

Cedar Rapids Goose Management

- Active program since mid-1990's
- Multi-faceted IDNR guided strategies
 - Roundups 1996-2015, capture 300-600 annually
 - Landscape design and vegetation management
 - Scare tactics (FIDO, lasers, distress calls, decoys, grape spray)
 - No Feeding ordinance
 - Past egg oiling through the IDNR 2004-2005
- Annual Expense
 - Labor costs alone for Parks and Golf (15-20K annually)

Cedar Rapids Goose Management

- Canadian Goose Population Trends
 - North American Trends
 - Eastern Prairie Population – 185,000
 - Local to Cedar Rapids – 2,000+

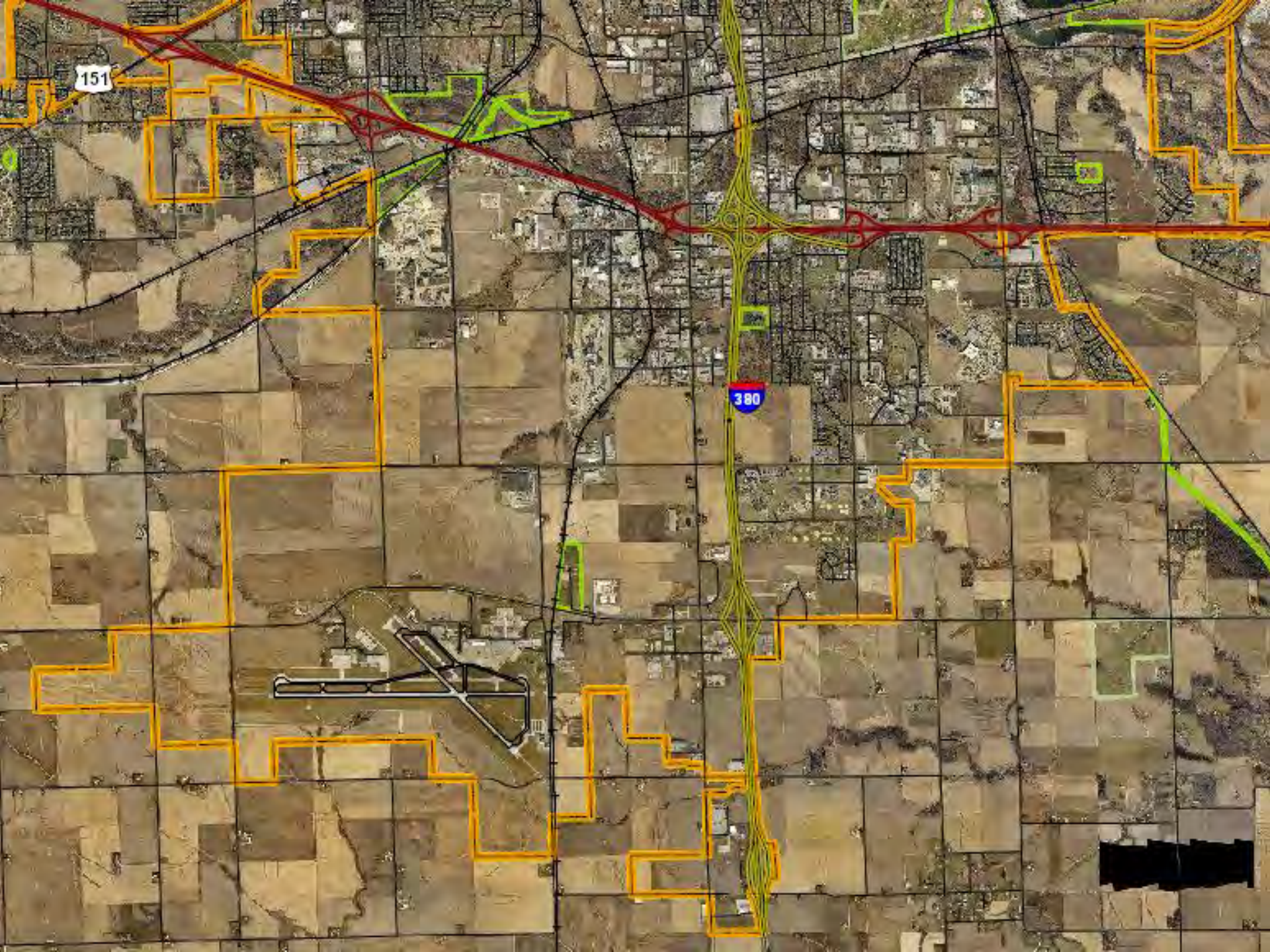


Cedar Rapids Goose Management

- Additional population reduction strategies
 - Continued egg oiling efforts
 - Processing of adult birds for distribution to low income residents
 - Hunting within City limits
- IDNR guidelines for population reduction
 - Chronic overabundance
 - Human health or safety threat
 - Other Management options ineffective

Cedar Rapids Goose Management

- Urban Waterfowl Hunt Proposal
 - Amendment to Chapter 63 of the Municipal Code
 - Private, undeveloped lands located both south of U.S. Highway 30 and west of Interstate 380
 - Regulated by Iowa Department of Natural Resources
 - Waterfowl season (September – January)
- Strategy of Hunting Proposal
 - SW agricultural areas are frequented by local goose population
 - Starting point buffered from populated areas
 - Primary rural open area remaining within city limits







**29TH STREET DRIVE SE FROM
1ST AVENUE TO TAMA STREET SE
IMPROVEMENTS PROJECT**



City of Cedar Rapids, Iowa FY 2016 Budget Amendment

Time Table

- May 10 – Motion to set public hearing
- May 24 – Public hearing and adoption of amendment

Budget Amendment Purpose

The adopted budget represents projections known at the time budget was created. The budget was created 18 months prior to the end of fiscal year 2016.

The State requires an amendment:

- if actual expenses will exceed originally budgeted amounts due to expenses that were not anticipated in the adopted budget
- to permit transfers of funds that were not included in the adopted budget

FY 2016 Budget Amendment

This budget amendment:

- reflects changes to original projections due to unanticipated revenue or expenses
- reflects changes to revenues or expenses for timing of transactions
- includes adjustments for accounting purposes
- includes transfers of funds
- does not impact property tax levies

FY 2016 Budget Amendment by Fund

	Revenue Change Increase/ (Decrease)	Expenditure Change Increase/ (Decrease)	Net Change of Excess Revenue Over/(Under) Expenditures	Net Change of Interfund Transfers Increase/ (Decrease)	Total Change
Internal Service Funds	156,688	1,806,688	(1,650,000)	(109,877)	(1,759,877)
General Fund	13,675,079	16,173,358	(2,498,278)	427,697	(2,070,582)
Trust & Agency Funds	20	661,020	(661,000)	(661,000)	(1,322,000)
Capital Project Funds*	3,271,672	26,414,931	(23,143,258)	7,277,720	(15,865,539)
Debt Service Funds*	12,280,380	11,977,780	302,600	(1,128,625)	(826,025)
Enterprise Funds	15,811,285	36,166,758	(20,355,473)	(9,202,801)	(29,558,274)
Special Revenue Funds	1,801,454	4,037,204	(2,235,749)	3,396,885	1,161,136
Total	46,996,578	97,237,737	(50,241,159)	(0)	(50,241,159)

*Property tax supported funds

Budget Amendment Expenditure History

Without Flood Recovery & Flood Control

Fiscal Year	Adopted Budget Amount	Amendment Increase/ (Decrease)	Amended Budget Amount	Pecent Change
2007	306,250,612	(8,864,800)	297,385,812	(2.89)
2008	351,720,856	3,648,519	355,369,375	1.04
2009	379,252,742	44,313,659	423,566,401	11.68
2010	392,469,256	34,408,123	426,877,379	8.77
2011	376,754,699	125,828,348	502,583,047	33.40
2012	469,682,601	25,338,020	495,020,621	5.39
2013	509,842,113	73,009,370	582,851,483	14.32
2014	419,466,019	39,230,691	458,696,710	9.35
2015	479,686,043	14,887,271	494,573,314	3.10
2016	458,159,594	75,828,211	533,987,805	16.55

With Flood Recovery & Flood Control

2009	379,252,742	282,938,990	662,191,732	74.60
2010	751,955,937	(91,969,014)	659,986,923	(12.23)
2011	634,213,831	125,828,348	760,042,179	19.84
2012	623,439,122	76,726,737	700,165,859	12.31
2013	646,392,686	122,303,152	768,695,838	18.92
2014	501,547,558	103,162,296	604,709,855	20.57
2015	579,190,610	21,139,751	600,330,361	3.65
2016	513,180,305	97,237,737	610,418,042	18.95

General Fund

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
83,740,647	13,675,079	97,415,727	115,727,444	16,173,358	131,900,801	(2,498,278)

Highlight of budget amendment

Changes to original projections due to unanticipated revenue/expenses for Commission Departments:

- Increase of \$45K in revenue and expenses for Veterans Memorial building mainly relating to tenants
- Increase for Band of \$38K for band shell & other operating expenses with funding from Band reserves, increase of \$50K in donation revenue to be transferred to Fleet for equipment

General Fund

Highlight of budget amendment continued

Changes to expenses for timing of transactions funded from prior year general fund revenue (\$233K):

- Increase of \$57K for comprehensive plan
- Increase of \$49K for capital purchases
- Increase of \$12K for travel and \$7K for a wellness event
- Increase of \$108K for gateway sign

