2,749,993
301240	First Ave Fr 27th - 40th	7,500,000	-	-	-	4,250,000	3,250,000
301241	Edgewood Rd Fr O Ave - Ellis	2,750,000	-	-	-	-	2,750,000
301242	Indiandale Rd	240,000	-	240,000	-	-	-
301243	76th Ave@I-380 Interchange	125,455	-	-	125,455	-	-
301244	Edgewood Rd Fr Blairs - Glass	3,999,984	-	-	999,984	1,500,000	1,500,000
301249	C Ave Fr 74th - East Robins Rd	2,350,000	-	500,000	1,850,000	-	-
301250	E Ave Fr West Post-City Limits	1,000,000	-	-	100,000	900,000	-
301251	31st St Fr Oakland - Prairie	460,000	-	460,000	-	-	-
301259	1st St Fr 6th - 8th Ave	350,000	-	350,000	-	-	-
301265	12th St Fr Wilson - 33rd Ave	349,992	-	-	349,992	-	-
301266	33rd Ave Fr J St - Outlook Dr	350,000	-	350,000	-	-	-
301272	35th St Fr Oakland Rd - G Ave	340,000	-	340,000	-	-	-
301275	15th St Fr 1st Ave - 5th Ave	125,000	125,000	-	-	-	-
301276	15th St Fr 5th Ave - Mt Vernon	125,000	125,000	-	-	-	-
301277	Linden Dr Fr 19th St - Forest	325,000	-	325,000	-	-	-
301280	8th Ave Fr 1st St - 10th St	360,000	-	360,000	-	-	-
301283	2nd Ave Fr 6th St - Cedar Rvr	200,000	200,000	-	-	-	-
301286	3rd Ave Fr 5th St - 10 St	100,000	-	100,000	-	-	-
301290	3rd Ave Fr 10th St - Park Ct	1,500,000	750,000	750,000	-	-	-
301291	42nd St W/o Seminole Valley Rd	1,000,000	-	-	-	1,000,000	-
301292	2nd St Fr 8th Ave - 12th Ave	360,000	-	-	360,000	-	-
301294	Center Pt Rd Fr 29th St - J	60,000	-	60,000	-	-	-
301297	C St Fr 13th Ave - 15th Ave	75,000	-	75,000	-	-	-
301298	Oakland Rd Fr J Ave - H Ave	150,000	-	150,000	-	-	-
301301	48th St Fr Ozark St - Council	75,000	-	75,000	-	-	-
301366	Old Marion Rd Fr Golf - F Ave	550,000	-	550,000	-	-	-
301367	C Ave Fr Collins - 42nd St	150,000	-	150,000	-	-	-
301369	Center Pt Rd Fr CNIC RR-Blrs F	10,680	10,680	-	-	-	-
301370	1st Ave Fr 10th-19th St	1,000,000	118,300	881,700	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301371	O Ave Fr Hillside-Edgewood	100,000	-	-	100,000	-	-
301373	29th St Fr Eastern - 1st Ave	400,000	-	-	400,000	-	-
301374	Oakland Rd Fr E-H Ave	200,000	-	-	200,000	-	-
301375	Oakland Rd Fr 35th-Miami	150,000	-	-	150,000	-	-
301376	Cot Grv Ave Fr Forest - 1st Av	250,000	-	250,000	-	-	-
301377	34th St Fr Lamplight-Cot Grove	250,000	-	-	-	-	250,000
301378	O Ave Fr Ellis - 11th St	500,000	-	100,000	400,000	-	-
301379	Memorial Dr Fr Mt Ven Rd-Bever	400,000	-	-	400,000	-	-
301380	Bever Ave Fr Lst Vly-Wh Oak	150,000	150,000	-	-	-	-
301381	Bever Ave Fr 34th St-Memorial	500,000	-	500,000	-	-	-
301383	30th St Dr @ Tama St	49,979	-	-	-	49,979	-
301384	12th Ave Fr 17th-19th St	200,000	-	-	-	-	200,000
301385	Mt Mercy Sidewalk	200,000	-	-	200,000	-	-
301386	33rd Ave Fr 6th-12th St	1,500,000	-	-	250,000	750,000	500,000
301387	Menards West Front Rd	160,000	-	160,000	-	-	-
301388	Forest Dr Fr Sinclair-Cot Grv	200,000	-	200,000	-	-	-
301389	C Ave Fr 32nd-29th St	300,000	-	-	-	-	300,000
301390	Prairie Dr Fr Eastern Ave-F Av	250,000	-	250,000	-	-	-
301391	40th St Fr 1st-C Ave	350,000	-	-	-	350,000	-
301393	Eastern Ave Fr 25th-Prairie	400,000	-	-	-	-	400,000
301395	Jacolyn Dr Ext - Hwy 94	400,000	-	400,000	-	-	-
301396	Waconia Dr Fr Willow Cr-Crandi	800,000	-	100,000	700,000	-	-
301398	Gibson Dr Ext - Carpenter Rd	380,000	-	380,000	-	-	-
301399	Country Ln Ext - Gibson Dr	460,000	-	460,000	-	-	-
301406	Wilson Ave Sidewalk W/o 6th St	102,500	-	102,500	-	-	-
301409	1st Ave Fr 40th St-Collins Rd	750,000	-	200,000	550,000	-	-
301410	34th St Fr #1116 - Mt Vernon	99,999	-	-	-	99,999	-
301413	3rd St Fr 16th Ave - 1st Ave	600,000	-	100,000	500,000	-	-
301415	8th St Fr 2nd Ave - 5th Ave	125,000	-	-	-	-	125,000
301416	16th St Fr D Ave - F Ave	220,000	-	-	220,000	-	-
301417	2nd St Fr 1st Ave - 10th Ave	550,000	-	250,000	300,000	-	-
301418	Aly W/o 4th St Fr 15th-16th Av	45,000	45,000	-	-	-	-
301421	17th St Fr 1st Ave - E Ave	250,000	-	-	250,000	-	-
301422	16th St Fr H Ave - I Ave	150,000	-	-	150,000	-	-
301423	13th St Fr E Ave - K Ave	100,000	-	-	100,000	-	-
301424	5th Ave Fr 26th St - Memorial	80,000	-	-	80,000	-	-
301425	6th St Fr 3rd Ave-8th Ave	420,000	-	-	420,000	-	-
301426	Lindsey Ln N/o Bever Ave	75,000	-	-	75,000	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301427	30th St Fr Meadowbrk - Mansfl	50,000	-	-	50,000	-	-
301428	38th St Fr #1118 - End	70,000	-	-	70,000	-	-
