

**City of Cedar Rapids, Iowa**  
**Federal FY16 (7/1/16 - 6/30/17) HOME Investment Partnership Program**  
**January 29, 2016**

Estimated HOME Budget: **Actual Budget:**  
270,425 **269,220**

	No.	Agency Project	Priority Ranking	FY15 Funded	FY16 Request	GAP Recommendations		Staff Adjustments
						Allocation	Action Date	
GAP Action Required	HOME							
	A1	Cedar Valley Habitat for Humanity 2016-2017 Homebuilding Program		18,934	75,000	30,000	1/28/2015	29,807
	A2	City of Cedar Rapids Housing Services First Time Home Buyer Program	2	74,449	150,000	80,000	1/28/2015	79,485
	A3	Hope Community Development Association, Inc. Rebuild Blighted Houses	2	-	25,000	25,000	1/28/2015	24,839
	A4	Refurbishing Blighted Houses	1	-	55,000	33,383	1/28/2015	33,169
		Total HOME Non-Admin and Non-CHDO Requests				305,000		
		Total HOME Non-Admin and Non-CHDO Available				167,300		
	<b>Amount Requested Over Available</b>				<b>137,700</b>			
No GAP Action Required	HOME Community Housing Development Organization (CHDO) Set-Aside							
	City Manager determination of preliminary approval for administrative costs (to be considered by public review/comment)							
	A5	Affordable Housing Network Inc. Wellington Heights Neighborhood Revitalization Initiative		150,000	75,000			75,000
		Total HOME CHDO				75,000		
	HOME Administration (Maximum of 10% of Entitlement as allowed by Federal Statute)							
	City Manager determination of preliminary approval for administrative costs (to be considered by public review/comment)							
A6	City of Cedar Rapids Housing Services HOME Administration	1	27,042	27,042			26,920	
	Total HOME Admin				27,042			

**City of Cedar Rapids, Iowa**  
**Federal FY16 (7/1/16 - 6/30/17) Community Development Block Grant (CDBG) Program**  
**February 8, 2016**

Estimated CDBG Budget: **Actual Budget:**  
 1,025,249 **986,254**

No.	Agency Project	Priority Ranking	FY15 Funded	FY16 Minimum Request	FY16 Full Request	GAP Recommendations Allocation	GAP Recommendations Action Date	Staff Adjustments	
<b>CDBG Housing Priority</b>									
<b>GAP Action Required</b>	B1	Aging Services, Inc. Chore Services		15,000	5,000	<b>15,000</b>	15,000	2/4/2016	<b>13,372</b>
	B2	City of Cedar Rapids Housing Services CDBG Owner-Occupied Rehabilitation Program	4	282,530	66,500	<b>374,500</b>	231,213	2/4/2016	<b>206,118</b>
	B3	Five Seasons Senior Housing Inc. Five Seasons HVAC Supply Lines	1	-	72,236	<b>72,236</b>	41,210	2/4/2016	<b>36,737</b>
	B4	Five Seasons Magnetic Door Holders	4	-	4,335	<b>4,335</b>	-	2/4/2016	-
	B5	Five Seasons Retaining Wall Replacement	2	-	33,760	<b>33,760</b>	-	2/4/2016	-
	B6	Five Seasons Roof Replacement	3	-	48,130	<b>48,130</b>	-	2/4/2016	-
	B7	Margaret Bock Housing New Fire Alarm System		-	16,275	<b>16,275</b>	-	2/4/2016	-
					Total CDBG Housing Priority Requests	246,236	564,236	287,423	
					CDBG Housing Priority (includes admin added & project delivery subtracted) Available	256,227	256,227		
					<b>Amount Requested Under/Over Available</b>	<b>+41,187</b>	<b>-276,813</b>		

