

February 1, 2013

City of Cedar Rapids, Iowa
Federal FY13 HOME Investment Partnership Program

\$361,579 Estimated Entitlement

No.	Agency	Project	FY12 Funded	FY13 Request	"GAP" Committee Recommendation (1) Allocation	Action Date	
A1	Cedar Valley Habitat for Humanity	2013 CVHFH Homebuilding Program	50,000	150,000	100,000	January 31, 2013	
A2	CHARM Homes LLC	CHARM Homes LLC	0	61,650	0	January 31, 2013	
A3	City of Cedar Rapids Housing Services	HOME Administration (P1)	36,157	36,157	36,157	January 31, 2013	
A4	City of Cedar Rapids Housing Services	First Time Homebuyer Assistance (P2)	215,422	325,000	225,422	January 31, 2013	
Total HOME Requests				\$ 572,807	\$ 361,579	100.0%	Proposed Allocation
- Estimated Entitlement Grant				\$ 361,579			
= MORE Requested than Allowed				\$211,228			

(1a) The maximum "Participating Jurisdiction" (City) Administrative Amount Allowed is 10% of the Entitlement.
(1b) City Manager determination of preliminary approval for administrative costs (to be considered by public review / comment).

City of Cedar Rapids, Iowa
Federal FY13 Community Development Block Grant Program
Planning & Administration Requests

February 1, 2013

\$1,091,099

Estimated Entitlement

No.	Agency	Project	FY11 Funded	FY12 Request	"GAP" Committee Recommendation (1) Allocation	Action Date
B1	City of Cedar Rapids Housing Services	Administrative Overhead Costs (P2)	98,153	98,153	98,153	(2) <i>January 31, 2013</i>
B2	City of Cedar Rapids Housing Services	Administrative Staff Costs (P1)	112,057	112,057	112,057	(2) <i>January 31, 2013</i>
B9	Community Corrections Improvement Association	Reintegration Planing Program	0	11,136	8,009	<i>January 31, 2013</i>
Total Planning & Administration Requests				\$221,346	\$218,219	20.0% Proposed Allocation
- Maximum 20% Allowed (Excluding Program Income)				\$218,219		
'= MORE Requested than Possible (Over Budget and Requires Reduction)				-\$3,127		

(1) GAP Committee Recommendation, Except as Footnoted.

(2) City Manager determination of preliminary approval for administrative costs (to be considered by public review / comment).

City of Cedar Rapids, Iowa
Federal FY13 Community Development Block Grant Program
Non-Public Service / Non Planning & Administration Requests

February 8, 2013

\$1,091,099

Estimated Entitlement

No.	Agency	Project	Priority	FY12 Funded	FY13 Request	"GAP" Committee Recommendation (1) Allocation	Action Date
Housing Priority - 654,660 (150,000 for CHDO activities)							
<i>Housing Priority CHDO activities</i>							
B3	Affordable Housing Newtork Inc	Wellington Heights Neighborhood Revitalization Initiative (CHDO Set-Aside)	High	60,000	150,000	150,000	February 7, 2013
<i>Housing Priority</i>							
B4	Aging Services, Inc.	Chore Services	High	13,837	20,000	15,000	February 7, 2013
B5	City of Cedar Rapids Housing Services	Owner Occupied Rehabilitation (P4)	High	278,358	218,696	107,660	February 7, 2013
B6	City of Cedar Rapids Housing Services	Service Delivery Staff Costs (P2)	High	382,020	382,000	382,000	(2) February 7, 2013
					Subtotal Housing Priority	770,696	
					Housing Priority Amount	654,660	
					= MORE Requested than Possible (Over Budget and Requires Reduction)	-116,036	
Other Community Needs Priority Up to 5% – Estimated 54,555							
B22	Area Substance Abuse Council	ASAC Safety Project	High	0	10,270	10,270	February 7, 2013
B23	Catherine McAuley Center	Catherine McAuley Center Flooring Replacement	High	0	33,800	0	February 7, 2013
B24	Foundation 2, Inc.	Crisis Center Building Improvements	High	0	4,869	4,869	February 7, 2013
B25	Kingston Hill	Remote Doors / Improved Lighting	High	0	25,000	14,416	February 7, 2013
B26	St. John of the Cross Catholic Worker Community of Cedar Rapids	Catholic Worker House Shelter	High	0	43,700	25,000	February 7, 2013
					Subtotal Housing Priority	117,639	
					Other Community Needs Priority Amount	54,555	
					= MORE Requested than Possible (Over Budget and Requires Reduction)	-63,084	
Total Non-Public Service and Non-Planning / Administration					\$888,335	\$709,215	65.0% Proposed Allocation
Most Possible Following Public Service & Planning/Administration Allocations (Assuming Maximum Allowed or Requested)					\$709,215		
Funds available for reassignment					\$0		
Total Available for budgeting					\$709,215		
= MORE Requested than Possible (Over Budget and Requires Reduction)					-\$179,120		

City of Cedar Rapids, Iowa
Federal FY13 Community Development Block Grant Program
Public Service Requests

March 1, 2013

\$1,091,099

Estimated Entitlement

No.	Agency	Project	Priority	FY11 Funded	FY12 Request	"GAP" Committee Recommendation		
						Allocation	Action Date	
B7	Big Brothers Big Sisters of Cedar Rapids & East Central Iowa	Mentoring At-Risk Youth To Strengthen Core Neighborhoods	Medium	10,425	30,000	10,425	<i>February 28, 2013</i>	
B8	Boys & Girls Club of Cedar Rapids	Youth Development Program	Medium	20,516	45,000	10,750	<i>February 28, 2013</i>	
B10	Community Health Free Clinic	Specialized staff wages	Medium	29,894	35,000	32,110	<i>February 28, 2013</i>	
B11	Ecumenical Community Center Foundation	CompuPlace	Medium	5,066	11,000	0	<i>February 28, 2013</i>	
B12	HACAP	Transitional Housing	High	24,316	37,191	32,110	<i>February 28, 2013</i>	
B13	The Heritage Agency	Money Management Program	High	5,979	6,000	6,000	<i>February 28, 2013</i>	
B15	Northwest Neighbors Neighborhood Association	NW Neighbors Resource Center	Medium	12,664	13,000	12,250	<i>February 28, 2013</i>	
B16	Oak Hill Jackson Neighborhood Association	Oak Hill Jackson Neighborhood Resource Center	Medium	0	45,127	12,250	<i>February 28, 2013</i>	
B17	Olivet Neighborhood Mission	Olivet Neighborhood Mission Youth Programs	Medium	3,488	7,000	5,500	<i>February 28, 2013</i>	
B18	Tanager Place	Autism Therapy Implementer - Tanager Mental Health Clinic	Medium	0	31,350	0	<i>February 28, 2013</i>	
B19	Waypoint Services for Women, Children and Families	Waypoint Madge Phillips Center Case Management	High	19,930	22,000	20,410	<i>February 28, 2013</i>	
B20	Wellington Heights Neighborhood Assoc.	Wellington House Resource Person	Medium	12,157	12,220	12,250	<i>February 28, 2013</i>	
B21	Willis Dady Emergency Shelter, Inc.		High	4,982	10,000	9,610	<i>February 28, 2013</i>	
Total Public Service Requests					\$304,888	\$163,665	15.0%	Proposed Allocation
- Maximum 15% Allowed (Excluding Program Income)					\$163,665			
= MORE Requested than Allowed, Assuming Maximum (Over Budget and Requires Reduction)					\$141,223			