301430	34th St Fr Pioneer - Bel Air	60,000	-	-	60,000	-	-
301431	Brockman Dr Fr #1108 - 14th A	90,000	-	-	90,000	-	-
301432	Mansfield Ave Fr 30th St - End	200,000	-	-	-	-	200,000
301433	Pleasant Fr Grande - Washingto	100,000	-	-	100,000	-	-
301434	Tomahawk Tr Fr Red Fox - Tbir	109,597	-	-	109,597	-	-
301435	Woodland Dr Fr Grande - Bever	150,000	-	-	150,000	-	-
301436	D St Fr 16th Ave - Rapids Ave	220,000	-	-	220,000	-	-
301437	Outlook Dr Fr J St - 29th Ave	100,000	-	-	100,000	-	-
301438	Reynolds Ave Fr Clevind - 21st	40,000	-	-	40,000	-	-
301439	13th Ave Fr 30th St - End	80,000	-	-	80,000	-	-
301440	E Ave Fr 40th St - 41st St	60,000	-	-	60,000	-	-
301441	Redbud Rd Fr Brkland - Nancy	65,000	-	-	65,000	-	-
301442	Day St Fr Plainview- Cedar Ct	50,000	-	-	50,000	-	-
301443	Evelyn Dr Fr 27th - Teresa Ct	70,000	-	-	70,000	-	-
301444	Heath St Fr Holly - Gordon Ct	35,000	-	-	35,000	-	-
301446	Collins Rd Fr C Ave - Twixt	8,345,495	93,995	135,000	3,844,000	4,272,500	-
301447	Collins Rd @ 1st Ave	4,970,127	1,320,127	2,650,000	1,000,000	-	-
301449	Collins Rd Fr Ctr Pt - C Ave	10,199,999	-	-	199,999	9,000,000	1,000,000
301453	Eastern Blvd Fr Snclr - Cott	190,000	-	-	190,000	-	-
301454	18th Ave Fr W Post - East	478,790	-	478,790	-	-	-
301456	Wright Brs Blvd Fr 6 - NCS St	630,000	-	-	-	-	630,000
301460	21st St N/o E Ave	60,000	-	60,000	-	-	-
301461	Northwood Dr Fr 42nd - Fairlne	180,000	-	-	-	180,000	-
301462	Birchwood Dr	70,000	-	-	-	70,000	-
301463	13th St Fr Burch Ave - B Ave	170,000	-	-	-	170,000	-
301464	Aly Btwn G & H Ave	79,978	-	-	-	79,978	-
301465	23rd St Dr Fr 1st Ave-24th St	360,000	-	-	-	360,000	-
301466	Deborah Dr S/o Wilson Ave	110,000	-	-	110,000	-	-
301468	11th St Fr 3rd Ave - 8th Ave	220,000	-	-	220,000	-	-
301471	Crestridge Dr Fr Atwood-Brdmr	55,000	-	55,000	-	-	-
301473	Edgewood Fr Baybry - 33rd Ave	25,000	-	25,000	-	-	-
301477	13th St Fr J Ave - K Ave	150,000	-	-	-	-	150,000
301486	1st Ave Fr Collins-Opp Tama St	138,000	-	138,000	-	-	-
301489	Edgewood Rd fr Ellis-Cedar Rvr	400,000	-	400,000	-	-	-
301491	51st St @ Council St	875,000	200,000	675,000	-	-	-
301493	Seminle Vly Rd Fr 42nd St-Sem	750,000	-	-	-	750,000	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301494	Ushers Fry Rd Fr 42nd-Blrs Rd	2,000,000	-	-	-	1,150,000	850,000
301495	Sem Vly Rd @ 42nd St	650,000	-	-	150,000	500,000	-
301496	33rd Ave W/o Wiley Blvd	1,200,000	-	1,200,000	-	-	-
301497	Center Pt Rd Fr 29th-32nd St	2,100,000	-	-	500,000	500,000	1,100,000
301498	Edgewood Rd Fr F Ave-Crestwood	1,400,000	-	700,000	700,000	-	-
301500	18th St Fr Wilson - 16th Ave	2,525,000	175,000	750,000	1,600,000	-	-
301515	16th Ave Fr W Post - Stony Pt	400,000	50,000	350,000	-	-	-
301516	Jacolyn Dr Fr Wilson-20th Ave	500,000	-	500,000	-	-	-
301521	4th Ave Park @ 12th St	40,000	-	-	-	-	40,000
301534	Blairs Ferry Fr Milburn-Mill	1,525,000	-	-	-	-	1,525,000
301538	Gibson Dr Ext - Micheal Dr	1,100,000	-	1,100,000	-	-	-
301572	Sherman St Fr 42nd - Miami	35,000	-	35,000	-	-	-
301574	I Ave @ UPRR X-ing	19,800	19,800	-	-	-	-
301577	G Ave @ UPRR X-ing	39,600	-	39,600	-	-	-
301578	1st St @ 1000 Block RR X-ing	26,400	26,400	-	-	-	-
301579	12th Ave @ 500 Block RR X-ing	23,100	23,100	-	-	-	-
301580	12th Ave @ 4th St RR	17,600	17,600	-	-	-	-
301581	7th & 8th St Fr 8th Ave-I-380	1,500,000	-	-	-	700,000	800,000
301582	76th Ave @ CRANDIC RR	10,000	-	10,000	-	-	-
301583	3rd St @ CRANDIC RR	10,000	-	10,000	-	-	-
301584	L St SW @ CRANDIC RR	18,000	-	18,000	-	-	-
301585	66th Ave Fr J St - 6th St SW	2,000,000	-	-	-	1,000,000	1,000,000
301586	J St @ 15th Ave SW	15,000	-	-	-	-	15,000
301587	Wilson Ave Fr Arlington-Stoney	1,022,000	1,022,000	-	-	-	-
301589	Aly B/w 1st & A Ave @ 9th St	55,000	55,000	-	-	-	-
301590	Blairs Ferry & C Ave Phase 2	750,000	-	-	-	-	750,000
301591	44th St Fr Pioneer - Mt Vernon	1,499,968	-	-	-	1,499,968	-
301596	Kirkwd Blvd Fr krkwd Ct-Hwy 30	350,000	175,000	175,000	-	-	-
301597	6th St Fr Hwy 30-Hawk Downs Rd	1,450,000	250,000	650,000	550,000	-	-
301599	8th Ave Fr 13-18th St	105,000	-	105,000	-	-	-
3016007	FY07 Misc Curb Repair	100,000	100,000	-	-	-	-
3016008	FY08 Misc Curb Repair	100,000	-	100,000	-	-	-
3016009	FY09 Misc Curb Repair	100,000	-	-	100,000	-	-