General Fund

Highlight of budget amendment continued

Changes to original projections due to unanticipated expenses to be funded from general fund reserves (\$1.8M):

- Increase of \$1.2M for Police and Fire health expenses
- Increase of \$72K for Fire overtime and \$114K for Police overtime
- Increase of \$49K for professional services relating to Human Resources external review
- Increase of \$63K for election expenses
- Increase of \$100K for lobbyist, legal, and survey expenses
- Increase of \$11K for OpenGov software
- Increase of \$150K for Arena and Convention Center operations

General Fund

Highlight of budget amendment continued

Changes to original projections due to unanticipated revenue/expenses:

- Increase of \$229K in revenues and \$87K expenses for timing of School Resource Officers
- Increase of \$850K in revenue and expenses for traffic enforcement cameras
- Increase of \$48K for assessment revenue and expenses relating to building demolitions
- Increase of \$218K in revenues and expenses for public safety grants and special services
- Increase of \$446K in revenues and expenses for new Public Works positions to be funded with streets local option sales tax, growth reinvestment revenue
- Increase of \$62K in revenue and \$108K in expenses for the west mural (additional expenses to be funded by underspending contingent)

General Fund

Highlight of budget amendment continued

Adjustments for accounting purposes

- Increase of \$215K for recording of leave accrual as required by accounting standards
- Increase of \$140K for unemployment expenses
- Increase \$2.1M in revenue and expenses for traffic enforcement cameras bad debt and increase of \$191K for other bad debt
- Increase of \$9.4M in revenue and expenses to record cost of service provided from internal charges

Capital Project Funds (tax supported funds)

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
71,452,691	3,271,672	74,724,364	111,807,405	26,414,931	138,222,336	(23,143,258)

Highlight of budget amendment

Changes to original projections due to timing of transactions or unanticipated revenues/expenses:

Net increase of \$26M in expenses and \$3M in revenue based on timing of projects or unanticipated revenue/expenses mainly related to 2008 flood recovery or flood control system

Internal Service Fund

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
50,174,382	156,688	50,331,069	50,304,549	1,806,688	52,111,237	(1,650,000)

Highlight of budget amendment

Changes to original projections due to timing of transactions or unanticipated revenue/expenses:

- Increase of \$1.5M for health expenses with funding from Risk fund reserve
- Increase of \$157K in revenue and expenses for Joint Communications radio maintenance to be funded by external entity; increase of \$100K in equipment due to timing of expenses with funding from prior year grant revenue
- Increase of \$50K for the purchase of a sweeper for Facilities Maintenance with funding from prior year building rent revenue

Enterprise Fund

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
180,553,802	15,811,285	196,365,086	196,088,984	36,166,758	232,255,742	(20,355,473)

Highlight of budget amendment

- Amendment submitted by the Eastern Iowa Airport to decrease revenue \$2.6M and increase expenses \$2.7M for operations and capital improvement projects
- Amendment submitted by the Cedar Rapids Linn County Solid Waste Agency to increase revenue \$645K and decrease expenses \$175K

Enterprise Fund

Highlight of budget amendment continued

Changes to original projections due to unanticipated expense/revenue changes:

- Increase of \$22M in expenses and \$19M in revenue for enterprise debt refinancing (portion of refinancing revenue is received to tax supported debt service funds and is then transferred to enterprise debt funds)
- Increase of \$886K in operating revenue and \$316K in operating expenses for Arena, Convention Center, Hotel
- Increase of \$147K in operating revenue and \$140K in operating expenses for the Ice Arena
- Decrease of \$2.3M in revenue bonds for Water Pollution Control and decrease of \$1.6M in revenue bonds for Water based on funding needs relating to projects

Enterprise Fund

Highlight of budget amendment continued

Changes to original projections due to unanticipated expense/revenue changes:

- Net increase of \$734K in Sanitary Sewer and Storm Sewer operations for the purchase of capital equipment

Changes to revenues/expenses for timing of transactions:

- Net increase of \$7M in Water Pollution Control, Water, and Sanitary Sewer project expenses based on the timing of projects
- Increase of \$367K in expenses and \$159K in revenue related to the timing of Ice Arena projects

Debt Service Fund

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
17,889,638	12,280,380	30,170,017	20,696,088	11,977,780	32,673,868	302,600

Highlight of budget amendment

Changes to original projections due to unanticipated expense/revenue changes:

- Increase of \$11.6M in revenue and expenses for debt refinancing

Special Revenue Funds

Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	Net Change of Excess Revenue Over/(Under) Expenditures
63,056,577	1,801,454	64,858,031	18,189,133	4,037,204	22,226,336	(2,235,749)

Highlight of budget amendment

Changes to original projections due to unanticipated expenses and changes to revenues or expenses for timing of transactions:

- Increase of \$1.8M in revenue and \$4M in expenses for the timing of expenses due to items such as economic development payments, SSMID payments, approved hotel motel allocations, or grants

Trust & Agency Funds

						Net Change of Excess Revenue Over/(Under) Expenditures
Adopted Revenue	Revenue Change Increase/ (Decrease)	Amended Revenue	Adopted Expenditures	Expenditure Change Increase/ (Decrease)	FY 2016 Amended Expenditure Budget	
20,347,544	20	20,347,564	366,703	661,020	1,027,723	(661,000)

Highlight of budget amendment

Changes to original projections due to unanticipated expenses:

- Increase of \$661K in retiree health costs with funding from reduced transfers out to the general fund

**8th Avenue and 16th Avenue Bridges over the Cedar
River Expansion Joint Replacement
Contract Number 305130-02
Bid Date: May 18, 2016**

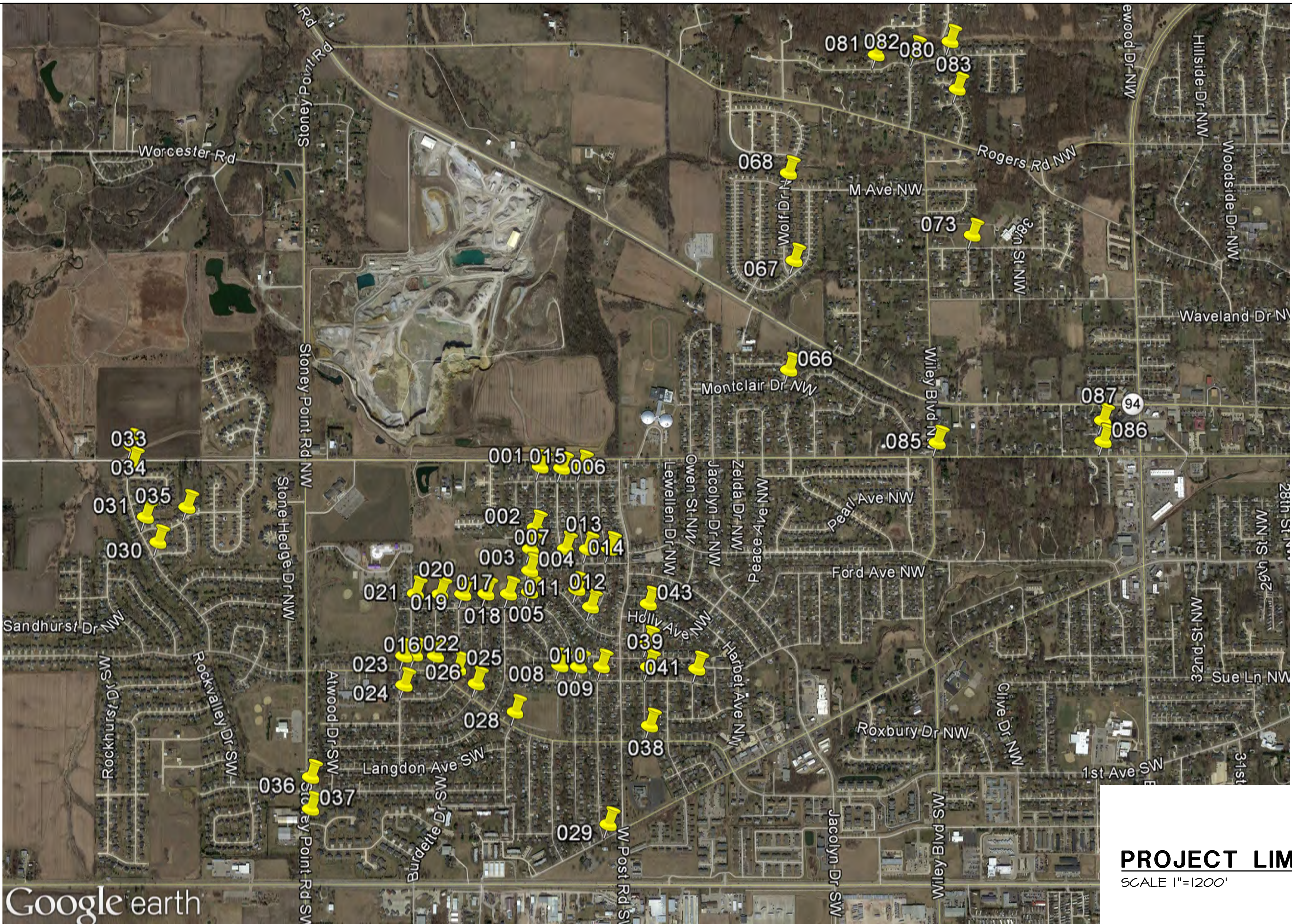
Jasper Construction Services, Inc., Newton, IA	\$289,225.00
Iowa Erosion Control, Inc., Victor, IA	\$358,059.47
Peterson Contractors, Inc., Reinbeck, IA	\$390,000.00

