

April 4, 2012

**City of Cedar Rapids, Iowa  
Federal FY12 HOME Investment Partnership Program**

\$361,579

Entitlement

No.	Agency	Project	FY11 Funded	FY12 Request	"GAP" Allocation	Committee Recommendation (1) Action Date
A1	Affordable Housing Network	Wellington Heights Neighborhood Revitalization (CHDO Set-Aside)	0	60,000	60,000	February 2, 2012
A2	Cedar Valley Habitat for Humanity	Cedar Valley Habitat for Humanity Homebuilding Program	0	165,000	50,000	February 2, 2012
A3	City Housing Services	HOME Administration (P1)	45,482	36,157	36,157	April 4, 2012
A4	City Housing Services	First Time Homebuyer Assistance (P2)	342,781	390,000	215,422	April 4, 2012
				Total HOME Requests	\$ 651,157	
				- Estimated Entitlement Grant	\$ 361,579	
				= MORE Requested than Allowed	<b>\$289,578</b>	
					\$ 361,579	100% Proposed Allocation

(1a) The maximum "Participating Jurisdiction" (City) Administrative Amount Allowed is 10% of the Entitlement.  
(1b) City Manager determination of preliminary approval for administrative costs (to be considered by public review / comment).

**City of Cedar Rapids, Iowa**  
**Federal FY12 Community Development Block Grant Program**  
**Planning & Administration Requests**

*April 4, 2012*

\$1,091,099

Entitlement

No.	Agency	Project	FY11 Funded	FY12 Request	"GAP" Committee Recommendation (1) Allocation	Action Date
B1	City of Cedar Rapids Housing Services	CDBG Administrative Staff Costs (P1)	93,814	112,057	112,057	(2) <i>February 2, 2012</i>
B2	City of Cedar Rapids Housing Services	Administrative Overhead Costs (P3)	98,153	98,153	98,153	(2) <i>February 2, 2012</i>
B3	City of Cedar Rapids Housing Services	Neighborhood Planning (P5)	0	20,000	8,009	<i>April 4, 2012</i>
Total Planning & Administration				\$230,210	\$218,219	20.0% Proposed Allocation
- Maximum 20% Allowed (Excluding Program Income)				\$218,219		
= LESS Requested than Possible				-\$11,991		

(1) GAP Committee Recommendation, Except as Footnoted.

(2) City Manager determination of preliminary approval for administrative costs (to be considered by public review / comment).

**City of Cedar Rapids, Iowa**  
**Federal FY12 Community Development Block Grant Program**  
**Public Service Requests**

February 16, 2012

\$1,091,099

Entitlement

No.	Agency	Project	Priority	FY11 Funded	FY12 Request	"GAP" Allocation	Committee Recommendation Action Date	
B4	Big Brothers Big Sisters of Cedar Rapids & East Central Iowa	At-Risk Youth Mentoring	Medium	10,462	48,000	10,425	April 4, 2012	
B5	Boys & Girls Club of Cedar Rapids	Youth Development Program	Medium	20,589	45,000	20,516	April 4, 2012	
B6	Cedar Rapids Neighborhoods, Inc.	CRN Administrator & CRN Assistant	Medium	6,226	55,000	0	February 16, 2012	
B7	Community Health Free Clinic	Specialized staff wages	Medium	21,182	30,000	29,894	April 4, 2012	
B8	Eastern Iowa Arts Academy	Class Programming & Direct Staff Support	Medium	0	119,590	0	February 16, 2012	
B9	Ecumenical Community Center	CompuPlace (P1)	Medium	5,084	10,300	5,066	April 4, 2012	
B10	Helping Hands/Ecumenical Community Center	First Month Rent Program (P2)	Medium	0	28,600	0	February 16, 2012	
B11	HACAP	Transitional Housing	High	24,402	56,566	24,316	April 4, 2012	
B12	The Heritage Agency	Money Management Program	High	5,084	6,000	5,979	April 4, 2012	
B13	Matthew 25	Tool Library & Classes	Medium	0	24,000	1,584	April 4, 2012	
B14	Moundview Neighborhood Association	Moundview Resource Center	Medium	12,709	30,019	12,664	April 4, 2012	
B15	Northwest Neighborhood Association	Northwest Neighborhood Association Resource Center	Medium	12,709	35,940	12,664	April 4, 2012	
B16	Olivet Neighborhood Mission	Olivet Neighborhood Mission Youth Programs	Medium	0	7,000	3,488	April 4, 2012	
B17	Waypoint Services for Women, Children and Families	Waypoint Madge Phillips Center Case Management	High	15,251	20,000	19,930	April 4, 2012	
B18	Wellington Heights Neighborhood Assoc.	Wellington House	Medium	7,626	12,200	12,157	April 4, 2012	
B19	Willis Dady Emergency Shelter, Inc.	Case Management Program	High	2,950	5,000	4,982	April 4, 2012	
Total Public Service Requests					\$533,215	\$163,665	15.0%	Proposed Allocation
- Maximum 15% Allowed (Excluding Program Income)					\$163,665			
= MORE Requested than Allowed, Assuming Maximum <b>(Over Budget and Requires Reduction)</b>					\$369,550			

**City of Cedar Rapids, Iowa**  
**Federal FY12 Community Development Block Grant Program**  
**Non-Public Service / Non Planning & Administration Requests**

**March 1, 2012**

\$1,091,099

Entitlement

No.	Agency	Project	Priority	FY11 Funded	FY12 Request	"GAP" Committee Recommendation (1) Allocation	Action Date	
B20	Affordable Housing Network, Inc.	Agin Court Apartments Rehabilitation Project	Medium	0	266,600	0	March 1, 2012	
B21	Aging Services, Inc.	Chore Services	High	13,837	20,000	13,837	March 1, 2012	
B22	Area Substance Abuse Council	ASAC Flooring Project	High	0	6,258	0	March 1, 2012	
B23	Catherine McAuley Center	??? Flooring Renovations	High	0	45,200	0	March 1, 2012	
B24	City of Cedar Rapids Housing Services	Service Delivery Rehabilitation Staff Costs (P2)	High	379,930	382,020	382,020 (2)	March 1, 2012	
B25	City of Cedar Rapids Housing Services	Owner Occupied Rehabilitation (P4)	High	305,081	520,696	278,358	April 4, 2012	
B26	City of Cedar Rapids Parks and Recreation	Time Check Park Restroom Facility	Medium	0	107,400	0	March 1, 2012	
B27	Community Housing Initiative, Inc.	The Gables Rental Housing Rehabilitation	Medium	0	50,000	0	March 1, 2012	
B28	Foundation 2	Youth Shelter Carpet and Paint Repairs	High	0	9,512	0	March 1, 2012	
B29	H.D.Youth Center	Youth Center Rehabilitation	High	0	144,000	35,000	March 1, 2012	
B30	Kingston Hill	Home Improvements	High	0	25,000	0	March 1, 2012	
B31	Tanager Place	Parking Lot Renovations	High	0	58,256	0	March 1, 2012	
B32	Waypoint Services for Women, Children, and Families	Waypoint Parking Lot Reconstruction	High	0	24,300	0	March 1, 2012	
Total Non-Public Service and Non-Planning / Administration					\$1,659,242	\$709,215	65.0%	Proposed Allocation
- Most Possible Following Public Service & Planning/Administration Allocations (Assuming Maximum)					\$709,215			
Funds available for reassignment								
Total Available for budgeting					\$709,215			
= MORE Requested than Possible ( <b>Over Budget and Requires Reduction</b> )					<b>-\$950,027</b>			