301601	Center Pt Rd - Werner Ave	30,000	30,000	-	-	-	-
3016010	FY10 Misc Curb Repair	100,000	-	-	-	100,000	-
3016011	FY11 Misc Curb Repair	100,000	-	-	-	-	100,000
301602	Blairs Ferry Rd Fr I-380-C Ave	520,000	-	120,000	200,000	200,000	-
301604	27th Ave Fr J St - 6th St	290,000	-	290,000	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301606	18th St @ 13th Ave	150,000	-	50,000	100,000	-	-
301609	Williams Blvd @ Wiley Blvd	110,000	110,000	-	-	-	-
301610	Williams Blvd @ Edgewood Rd	60,000	60,000	-	-	-	-
301612	C Ave Fr Collins - Blairs Fry	804,000	75,000	729,000	-	-	-
301613	6th St Fr B Ave - Ellis	800,000	-	-	-	300,000	500,000
301614	42nd St @ I380 Ramp	175,000	-	175,000	-	-	-
301615	Blairs Fry Fr Gibson - Milbrn	2,020,000	-	-	-	-	2,020,000
301618	E Ave Fr 15th - 19th	1,200,000	-	-	500,000	700,000	-
301620	Otis Rd & Memorial Dr	215,000	-	215,000	-	-	-
301627	Wiley Blvd Fr Westdale-Edgewood	2,000,000	-	2,000,000	-	-	-
301628	1st Ave Fr Hm Depot-Tama St	988,947	988,947	-	-	-	-
301629	Forest Dr Near Linden Dr	25,000	-	25,000	-	-	-
301635	Forest Dr Centerline Island	25,000	-	25,000	-	-	-
301636	Union Dr Fr E Rd - Ivanhoe	395,000	-	-	395,000	-	-
301640	Stoney Pt Rd Fr Hwy 30-Fox Run	1,100,000	-	500,000	600,000	-	-
301643	Rockwell Fr Golfldg - Ridgmt	400,000	-	-	-	-	400,000
301644	Seminol Vly Rd Fr High - Kiowa	450,000	-	450,000	-	-	-
301648	Williams Fr 16th-10th Ave	442,000	250,000	192,000	-	-	-
301654	Ellis Blvd Fr 16th-26th St NW	1,075,000	-	575,000	500,000	-	-
301655	Edgewood Fr F Ave - Crestwood	2,050,000	-	-	550,000	750,000	750,000
301662	17th St NE @ CCP RR Xing	13,200	13,200	-	-	-	-
301663	Rockwell Dr @ CCP RR Xing	22,000	22,000	-	-	-	-
301665	7th Ave Fr 1st - 2nd St	100,000	-	100,000	-	-	-
301666	Tower Ter Fr E/o C Ave-Council	2,637,700	-	-	736,900	950,400	950,400
301667	Stoney Pt Rd N/o Underwood Ave	27,000	27,000	-	-	-	-
301668	Ctr Pt Fr Dodge - N/o Collins	175,000	-	-	-	175,000	-
301670	26th St @ Buchanan Dr	20,000	-	20,000	-	-	-
301673	Mt Vernon Rd Fr 19th-21st St	85,000	-	85,000	-	-	-
301674	Seminole Valley Rd - 42nd St	700,000	-	-	-	-	700,000
301675	6th St fr 66th Ave - America	100,000	-	100,000	-	-	-
301676	Williams Blvd & Wiley Blvd	200,000	-	200,000	-	-	-
301677	Kirkwood Blvd S/o 66th Ext	60,000	-	-	18,000	42,000	-
301681	Kirkwood Parkway	150,000	-	-	-	-	150,000
301686	Boyson Rd @ Council St	50,000	-	50,000	-	-	-
301687	Stoney Point Rd @ Williams	350,000	350,000	-	-	-	-
301688	Wright Bros Blvd @ I-380	45,000	45,000	-	-	-	-
301689	Edgewood Fr Crestwood - O Ave	860,000	-	250,000	300,000	310,000	-
301691	Wilson E/o 2nd Sidewalk Infill	82,000	-	82,000	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Street Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301692	C Ave NE @ Dry Creek	800,000	-	800,000	-	-	-
301693	8th Ave Fr 12th - 15th St	120,000	-	120,000	-	-	-
301695	6th St Fr 16th - 33rd Ave	550,000	-	550,000	-	-	-
301696	Bever Ave Fr 30th - 34th St	250,000	-	250,000	-	-	-
301697	1st Ave Fr Cottage - 23rd St	30,000	-	30,000	-	-	-
3017007	FY07 Sidewalk & Ramp Rpr Prog	262,000	262,000	-	-	-	-
3017008	FY08 Sidewalk & Ramp Rpr Prog	275,000	-	275,000	-	-	-
3017009	FY09 Sidewalk & Ramp Rpr Prog	280,000	-	-	280,000	-	-
301701	E Robins Rd Fr Prince - Marq	100,000	-	-	100,000	-	-
3017010	FY10 Sidewalk & Ramp Rpr Prog	285,000	-	-	-	285,000	-
3017011	FY11 Sidewalk & Ramp Rpr Prog	300,000	-	-	-	-	300,000
301703	Iris Ave Fr Edgewood Rd-East	100,000	-	-	-	-	100,000
301704	N Towne Ln Fr N Towne Pl-East	400,000	-	-	400,000	-	-
301705	11th Ave Fr Forest Dr-25th St	100,000	-	-	100,000	-	-
301709	Michael Dr E - Grey Wolf	120,000	-	120,000	-	-	-
301710	Carpenter Rd & Wolf Creek Trl	500,000	-	-	500,000	-	-
301711	Carpenter Rd Fr Wolf - Miller	125,000	-	125,000	-	-	-
301712	Carter St Fr D Ave-Plainview	200,000	-	200,000	-	-	-
301713	Council St Fr 74th St-Shannon	1,500,000	-	-	500,000	1,000,000	-
301714	18th St N/o 33rd Ave SW	430,000	430,000	-	-	-	-
301715	29th Ave Fr 27th St-18th St SW	646,499	-	-	100,000	546,499	-
301716	18th St Fr 29th Ave-Wilson Ave	600,000	-	-	70,000	530,000	-
301718	Dean Rd Fr Stoney Pt - East	175,000	-	175,000	-	-	-
301719	1st Ave Fr 40th St - Collins	950,000	75,000	875,000	-	-	-
301720	3rd Ave @ 7th & 8th St SE	23,000	23,000	-	-	-	-