**Cedar Rapids Police Department Firearms Range
Improvements – Phase II
Contract Number 310333-05
Bid Date: May 11, 2016**

Kleiman Construction, Inc., Cedar Rapids, IA	\$632,328
Miron Construction, Inc., Cedar Rapids, IA	\$718,025
MZ Construction, Inc., Linden, WI	\$738,000
Tricon General Construction, Inc., Cedar Rapids, IA	\$788,000

**McCarthy Road SE from West of Van Vechten Park Road
to Memorial Drive SE Roadway and Utility Improvement
Contract Number 3012131-03
Bid Date: May 11, 2016**

L.L. Pelling Co., Inc., North Liberty, IA	\$1,242,365.75
Rathje Construction Co., Marion, IA	\$1,246,030.45
Pirc-Tobin Construction, Inc., Alburnett, IA	\$1,338,583.90
Ricklefs Excavating, Ltd, Anamosa, IA	\$1,379,550.00



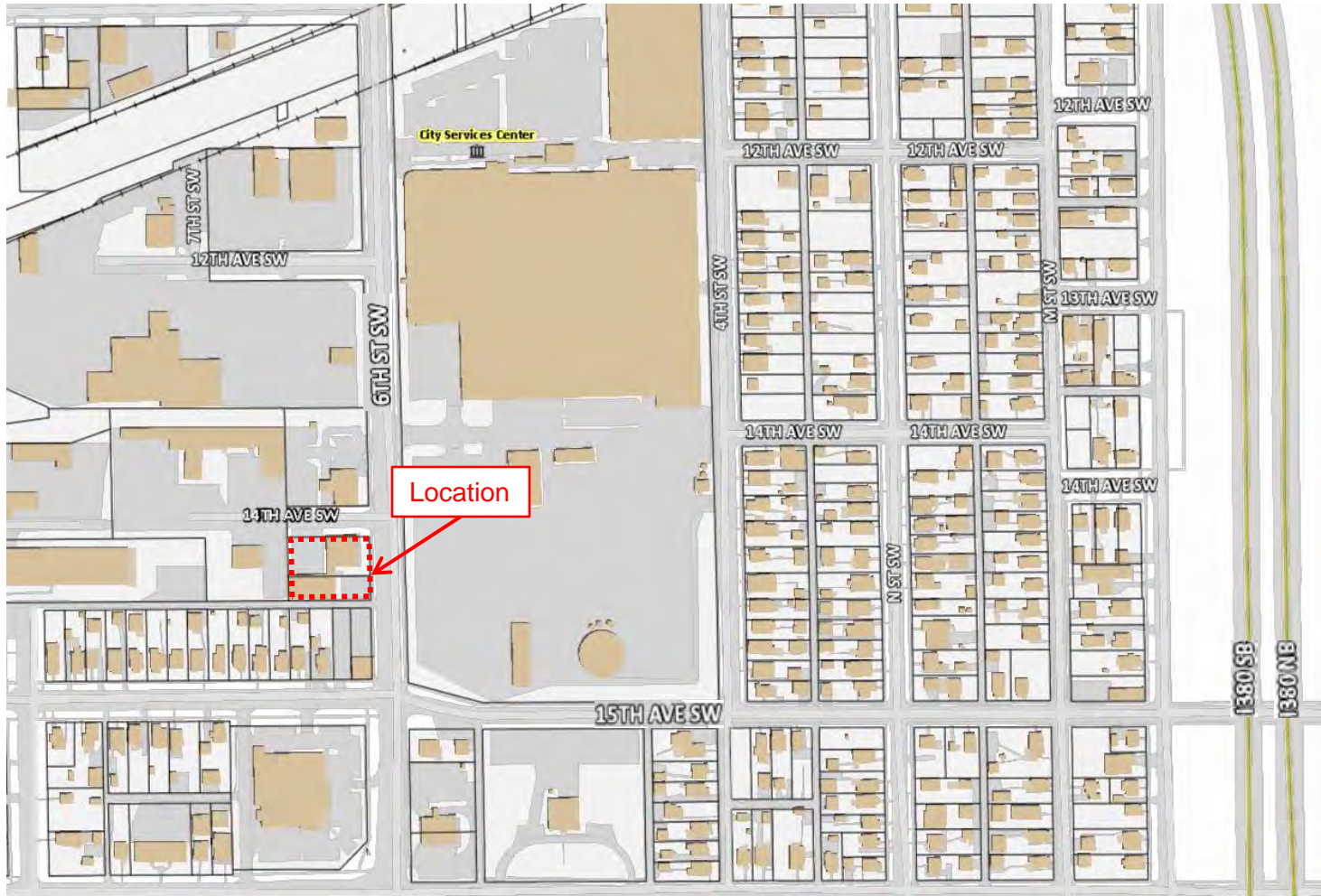
PROJECT LIMITS:

SCALE 1"=1200'

Plot Date: 5/2/2016 1:28 PM
File Name: \\obase\civ\c\15098\15098_02.dwg
User: wtcivil

WT-CIVIL JOB# CE15098		W-T CIVIL ENGINEERING, LLC.		2675 Pratum Avenue Hoffman Estates, Illinois 60192 PH: (224) 293-6333 FAX: (224) 293-6444 www.wtcivil.com		No. 1		REVISION DESCRIPTION BID PACKAGE 2		APPROVED		DATE 05/10/2016				Date: 5/10/16 Drawn By: AJE Approved By: JEG		CURB RAMP REPAIR PROJECT NW BID PACKAGE NO. 2 NORTHWEST QUADRANT CEDAR RAPIDS, IOWA		SIDEWALK IMPROVEMENT PLAN PROJECT LIMITS		SHEET No. A.03	
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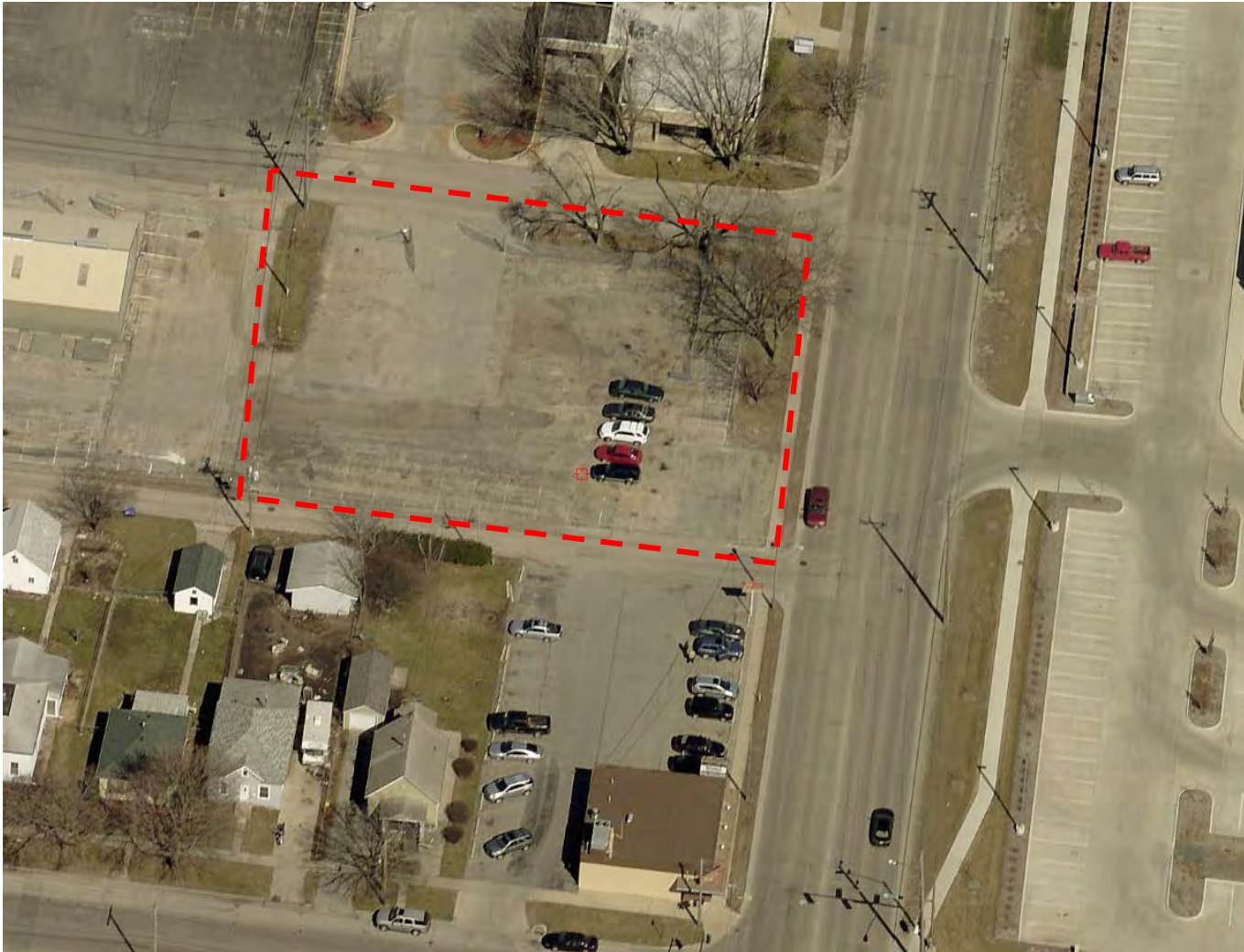
1400 & 1412 6th Street SW



