

Proposed Stormwater Utility Fee Restructuring Ordinance - 1st Reading

May 10, 2016

Existing vs. Proposed Fee Structure

	Existing	Proposed
Measurement	Gross Parcel Area	Impervious Area determined by aerial survey
Other Administrative Factors	<ul style="list-style-type: none"> • Property type • Tenants • Contiguous parcels • Vacant parcels 	Incentive Program.
Cap	40 acres	None
Maximum Bill	\$3133/year	None
Incentives	Minimal	Full suite – 5 available credits
Typical Residential Bill	\$60/year	\$62/year

Purpose for change

- **Equitability**
 - Charged based on impervious area.
- **Incentivizes Infiltration and Flood Mitigation**
 - Reduced run-off
 - Cost share program o encourage installation of BMP's
- **Simplifies administration**



Updates from Input Received

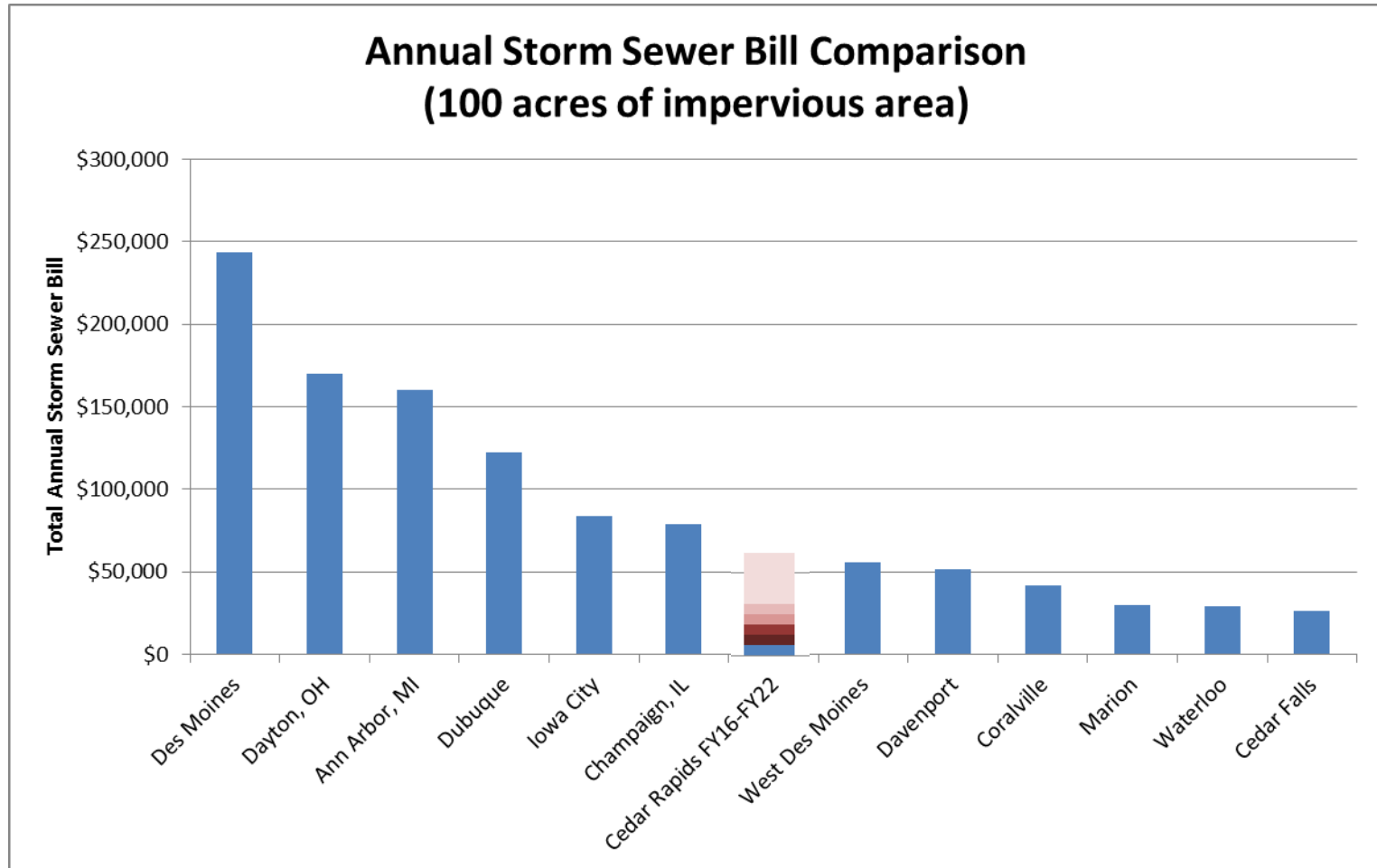
- Slowed down the approval process
 - To allow for additional dialogue
- 5-year transition
 - Capping large property bills during initial years.
 - E.g. FY17 – max bill \$6200/year
 - FY18 – max bill \$12,400/year etc.
- Expanded suite of incentives
 - To allow property owners more flexibility in options to reduce the fee
- **Expanded BMP cost share program**
 - **Added since Public Hearing**

BMP Cost Share Program

Proposed Changes

	Current Program	Proposed Under this Ordinance
Project Funding Cap	\$2000 per project cap	No cap per project
Match	50%	50%
Focus	Focused on residential properties	For all property uses
Annual \$ Allocation	\$25,000	Up to \$250,000
Funding Source	Stormwater Utility	Stormwater Utility
Documentation	Instituted by resolution in March 2015	Added by Ordinance to Ch72 with Stormwater Utility Fee Structure
Project Prioritization	None	Based on Stormwater Masterplan priority areas

Questions?



Incentivizing Infiltration



Incentivizing Infiltration