301721	Rogers Rd E/o Wiley-Gardner NW	1,000,000	-	1,000,000	-	-	-
301722	6th St Fr Tharp-Johnson County	100,000	100,000	-	-	-	-
301723	Northland Fr Collins - Blairs	1,000,000	900,000	100,000	-	-	-
301724	East Post Rd @ Indian Creek	400,000	100,000	300,000	-	-	-
301725	1st Ave E S/o Glenbrook Dr	100,000	-	100,000	-	-	-
301726	Edgewood Rd @ Ellis Blvd	250,000	-	250,000	-	-	-
301727	Grant Wood School Sidewalk	200,000	-	200,000	-	-	-
301728	Jackson School Sidewalk	350,000	-	350,000	-	-	-
301729	Madison School Sidewalk	200,000	-	200,000	-	-	-
301730	11th St Fr N Ave-O Ave NW	10,000	-	10,000	-	-	-
301731	Pierce School Sidewalk	80,000	-	80,000	-	-	-
301732	29th St Fr Wilson-Van Buren Dr	20,000	-	20,000	-	-	-
301733	Mallory St Fr Wilon-25th Ave	20,000	-	20,000	-	-	-

Business Unit: City of Cedar Rapids  
 Adopted Budget FY 2007  
 Expenditures  
 Summary of Street Construction by project  
 June 30, 2007

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
301734	Wright School Sidewalk	25,000	-	25,000	-	-	-
301735	Dalewood Fr Memorial-29th St	30,000	-	30,000	-	-	-
301736	Kenwood School Sidewalk	200,000	-	200,000	-	-	-
301737	Wiley Fr Johnson-Heather Ct	50,000	-	50,000	-	-	-
301738	Oakland Rd Fr 32nd St - J Ave	100,000	-	-	100,000	-	-
301739	29th St Fr 1st Ave-Ctr Point R	(160,000)	-	-	(160,000)	-	-
301740	Garfield School Sidewalk	50,000	-	50,000	-	-	-
301741	Cleveland School Sidewalk	25,000	-	25,000	-	-	-
301742	Erskine School Sidewalk	150,000	-	150,000	-	-	-
3018008	FY 2008 Local Pvmnt Repair Prg	850,000	-	850,000	-	-	-
3018009	FY 2009 Local Pvmnt Repair Prg	950,000	-	-	950,000	-	-
3018010	FY 2010 Local Pvmnt Repair Prg	1,050,000	-	-	-	1,050,000	-
3018011	FY 2011 Local Pvmnt Repair Prg	1,150,000	-	-	-	-	1,150,000
301900	17th Ave @ 1st St	25,000	-	-	-	-	25,000
3019007	FY07 Paving Maintenance Bonds	1,300,000	1,300,000	-	-	-	-
3019008	FY08 Paving Maintenance Bonds	1,300,000	-	1,300,000	-	-	-
3019010	FY10 Paving Maintenance Bonds	1,400,000	-	-	-	1,400,000	-
3019011	FY11 Paving Maintenance Bonds	1,500,000	-	-	-	-	1,500,000
301907	FY07 Misc Street Construction	365,000	365,000	-	-	-	-
301908	FY08 Misc Street Construction	635,000	-	635,000	-	-	-
301909	FY09 Misc Street Construction	500,000	-	-	500,000	-	-
301910	FY10 Misc Street Construction	500,000	-	-	-	500,000	-
301911	FY11 Misc Street Construction	450,000	-	-	-	-	450,000
	Project	203,576,808	15,999,741	47,118,510	32,688,908	57,434,406	50,335,242

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Storm Sewer Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
304043	18th St Detention	125,000	-	-	-	-	125,000
304052	3rd St Recon 8th To 5th Ave	320,000	-	-	-	320,000	-
304062	Crescent St @ Linden Dr	120,000	-	120,000	-	-	-
304063	Oakland Rd-Center Point @ O Av	190,000	-	-	-	-	190,000
304064	34th St @ Spoon Creek	50,000	-	-	-	-	50,000
304065	38th St-Pilicer Dr - Mt Vernon	50,000	-	-	-	-	50,000
304079	Rockhurst @ 1st Ave SW	60,000	-	60,000	-	-	-
304082	19th Ave Fr Mallory - Hayes	200,000	-	25,000	175,000	-	-
304083	O Ave - 1500 & 2400 Blocks	900,000	-	-	-	400,000	500,000
304091	Edgewood Rd Fr CRANDIC-HWY 30	300,000	300,000	-	-	-	-
304104	Finch Ct & Oriole Ct	140,000	-	-	-	20,000	120,000
304110	Noelridge Park	1,110,000	-	-	-	460,000	650,000
304112	Nancy Jane Ln Fr Brookland	150,000	-	-	-	-	150,000
304113	34th St Dr Fr 1st Av-Indian Cr	280,000	-	-	-	-	280,000
304114	66th Ave btwn 8th St-Locust Rd	200,000	-	200,000	-	-	-
304115	Center Point Rd @ McCloud Pl	265,000	-	-	-	265,000	-
304116	17th St Fr 6th Ave-Mt Vernon	249,960	-	-	-	-	249,960
304118	16th Ave & Williams Blvd	350,000	-	-	-	-	350,000
304120	1st Ave Fr 19th St-20th St	250,000	-	-	250,000	-	-
304121	Foote St Btwn 1st Ave & 17th	275,000	-	-	-	-	275,000
304123	K Ave Fr Prairie Dr - West	115,000	-	-	115,000	-	-
304126	Richland Dr Fr Kaylen - Wendy	100,000	-	-	100,000	-	-
304127	29th St Bwtn Lindale Ave-D Ave	70,000	-	-	70,000	-	-
304128	2601 1st Ave	30,000	-	-	-	-	30,000
304129	Bezdek Dr N/o Midway	50,000	-	50,000	-	-	-
304132	Centerpoint Rd Along McLoud	74,683	-	-	-	74,683	-
304134	16th Ave & Edgewood Rd	80,000	-	-	-	80,000	-
304135	Vinton Ditch Bwtn 18th St & Ed	110,000	-	-	-	110,000	-
304136	Vermont St & Miller Ave Ditch	10,000	10,000	-	-	-	-