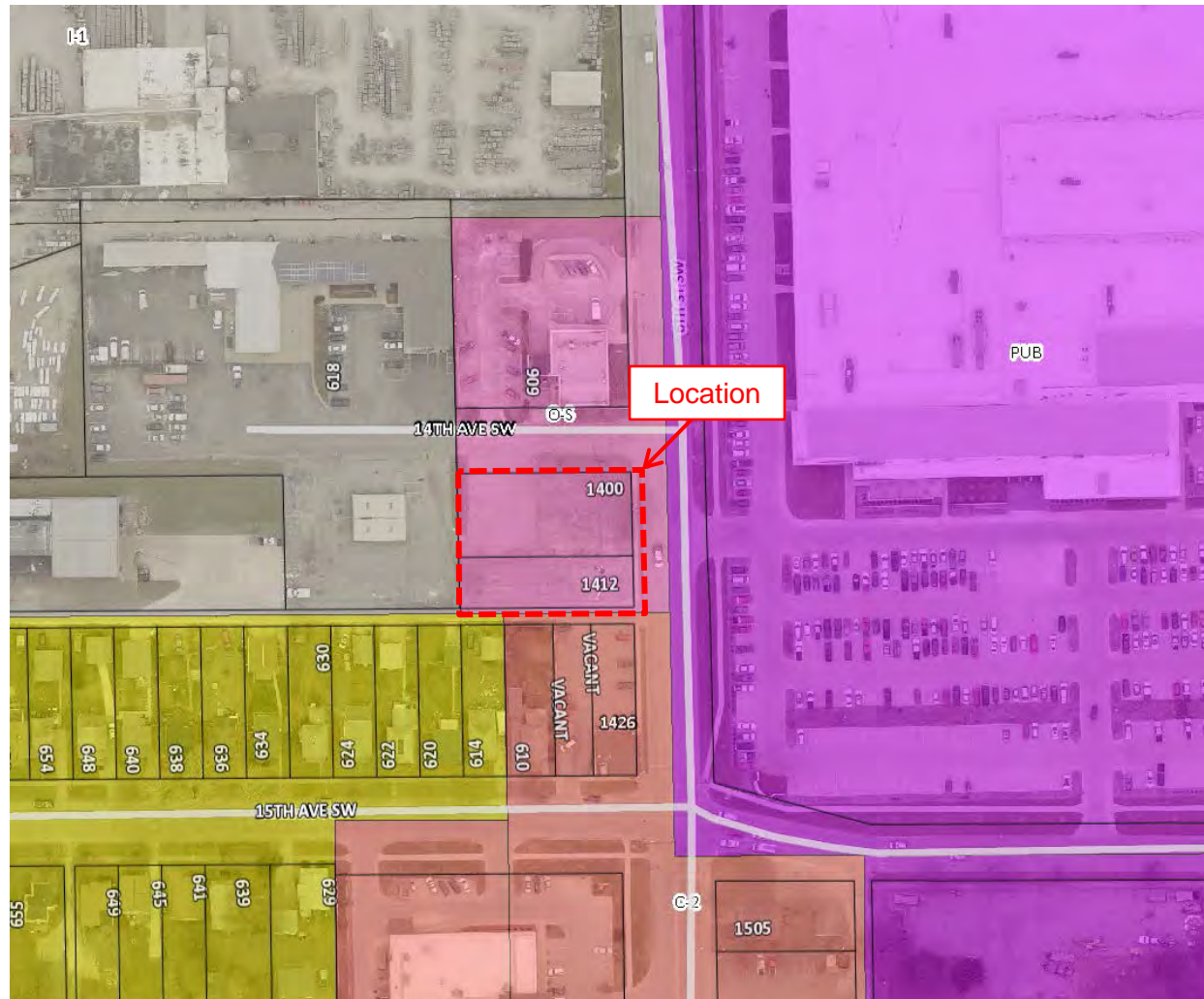
Aerial



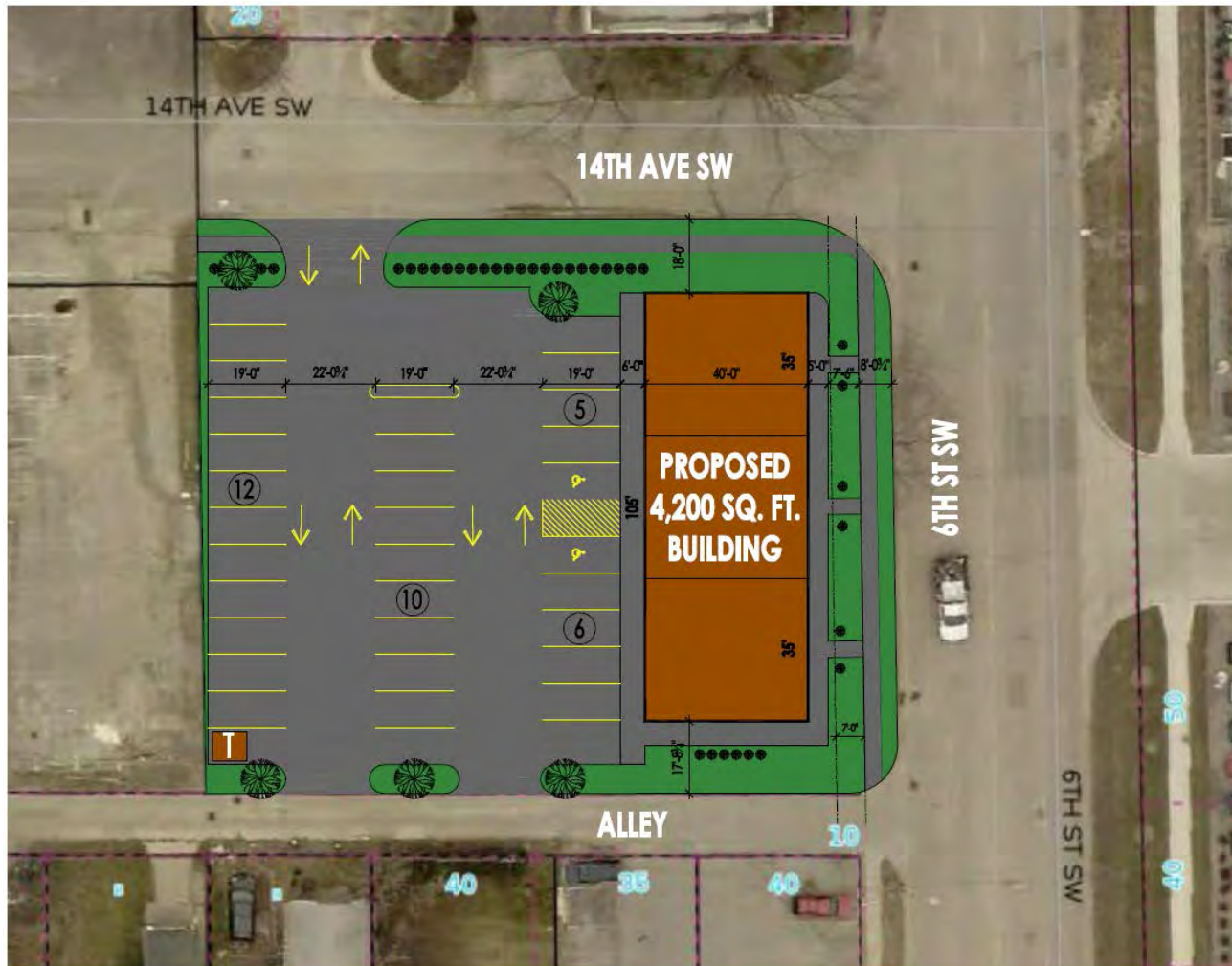
Aerial



Zoning



Site Plan



Elevation



2

PROPOSED BUILDING

Scale: NTS

Street View



Next Steps

- May 24, 2016 – City Council Public Hearing & Possible 1st Reading of the Ordinance.
- June 14, 2016 – City Council 2nd & Possible 3rd Reading of the Ordinance.
- June 18, 2016 – Ordinance published in The Gazette.