<b>CDBG Direct Administration (Maximum of 20% of Entitlement as allowed by Federal Statute)</b>									
<b>City Manager determination of preliminary approval for administrative costs (to be considered by public review/comment)</b>									
<b>No GAP Action Required</b>	B21	City of Cedar Rapids Housing Services Analysis of Impediments Cosultation	5	-		24,500		<b>24,500</b>	
	B22	CDBG Housing Services Administrative Overhead	3	97,204		81,601		<b>81,601</b>	
	B23	CDBG Housing Services Administrative Staff Costs	1	73,637		79,118		<b>79,118</b>	
							CDBG Direct Admin (\$197,250 available so additional transferred to Housing Priority)	185,219	
	<b>CDBG Project Delivery Costs</b>								
<b>City Manager determination of preliminary approval for administrative costs (to be considered by public review/comment)</b>									
B24	City of Cedar Rapids Housing Services CDBG Housing Services Service Delivery	2	351,829			347,557		<b>347,557</b>	
						Total CDBG Project Delivery Costs	347,557		

City of Cedar Rapids, Iowa  
 Federal FY16 (7/1/16 - 6/30/17) Community Development Block Grant (CDBG) Program  
 February 16, 2016

Estimated CDBG Budget: 1,025,249  
 Actual Budget: 986,254

No.	Agency Project	Priority Ranking	FY15 Funded	FY16 Minimum Request	FY16 Full Request	GAP Recommendations Allocation	GAP Recommendations Action Date	Staff Adjustments
<b>CDBG Public Service Priority</b>								
B8	Big Brothers Big Sisters C.A.R.E. Education Initiative		-	14,500	14,500	-	2/11/2016	-
B9	Catherine McAuley Center Enhancing Transitional Housing Services for Homeless Women		-	25,677	35,436	4,655	2/11/2016	4,430
B10	Cedar Rapids Community School District Rites of Passage		-	18,500	25,000	-	2/11/2016	-
B11	Community Health Free Clinic Wages for Specialized Staff		35,000	30,000	35,000	35,000	2/11/2016	33,311
B12	Foundation 2, Inc. Supporting Shelter Staffing		-	15,914	15,914	-	2/11/2016	-
B13	Hawkeye Area Community Action Program, Inc. HACAP Transitional Housing		38,532	35,282	38,532	38,532	2/11/2016	36,672
B14	Olivet Neighborhood Mission Olivet Mission Youth Program		4,438	8,000	9,000	8,000	2/11/2016	7,614
B15	Tanager Place YouthPort		4,438	4,000	10,000	4,000	2/11/2016	3,807
B16	Waypoint Services for Women, Children and Families Case Management	1	25,000	22,000	25,000	20,000	2/11/2016	19,035
B17	Willis Dady Emergency Shelter Case Management		12,500	10,000	15,426	11,000	2/11/2016	10,469
B25	Young Parents Network Ready to Read		-	5,000	7,000	-	2/11/2016	-
				Total CDBG Public Service Requests	188,873	230,808		
				CDBG Public Service Priority Available	115,338	115,338		
				<b>Amount Requested Over Available</b>	<b>73,535</b>	<b>115,470</b>		
<b>CDBG Other Community Needs</b>								
B18	Area Substance Abuse Council Completing the CD+ Facility Improvement Project		-	4,556	5,780	-	2/18/2016	-
B19	St. John of the Cross Cathoic Worker House Kitchen-Walls and Bath		-	26,500	32,500	-	2/18/2016	-
B20	Waypoint Services for Women, Children and Families Waypoint Services Security Enhancements	2	-	43,000	54,847	51,263	2/18/2016	49,313
				Total CDBG Other Community Needs Requests	74,056	93,127		
				CDBG Other Community Needs Available	49,313	49,313		
				<b>Amount Requested Over Available</b>	<b>24,743</b>	<b>43,814</b>		
<b>CDBG Neighborhood Certification Program</b>								
City Manager determination of preliminary approval (to be considered by public review/comment)								
B26	City of Cedar Rapids Neighborhood Certification Program	6	-		32,600			32,600
					Neighborhood Certification Program Set-Aside	32,600		

No GAP Action Required

GAP Action Required