304137	Leroy St Bwtn Johnson Ave-1st	140,000	-	-	-	-	140,000
304138	Wenig Rd @ Kilamanjaro Dr	55,000	-	-	-	55,000	-
304140	Iris Ave E/o Edgewood Rd	35,100	-	-	35,100	-	-
304141	Valley Brook Dr	65,000	-	65,000	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Storm Sewer Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
304144	Kiowa Trace @ Chippowa Trail	17,500	-	17,500	-	-	-
304145	Mayden Ave & Colorado Dr	90,000	-	-	-	90,000	-
304148	Meadowbrook Dr Fr 22nd-Forest	250,000	-	-	-	-	250,000
304149	Blake Blvd Fr Crescent-Forest	160,000	-	-	-	-	160,000
304150	Grande Av Fr 21st St-Forest Dr	170,000	-	-	-	-	170,000
304151	Meadowbrk Dr Fr Forest - 26th	235,000	-	-	-	-	235,000
304152	Wiley-Johnson Phase I	826,077	-	326,077	500,000	-	-
304156	D Ave @ 30th, 31st, & 32nd St	350,000	-	-	-	-	350,000
304157	Ushers Fy Cr N/o 42nd Det-Ph I	250,000	-	250,000	-	-	-
304159	Oakland Rd S/o Elmhurst Dr	220,000	-	-	-	95,000	125,000
304160	NPDES Compliance Improvements	400,000	-	400,000	-	-	-
304162	Ushrs Fry Crk N/o 42 Det-Ph2	550,000	-	-	-	-	550,000
304163	Grande Fr Crescent - Park Ter	250,000	-	-	-	-	250,000
304165	1st St Fr E/O 4th Ave	150,000	-	-	-	150,000	-
304166	F Ave & Gateway St	75,000	-	-	-	-	75,000
304168	Birchwood Dr W/o Redbud	60,000	-	60,000	-	-	-
304174	2nd Ave Fr 6th-Cedar River	30,000	30,000	-	-	-	-
304181	E Ave Fr W Post-City Limits	500,000	-	-	-	-	500,000
304185	C Ave Btwn Ridge & Sheffield	22,500	-	22,500	-	-	-
304186	6th St & Hawkeye Downs	75,000	-	75,000	-	-	-
304187	Wilson Ave Fr Arlington-Stoney	175,000	95,000	80,000	-	-	-
304188	Rock Valley Ln @ E Ave	46,360	21,820	21,820	2,720	-	-
304200	Miller Btwn Vermont/Kirkwood	90,000	-	90,000	-	-	-
304210	Blairs Ferry Rd Fr Miller-Milb	325,000	-	-	-	325,000	-
304218	14th Ave Fr Cdr Rvr - 4th St	313,000	-	313,000	-	-	-
304219	2nd St Fr 8th - 14th Ave	88,000	88,000	-	-	-	-
304220	12th Ave Fr 4th - 5th St	54,000	-	54,000	-	-	-
304221	4th St Fr 11th - 14th Ave	73,000	-	73,000	-	-	-
304224	Cottage Grove Parkway	20,000	-	-	-	-	20,000
304229	Stoney Pt Rd Fr Hwy 30-Fox Run	155,000	155,000	-	-	-	-
304232	Rockwell Fr Golfrdg - Ridgmt	30,000	-	30,000	-	-	-
304233	Seminol Vly Rd Fr High - Kiowa	150,000	-	-	-	80,000	70,000
304236	13th St Fr E Ave - K Ave	20,000	-	-	20,000	-	-
304238	E Ave Fr 15th - 19th	165,000	-	165,000	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Storm Sewer Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
304241	Johnson Ave Fr 1st Ave-W Post	250,000	-	-	-	-	250,000
304245	Spencer Dr E - Leroy St	35,000	-	35,000	-	-	-
304246	82nd St Fr W/o & E/o C Ave	825,000	-	-	-	-	825,000
304249	Edgewood Rd SO Cedar River	130,000	-	130,000	-	-	-
304250	Seminole Valley Rd - 42nd St	200,000	-	-	-	-	200,000
304253	Memorial Dr Fr Mt Vernon - Buc	75,000	-	-	75,000	-	-
304254	Edgewood Plaza Channel Lining	55,000	-	55,000	-	-	-
304257	18th St SW N/o Wilson Ave	360,000	-	60,000	150,000	150,000	-
304258	Cedar Lake Dredging	50,000	-	-	-	-	50,000
304260	15th St Fr 6th - 8th Ave	80,000	-	80,000	-	-	-
304263	Michael Dr E/o Milburn Rd	160,000	-	-	-	-	160,000
304266	N Towne Ln Fr N Towne Pl-East	80,000	-	-	-	80,000	-
304267	Red Fox Rd Channel Repair	25,000	-	25,000	-	-	-
304268	Crestwood Dr NW E/o 38th St	100,000	-	-	-	55,000	45,000
304270	11th Ave & 23rd St	80,000	-	80,000	-	-	-
304271	Dean Rd Fr Stoney Pt - East	55,000	-	55,000	-	-	-
304272	Ashland Court SE	25,000	-	25,000	-	-	-
304273	FY07 Catch Basin Replacement	30,000	30,000	-	-	-	-
304274	FY08 Catch Basin Replacement	40,000	-	40,000	-	-	-
304275	FY09 Catch Basin Replacement	38,000	-	-	38,000	-	-
304276	FY10 Catch Basin Replacement	40,000	-	-	-	40,000	-
304277	FY11 Catch Basin Replacement	42,000	-	-	-	-	42,000
304290	Time Check Area Flood Study	100,000	40,000	30,000	30,000	-	-
304291	Indian & Dry Creek Fld Study	150,000	25,000	125,000	-	-	-
304292	3rd Ave Fr 5th St - 10th St SE	50,000	-	50,000	-	-	-
304293	E Post Rd S/o Indian Creek	375,000	55,000	320,000	-	-	-
304294	Tow Ter Btwn Robins & Council	60,000	-	60,000	-	-	-
304295	Cedar River Floodwall Cert	100,000	50,000	50,000	-	-	-
304296	O Ave S/o 18th St	20,000	20,000	-	-	-	-
304312	Timberline Dr @ Antelope	64,989	-	-	-	-	64,989
304315	Cedar River Btwn 1st-2nd Ave	100,000	-	100,000	-	-	-