1400 & 1412 6th Street SW

Rezoning w/Preliminary Site Development Plan

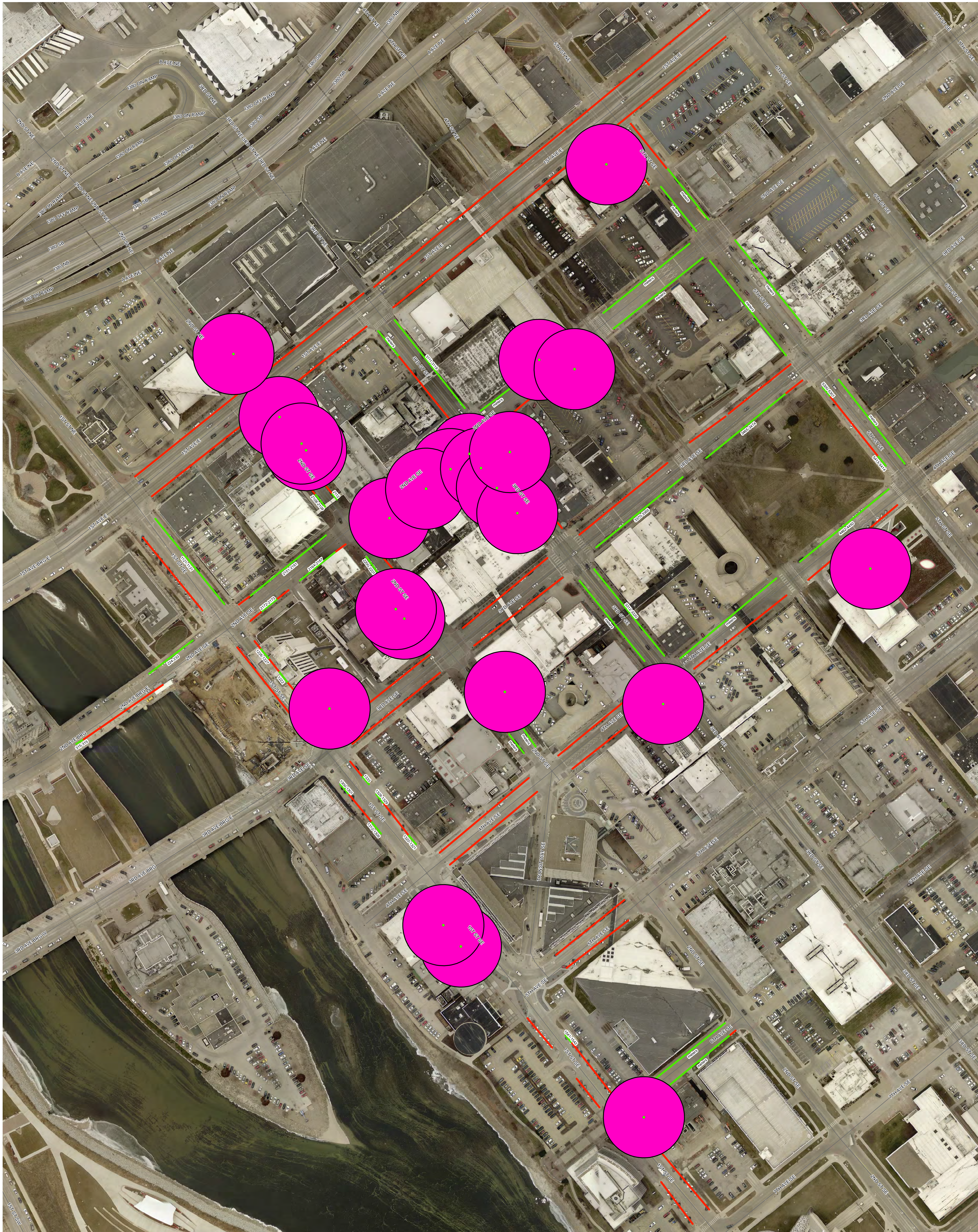
GENERAL INFORMATION:

This is a request to rezone two parcels, 19,040 SF combined, to the C-2 Zone District to allow for the development of a commercial/retail building. The property is currently zoned O-S and has been vacant since 2012. The property is identified as “Urban Medium-Intensity” on the City’s Future Land Use Map in EnvisionCR, the City’s Comprehensive Plan.

The Preliminary Site Development Plan as submitted includes the following:

- Single-story commercial building.
- Total building area – 4,200 SF.
- Total parking – 30 spaces including 2 ADA-accessible spaces.
- Access shown on 14th Avenue SW and two connections to the alley.

Available Numbered Parking Locations - Downtown Area



Mobile Food Vendor Ordinance


Presenters:

Community Development

Bill Micheel

Jeff Hintz

May 24th, 2016



Mobile Food Vendors

- All mobile food vendors
 - Food Trucks (including trailers)
 - Ice Cream Trucks
 - Food Carts
 - Food Stands (shacks or booths)
 - Bustaurants
 - Farm Stands
- Not included:
 - Pre-schedule appointments (i.e. Schwan's)
 - Door to door sales
 - Sales of non-food items



Vending Locations

- **Public Right-of-Way**
 - Numbered parking spaces
 - Metered parking spaces
 - All other on-street parking
 - City Parks & Golf Courses
- **Private property**
- **Special Events and Carnivals**



Collaborative Process

External Input

- February through April staff held a series of 1 on 1 discussions and 2 public open houses with:
 - Local restaurant owner/operators
 - Mobile food vendor owner/operators
 - Metro Economic Alliance
 - ParkCR
 - Linn Co. Dept. of Public Health
 - State of Iowa Dept. of Inspections & Appeals



Collaborative Process

What we heard from mobile food vendors/restaurant owners/other:

- Balance all interests.
- Proximity is a primary issue for restaurants.
- Locational longevity important to mobile food vendors.
- Locational flexibility (including park access) for food trucks.
- Transfer of license to other parking spaces.
- Number of parking spaces
- Hours of operation (after hours).
- Coordination with State and County agencies.

Collaborative Process

Local Government Staff Input:

- Office of the City Clerk
- Cedar Rapids Police Dept.
- Cedar Rapids Fire Dept.
- Traffic Engineering
- Office of the City Manager
- Office of the City Attorney
- Parks and Recreation Dept.
- Building Services Dept.
- Zoning/Development Services
- Finance Dept.



Collaborative Process

What we heard from staff:

- Clear and simple administration.
- Ensure safety for everyone involved.
- No alcohol sales.
- Parking availability.
- Hours of operation.
- Federal, state, local requirements.
- Separation from permitted special events.
- Proximity to park concessions.

Draft Ordinance Structure

- 42A.01 – Adoption and Scope
- 42A.02 - Definitions
- 42A.03 – License Application Requirements
- 42A.04 – License Issuance
- 42A.05 – Transferability of License
- 42A.06 – Revocation of License
- 42A.07 – Public Safety and Congestion
- 42A.08 – Duty of the Police to Enforce
- 42A.09 - Mobile Food Vending in Association with Special Events
- 42A.10 – General Provisions
- 42A.11 – Mobile Food Vending in the Public Right-of-Way
- 42A.12 – Mobile Food Vending in City Parks or City Golf Courses
- 42A.13 – Mobile Food Vendors on Private Property
- 42A.14 – Exemptions to License Requirement in 42A.13A

Licensing

- Administered by the Office of the City Clerk
- \$1,000,000 of general liability and property damage insurance.
- Obtain any Federal, State, County permits prior to issuance of permit by City Clerk.
- License denial and revocation include an appeals process.
- Process for transferring license

Special Events and Carnivals

- License not required for Mobile food vendors operating in conjunction with a special event or carnival.
- Separation distance of 2 blocks from special events



General Provisions

A. Applies to all mobile food vending units:

No mobile food vendor shall:

- Vend or leave unit unattended between 2:00AM to 6:30AM
- Leave w/o picking up trash
- Drive through
- Obstruct bike lanes, fire lanes, loading zones, hydrants, sidewalks, doors, sight-triangle, or vend in handicap parking or state/federal right-of-way
- Sell alcohol or non-food items
- Generate excessive smoke, noise, gasoline fumes
- Operate without appropriate permits

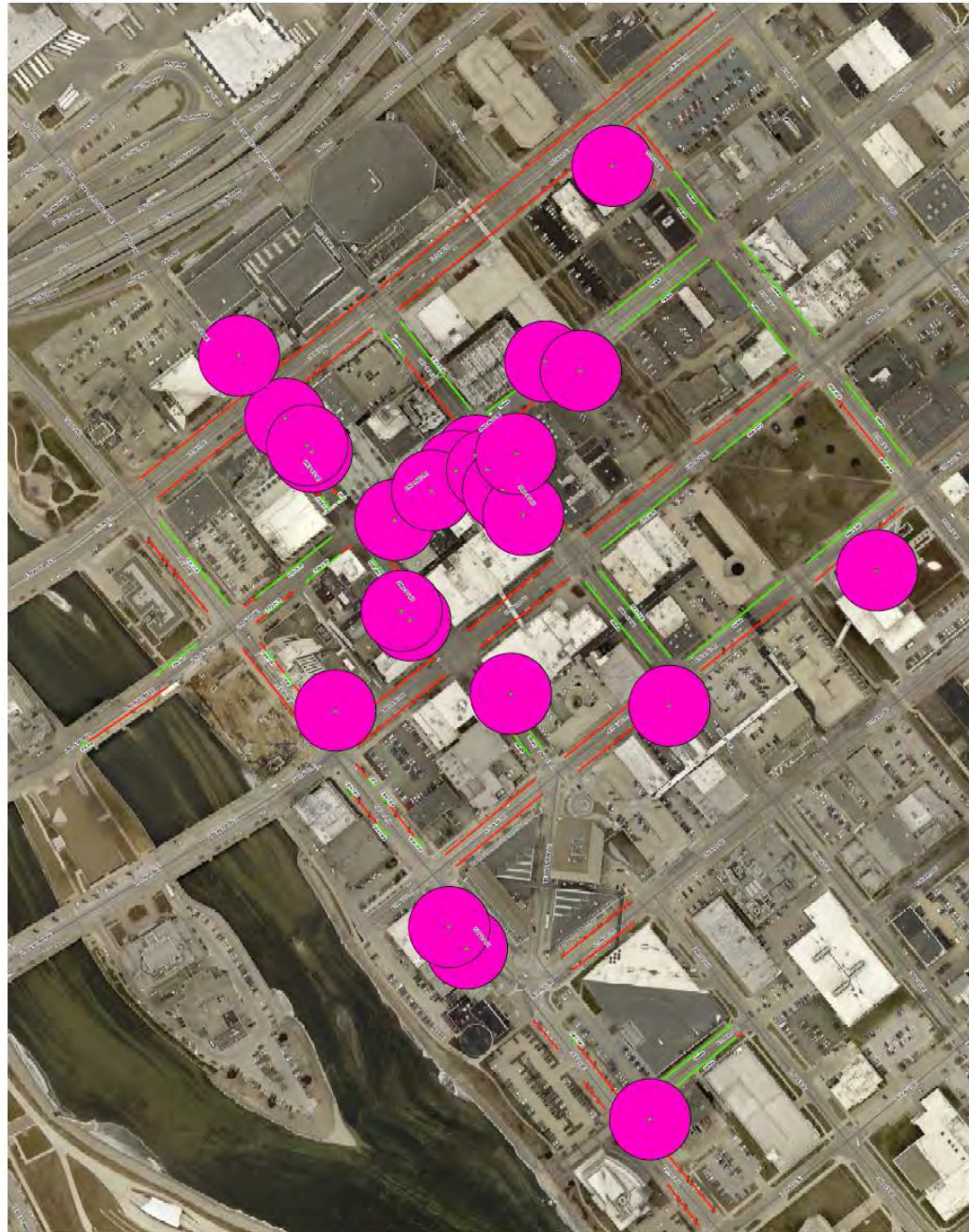
Public Right-of-Way

- 100 foot separation distance from existing restaurants
 - Permits issued based on existing conditions
 - 6:30AM to 10:00PM (10:00PM to 2:00AM)
- 35 foot separation distance from stop signs in lane of approach
- Numbered parking reserved/approved through ParkCR and City Clerk between 6:30AM to 10:00PM.



Public Right-of-Way

- 5 foot separation distance from sidewalk ramps
- Vending to sidewalk side only
 - Parallel and angled parking spaces
- No tables, chairs, crates, etc.
- 1 Sandwich board (A-frame) sign
- Maximum 2 numbered/metered parking spaces
 - Employee vehicles/vehicles used for towing parked off-street.
- Reserved spaces may be temporarily unavailable (road construction, special events, etc.)



Public Right-of-Way

Intermittent Sales (ice cream trucks)

- 5 mph speed limit while playing music
- Complete stop to vend
- Hours of operation
 - 10:00AM to 8:00PM or sunset (whichever occurs first)



City Parks and Golf Courses

- Mobile food vending permitted in parks
 - Prohibited in parking lots in city parks directly adjacent to or with direct access to concessions during operating hours.
 - Limited to hard-surfaced areas.
 - Limited to park hours of operation
 - 2 block separation distance applies to events in parks (McGrath Amphitheatre).

Private Property

- License required
 - Subject to General Provisions
- Exemptions to license requirements
 - Non-profit organizations (3 consecutive days or less).
 - Farm stands
 - Ancillary to primary use
 - Temporary sales of unprocessed whole foods (sweet corn)

License Fees

- Current fees established 1990
 - Pushcart \$300 – 1 year
 - Pushcart \$60 - 1 month
 - Pushcart \$10 - 1 day
 - Food Truck/Tr Merch \$200 – 1 year
 - Food Truck/Tr Merch \$65 – 1 month
 - Food Truck/Tr Merch \$35 - 1 week
 - Food Truck/Tr Merch \$20 – 1 day
 - Ice Cream Truck \$150 – 1 year

License Fees

City Mobile Food Vending License Proposed

- All Mobile Food Vendors (\$50 rebate for Blue Zone:

\$550 – 1 year

\$300 - 6 month

\$100 - 1 week

LP Permit - \$50

Linn County Public Health - \$27

Parking – Current \$1/hour

Transfer Fee - \$50

Allowed Locations for Mobile Food Vendors In proximity to Jimmy John's



- Front Door Location
- 100 Foot Buffer - No Mobile Food Vendors
- Food Truck Parking Not Allowed
- Food Truck Parking Allowed



Allowed Locations for Mobile Food Vendors In proximity to Need Pizza



- Front Door Location
- 100 Foot Buffer - No Mobile Food Vendors
- Food Truck Parking Not Allowed
- Food Truck Parking Allowed



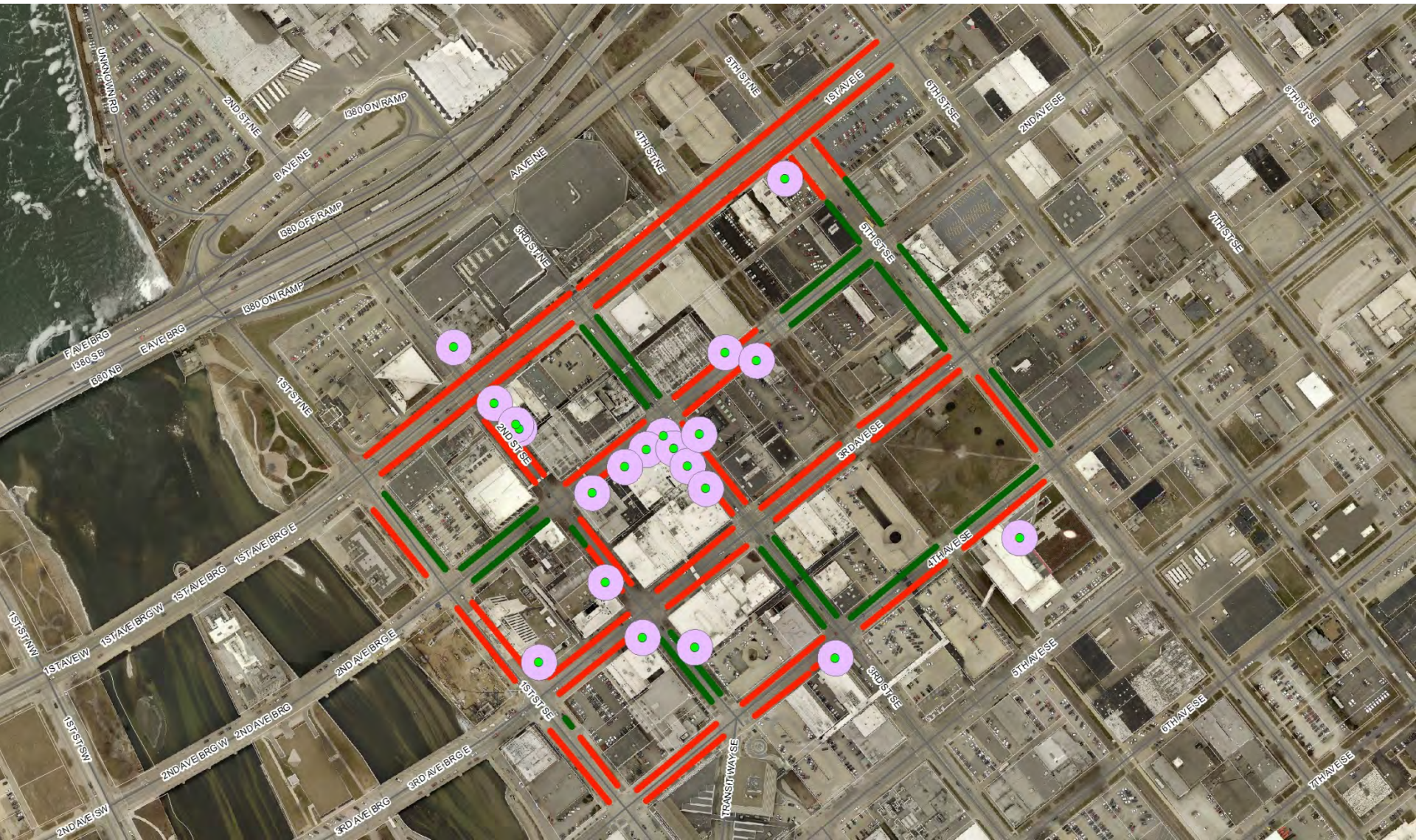
Allowed Locations for Mobile Food Vendors 3rd Street SE