304407	Storm Sewer Pipe Reimbursement	200,000	200,000	-	-	-	-
304408	Storm Sewer Pipe Reimbursement	200,000	-	200,000	-	-	-
304409	Storm Sewer Pipe Reimbursement	200,000	-	-	200,000	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Storm Sewer Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
304410	Storm Sewer Pipe Reimbursement	475,000	-	-	-	225,000	250,000
304411	Storm Sewer Pipe Reimbursement	250,000	-	-	-	-	250,000
3048007	FY 2007 Drain Tile Program	50,000	50,000	-	-	-	-
3048008	FY 2008 Drain Tile Program	100,000	-	100,000	-	-	-
3048009	FY 2009 Drain Tile Program	75,000	-	-	75,000	-	-
3048010	FY 2010 Drain Tile Program	75,000	-	-	-	75,000	-
3048011	FY 2011 Drain Tile Program	85,000	-	-	-	-	85,000
3049007	FY07 Storm Sewer Maint Bonds	1,300,000	1,300,000	-	-	-	-
3049008	FY08 Storm Sewer Maint Bonds	1,300,000	-	1,300,000	-	-	-
3049009	FY09 Storm Sewer Maint Bonds	1,400,000	-	-	1,400,000	-	-
3049010	FY10 Storm Sewer Maint Bonds	1,400,000	-	-	-	1,400,000	-
3049011	FY11 Storm Sewer Maint Bonds	1,400,000	-	-	-	-	1,400,000
304907	FY07 Misc Storm Sewer Const	180,000	180,000	-	-	-	-
304908	FY08 Misc Storm Sewer Const	200,000	-	200,000	-	-	-
304909	FY09 Misc Storm Sewer Const	225,000	-	-	225,000	-	-
304910	FY10 Misc Storm Sewer Const	225,000	-	-	-	225,000	-
304911	FY11 Misc Storm Sewer Const	250,000	-	-	-	-	250,000
	Project	26,290,168	2,649,820	5,617,897	3,460,820	4,774,683	9,786,948

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Bridge Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
305010	C Ave @ Dry Crk	570,000	-	570,000	-	-	-
305020	C St @ Hwy 30	1,150,000	-	-	350,000	800,000	-
305023	East Post Rd @ Indian Crk	325,000	325,000	-	-	-	-
305031	McCloud Place @ McCloud Run	650,000	-	-	-	-	650,000
305032	Otis Rd @ Cargill	75,000	-	75,000	-	-	-
305034	Wilson Ave @ Cedar Rvr	7,500,000	-	-	3,750,000	3,750,000	-
305043	18th St NB 29th Ave	220,000	-	-	-	220,000	-
305050	Edgewood Rd @ /UPRR	400,000	400,000	-	-	-	-
305051	C St @ Prairie Crk	1,800,000	-	-	-	1,100,000	700,000
305060	Center Point Rd @ RR	1,000,000	-	-	-	100,000	900,000
305061	J St @ Prairie Crk	100,000	-	-	-	100,000	-
305066	42nd St S/o Pioneer Trail	17,500	-	17,500	-	-	-
305067	33rd Ave Fr 12th-18th St	370,000	370,000	-	-	-	-
305070	34th St Culvert @ Indian Creek	37,500	-	37,500	-	-	-
305071	8th Ave @ Cedar River	390,000	250,000	140,000	-	-	-
305073	18th St Over Drainage	22,000	-	22,000	-	-	-
305074	C Ave NE @ Dry Run	25,000	-	25,000	-	-	-
305075	Bowling St @ RR	40,000	-	40,000	-	-	-
305076	2nd Ave / City Hall Ceiling	500,000	-	500,000	-	-	-
305079	6th St @ Prairie Creek	375,000	375,000	-	-	-	-
305082	9th Ave RR @ Cedar River	30,000	-	-	30,000	-	-
305083	8th Ave @ Cedar River	500,000	-	-	500,000	-	-
305084	16th Ave @ Cedar River	200,000	-	-	200,000	-	-
305085	12th Ave @ Cedar River	500,000	-	-	500,000	-	-
305086	Dean Rd Bridge	400,000	400,000	-	-	-	-
305089	Otis Rd @ Indian Creek	15,000	15,000	-	-	-	-
305090	66th Ave Fr J St - 6th St	1,500,000	-	-	500,000	500,000	500,000
305091	Ely Rd @ UP RR	85,000	-	85,000	-	-	-
305092	Edgewood Rd @ CRANDIC	2,000,000	400,000	800,000	800,000	-	-
305094	12th Ave @ Cedar River	305,000	-	305,000	-	-	-
305095	34th St Bridge to Indian Creek	50,000	50,000	-	-	-	-
305096	E & F Ave @ Cedar River	175,000	175,000	-	-	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Bridge Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
305097	E Ave NW Culvert over Drainage	10,000	-	10,000	-	-	-
305098	Edgewood Rd @ Cedar River	110,000	110,000	-	-	-	-
305099	2nd Ave @ Cedar River	325,000	25,000	300,000	-	-	-
305101	3rd Ave @ Cedar River	325,000	25,000	300,000	-	-	-
305102	8th Ave @ Cedar River	290,000	290,000	-	-	-	-
305103	16th Ave @ Cedar River	30,000	30,000	-	-	-	-
305907	FY 2007 Misc Bridge	50,000	50,000	-	-	-	-
305908	FY 2008 Misc Bridge	50,000	-	50,000	-	-	-
305909	FY 2009 Misc Bridge	50,000	-	-	50,000	-	-
305910	FY 2010 Misc Bridge	50,000	-	-	-	50,000	-
305911	FY 2011 Misc Bridge	50,000	-	-	-	-	50,000
	Project	<u>22,667,000</u>	<u>3,290,000</u>	<u>3,277,000</u>	<u>6,680,000</u>	<u>6,620,000</u>	<u>2,800,000</u>

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Traffic Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
306022	1st Ave Signal Loop	480,000	-	160,000	160,000	160,000	-
306063	Rr Xing Signal-Rockwell Dr	100,000	-	-	-	-	100,000
306084	Cottage Grove Ave-Forest Dr	114,648	-	114,648	-	-	-
306085	Cottage Grove Ave & 34th St	100,000	-	-	100,000	-	-
306094	33rd Ave & Southgate Ct	120,000	-	120,000	-	-	-
306095	6th St Fr 60th-66th Ave	150,000	-	-	150,000	-	-
306096	Traffic Signal Communication	900,000	200,000	300,000	200,000	200,000	-
306104	Johnson Ave & Jacolyn Dr	120,000	-	-	120,000	-	-
306111	Blairsferry Rd-Leisure Blvd	120,000	-	-	-	-	120,000
306112	Blairsferry Rd-North Pine Dr	120,000	-	-	-	-	120,000
306116	Wiley Blvd & 20th Ave	120,000	-	120,000	-	-	-
306119	I-380 & Wright Bros Blvd East	205,000	140,000	65,000	-	-	-
306121	16th Ave & Stoney Point Rd	60,000	-	60,000	-	-	-
306126	Edgewood Rd & 29th St	120,000	-	-	-	120,000	-
306129	LED Replacement Fund	168,000	42,000	42,000	42,000	42,000	-
306130	Blairsferry Rd & Milburn Rd	187,000	-	187,000	-	-	-
306144	F Ave & Wiley Blvd	120,000	-	60,000	60,000	-	-
306145	Blairs Fry Rd & Ushers Fry Rd	150,000	-	-	150,000	-	-
306147	2nd Ave 400 Block	45,000	-	45,000	-	-	-
306148	3rd Ave SE 400 Block	45,000	-	45,000	-	-	-
306152	1st St @ Penford	20,000	-	20,000	-	-	-
306153	2nd Ave 7th St	90,000	-	90,000	-	-	-
306154	CDB Rewiring Phase I & II	90,000	-	90,000	-	-	-
306158	Edgewood Rd @ Prairie Vly	185,000	150,000	35,000	-	-	-
306163	Edgewood Rd & Edgewood Parkway	150,000	150,000	-	-	-	-
306166	Williams Blvd @ Wiley Blvd	4,000	4,000	-	-	-	-
306168	Williams Blvd @ Edgewood Rd	5,000	5,000	-	-	-	-
306169	Old Marion Rd @ F Ave	80,000	-	80,000	-	-	-
306172	Mt Vernon Rd Fr 38th-42nd St	40,000	-	-	-	-	40,000
306173	Edgewood Rd @ Ellis Blvd	150,000	-	-	-	-	150,000
306174	Mt Vernon Rd @ 19th St	150,000	-	-	-	150,000	-
306175	West Post Rd @ 16th Ave	40,000	-	20,000	-	20,000	-
306176	Edgewood Rd @ F Ave	150,000	-	30,000	120,000	-	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Traffic Construction by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
306177	Edgewood Rd @ Glass Rd-BF	340,000	-	-	40,000	150,000	150,000
306178	C Ave @ Robins Rd	150,000	-	30,000	120,000	-	-
306179	Mt Vernon Rd @ 15th St	20,000	-	20,000	-	-	-
306180	Mt Vernon Rd @ Memorial Dr	20,000	-	-	20,000	-	-
306181	33rd Ave @ 6th St	20,000	-	-	-	-	20,000
306182	Mt Vernon Rd @ 34th St	20,000	-	-	-	20,000	-
306183	Collins Rd @ 1st Ave	80,000	10,000	70,000	-	-	-
306184	Collins Rd @ Council - F Ave	300,000	-	-	150,000	150,000	-
306185	Collins Rd @ C Ave-Twixt Town	600,000	-	150,000	150,000	150,000	150,000
306186	SW Side Signal Communications	100,000	-	100,000	-	-	-
306187	Signal Power Backup	85,000	-	85,000	-	-	-
306189	Stoney Pt Rd @ Williams	40,000	40,000	-	-	-	-
306190	Mid-Block School Signal Upgrad	400,000	250,000	150,000	-	-	-
3066008	FY08 Signal Upgrading	60,000	-	60,000	-	-	-
3066009	FY09 Signal Upgrading	60,000	-	-	60,000	-	-
3066010	FY10 Signal Upgrading	60,000	-	-	-	60,000	-
3066011	FY11 Signal Upgrading	60,000	-	-	-	-	60,000
3067008	FY08 Loop Upgrading	60,000	-	60,000	-	-	-
3067009	FY09 Loop Upgrading	60,000	-	-	60,000	-	-
3067010	FY10 Loop Upgrading	60,000	-	-	-	60,000	-
3067011	FY11 Loop Upgrading	60,000	-	-	-	-	60,000
3068008	FY08 Controller's Upgrading	15,000	-	15,000	-	-	-
3068009	FY09 Controller's Upgrading	15,000	-	-	15,000	-	-
3068010	FY10 Controller's Upgrading	15,000	-	-	-	15,000	-
3068011	FY11 Controller's Upgrading	15,000	-	-	-	-	15,000
	Project	<u>7,413,648</u>	<u>991,000</u>	<u>2,423,648</u>	<u>1,717,000</u>	<u>1,297,000</u>	<u>985,000</u>

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Park Improvements by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
307004	Bever Zoo Improvement	7,000	-	7,000	-	-	-
307028	Parkland Acquisition-Various	500,000	-	250,000	-	250,000	-
307045	Tait Cummins Sports Complex Im	170,000	-	150,000	-	10,000	10,000
307052	Bever Road Project	230,000	-	85,000	75,000	55,000	15,000
307053	Park Reforestation	50,000	10,000	10,000	10,000	10,000	10,000
307060	Tuma Project	155,000	20,000	45,000	30,000	30,000	30,000
307061	Electrical & Structural Renov	105,000	15,000	30,000	20,000	20,000	20,000
307062	Playground Replacement,Restora	330,000	100,000	80,000	50,000	50,000	50,000
307063	Public Gardens-Greenhouse Imp	202,500	7,500	-	85,000	60,000	50,000