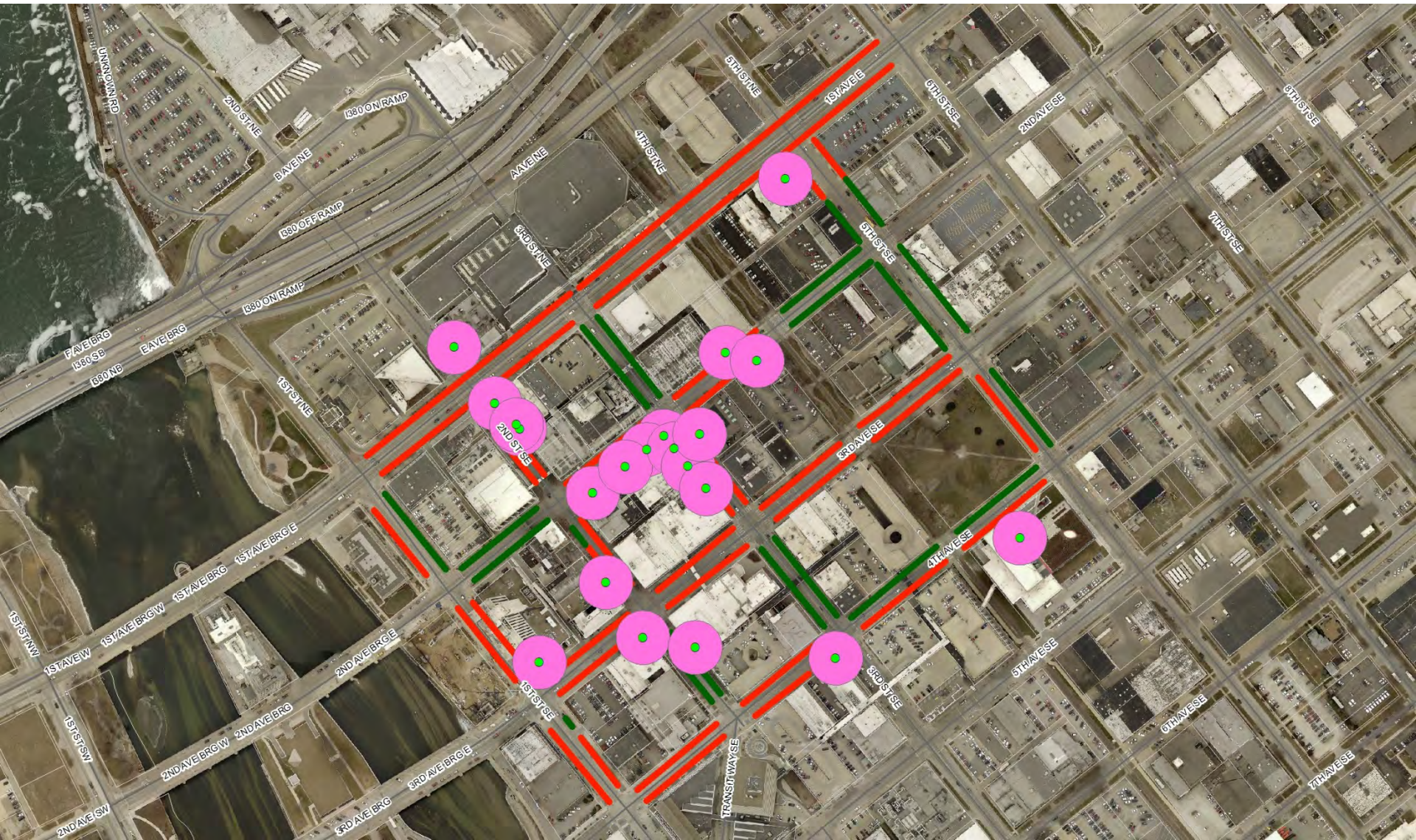
- Front Door Location
- Food Truck Parking Not Allowed
- 100 Foot Buffer - No Mobile Food Vendors
- Food Truck Parking Allowed