307064	ADA Improvements	30,000	5,000	15,000	10,000	-	-
307070	City Trails	125,000	15,000	25,000	30,000	25,000	30,000
307071	Gardens Irrigation	30,000	-	30,000	-	-	-
307099	Misc Parks Improvement	495,000	75,000	155,000	130,000	135,000	-
307146	Parking Lots	95,000	20,000	45,000	30,000	-	-
307147	Noelridge Ball Fields	25,000	-	25,000	-	-	-
307149	Backflow Prevention Project	85,000	15,000	25,000	20,000	15,000	10,000
307150	Jones Park Tiling	14,000	14,000	-	-	-	-
307155	Seminole Valley Development	150,000	-	50,000	50,000	50,000	-
307160	Road Improvements	125,000	15,000	35,000	25,000	25,000	25,000
307172	Roofing Upgrades	65,000	6,500	13,500	10,000	35,000	-
307174	Skate Board Park	50,000	-	50,000	-	-	-
307175	Wilson Ave SW Park Development	140,000	-	-	30,000	110,000	-
307177	Noelridge Maint Bldg Addition	120,000	-	-	120,000	-	-
307178	C Avenue-Huntington Ridge Site	10,000	10,000	-	-	-	-
307179	Cheyenne Park Improvement	6,000	6,000	-	-	-	-
307181	Water Play Splash Pad	792,000	172,000	150,000	150,000	160,000	160,000
307182	Riverfront Parks Redevelopment	150,000	-	-	50,000	50,000	50,000
307185	F Ave NW Park Development	165,000	120,000	45,000	-	-	-
307188	Park Restroom Rehabilitation	120,000	60,000	-	-	30,000	30,000
307192	Ellis Tennis Court Renovation	80,000	80,000	-	-	-	-
307193	Bever Park Tennis Court Renov	50,000	-	50,000	-	-	-
307194	Bowman Woods Park	150,000	-	-	70,000	80,000	-

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Park Improvements by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
307195	Noelridge Lagoon Development	50,000	-	50,000	-	-	-
307196	Warner St Trailhead Facility	50,000	-	-	50,000	-	-
307197	Navajo Park Development	85,000	-	-	-	85,000	-
307198	Beverly Park Development	245,000	-	135,000	110,000	-	-
307199	Robins Lake Development	250,000	-	200,000	50,000	-	-
307200	Mohawk Prk Renovation	60,000	-	-	50,000	-	10,000
307202	Jones Park Development	30,000	-	30,000	-	-	-
	Project	<u>5,591,500</u>	<u>766,000</u>	<u>1,785,500</u>	<u>1,255,000</u>	<u>1,285,000</u>	<u>500,000</u>

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Fire Improvements by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
308107	Central Roof	222,000	-	222,000	-	-	-
308109	Maintenance Fac. Roof	38,000	-	38,000	-	-	-
308120	Pumper FY 2007	412,500	-	412,500	-	-	-
308124	Quint FY 2008	800,000	-	800,000	-	-	-
308125	Parking Lot Central Fire Stn	35,200	-	35,200	-	-	-
308128	Pumper FY 2009	500,000	-	-	500,000	-	-
308129	Central Fire Security Upgrade	22,500	-	22,500	-	-	-
308131	Re-Roof Station 6	6,000	-	6,000	-	-	-
308134	Pumper FY 2010	500,000	-	-	-	500,000	-
308138	Concrete Rplmnt Apron-Central	78,900	-	78,900	-	-	-
308139	Replce Concrete Drive - No 8	6,600	-	6,600	-	-	-
308140	New Fire Station #10	1,700,000	-	1,700,000	-	-	-
308141	New Fire Station #11	1,700,000	-	1,700,000	-	-	-
308142	Fire Truck FY11	417,000	-	-	-	-	417,000
308143	Fire Triple Combo Pumpr/Tanker	450,000	450,000	-	-	-	-
308144	Fire Rescue Truck	210,275	-	210,275	-	-	-
308145	Reroof Fire Station #2	16,500	-	16,500	-	-	-
308146	Reroof Fire Station #4	14,000	-	14,000	-	-	-
308147	Reroof Fire Station #8	14,000	-	14,000	-	-	-
308148	Reroof Fire Station #9	14,000	-	14,000	-	-	-
308149	Roof Deck Repair & Gutters	11,000	-	11,000	-	-	-
308150	Repair concrete drive - St. #7	7,000	-	7,000	-	-	-
308616	Hvac Replacement	25,500	-	25,500	-	-	-
	Project	<u>7,200,975</u>	<u>450,000</u>	<u>5,333,975</u>	<u>500,000</u>	<u>500,000</u>	<u>417,000</u>

**Business Unit: City of Cedar Rapids**  
**Adopted Budget FY 2007**  
**Expenditures**  
**Summary of Forestry Improvements by project**  
**June 30, 2007**

CIP No.	Description	Total Expenditures	FY 2007 Adopted Budget Expenditures	FY 2008 Department Request Budget Expenditures	FY 2009 Department Request Budget Expenditures	FY 2010 Department Request Budget Expenditures	FY 2011 Department Request Budget Expenditures
309099	Misc Arborist Improvements	2,000	2,000	-	-	-	-
309135	Street Trees FY 2007	31,000	31,000	-	-	-	-
309138	Street Trees FY 2008	33,000	-	33,000	-	-	-
309139	Street Trees FY 2009	33,000	-	-	33,000	-	-
309140	Street Trees FY 2010	33,000	-	-	-	33,000	-
309141	Street Trees FY2011	33,000	-	-	-	-	33,000
	Project	165,000	33,000	33,000	33,000	33,000	33,000