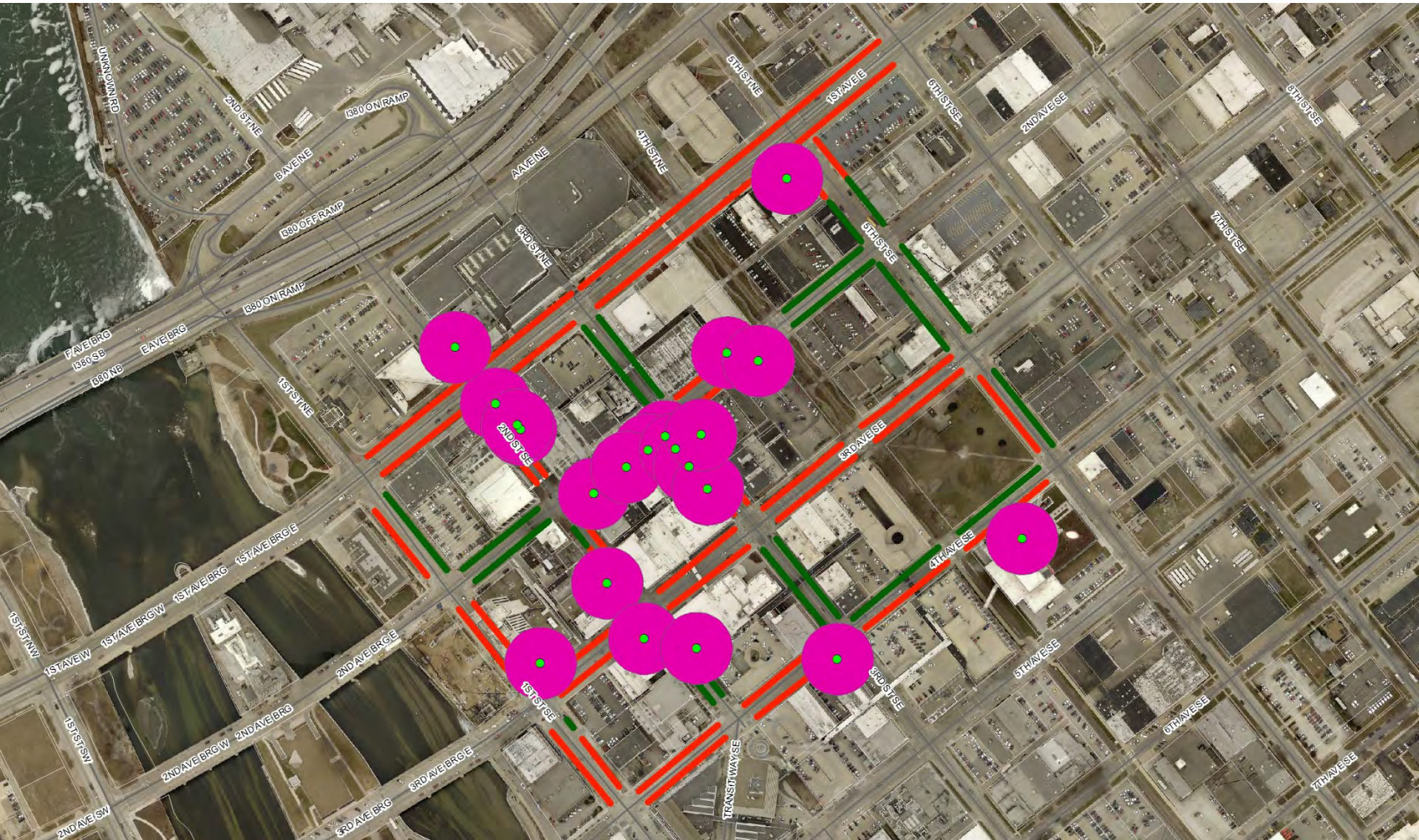
50 Foot Buffer



75 Foot Buffer



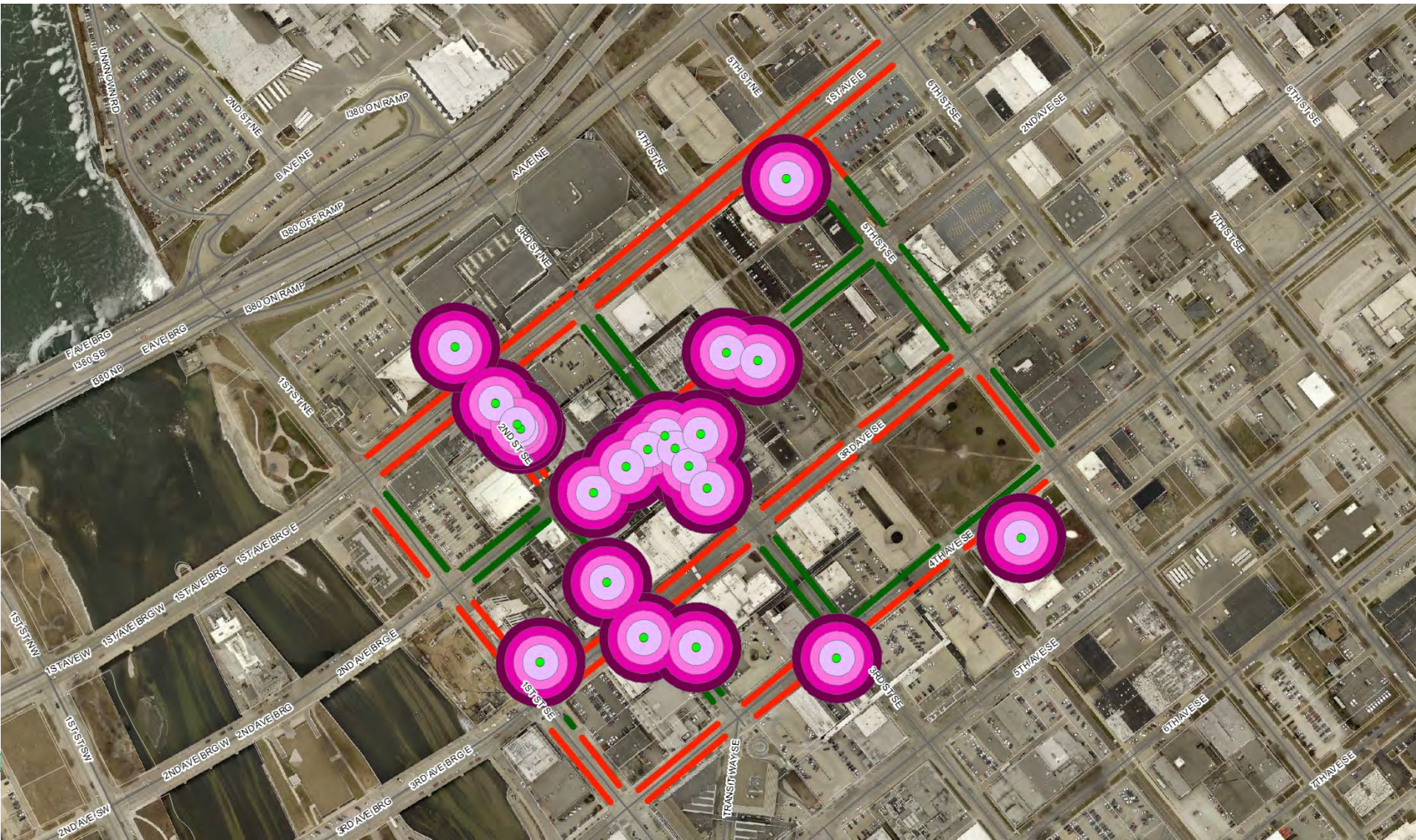
100 Foot Buffer



125 Foot Buffer



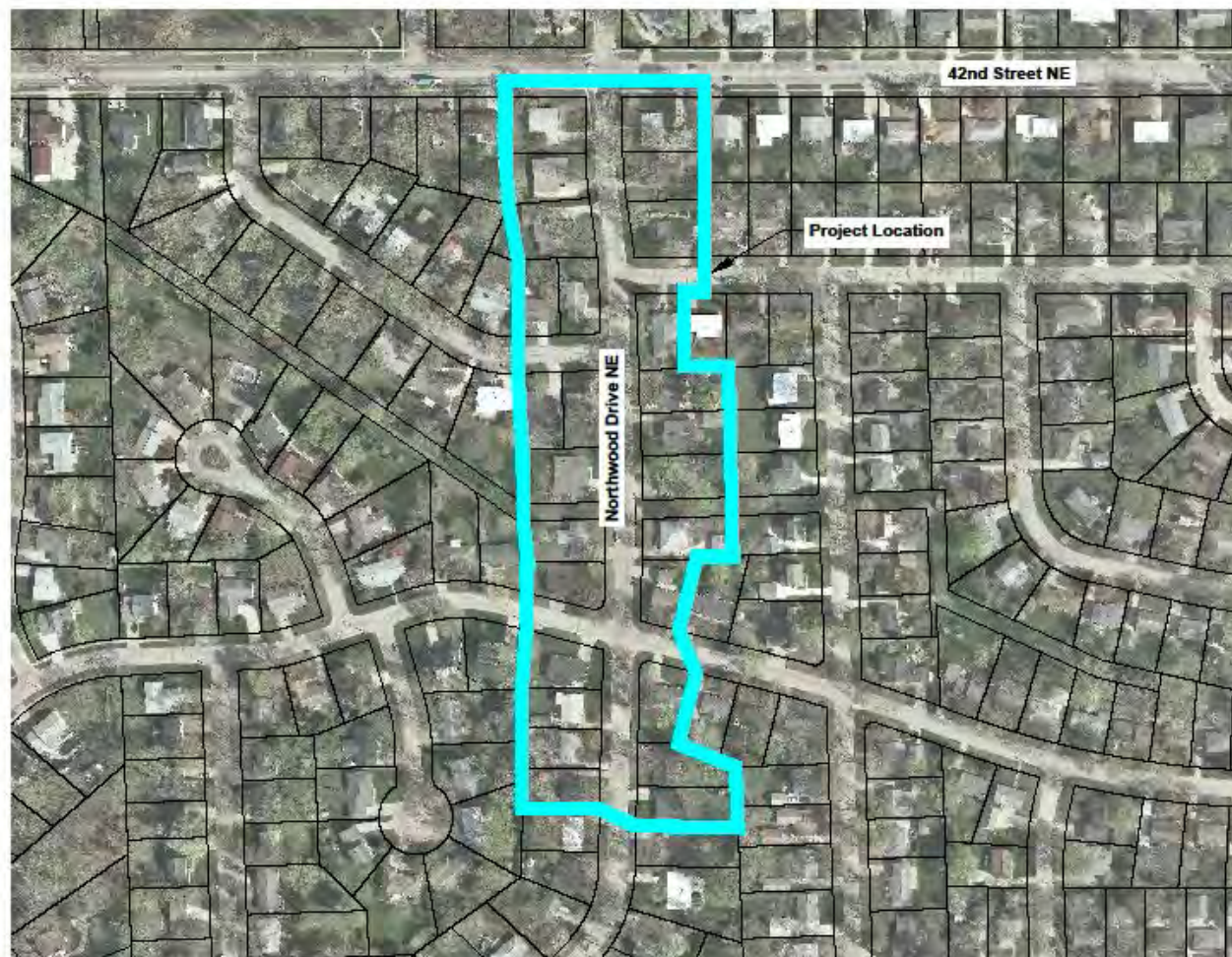
All Buffers



City of Cedar Rapids
Northwood Drive NE for south of
Brookland Drive to 42nd Street
Special Assessment
Public Hearing

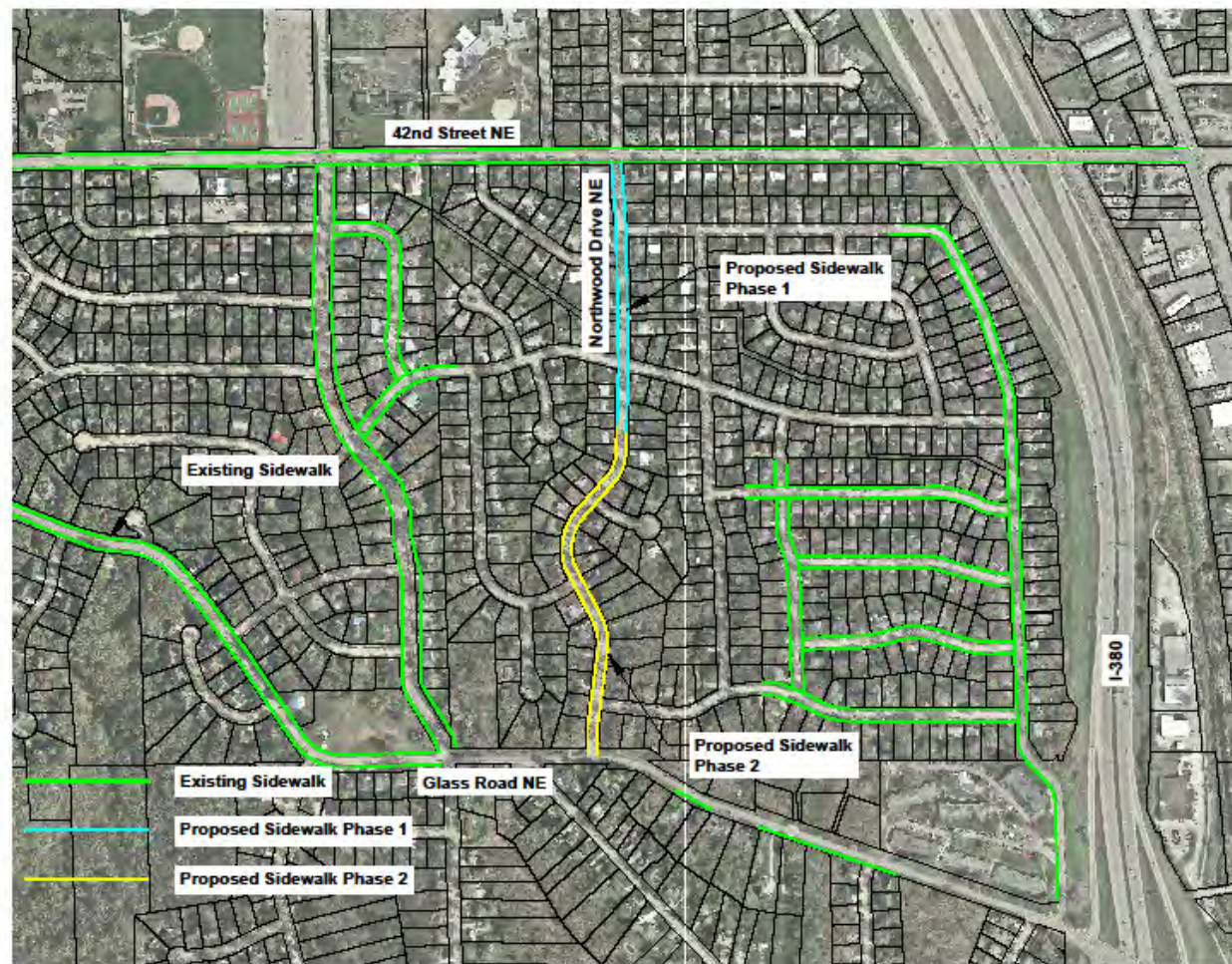
May, 24, 2016





Key Facts About Proposed Assessment

- Project assessing for sidewalk, sanitary sewer service replacement, Administration and Legal fees
- Process Sets Maximum Assessment
- Sidewalk Assessment Policy 50% Residential, 50% City
- Nothing Due Until Project Completion (est. 2 years)
- Assessee Chooses to Pay in Full or Installment Plan
- Consistent with the past assessments
- \$75,624 Total Maximum Assessment
- 24 Parcels Ranging from Assessment \$961 to \$7,409
- Project design consistent with Complete Streets Policy
- Detail survey by resident submitted to City staff



Council Options

- Adopt
- Adopt with Amendment
- Defer
- Other
 - Abandon
- Recommendation
 - Adopt Amended Schedule reducing assessment for Assessment No. 24 from \$6,814 to \$1,410